

EDITORS



MR. I.P BUTHELEZI (FIO)



MISS. S S ZULU {D C}

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- Total Outpatient headcount >= 5years

✂ TB Clinic (patient on treatment)

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✂ ARV STATISTICS

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✂ P.M.T.C. statistics

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- Specimens Received from other faculties
- Total Specimens Taken
- Test Done

✂ Revenue Accrued

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✂ Annual rates

✂ Residential Clinic

- FT acceptors
- Follow up antenatal visit
- Depo Provera/Petogen Injection

✂ Gateway Clinic

- BCG Dose
- Diarrhea 5yrs & older
- Diarrhea under 5yrs
- DTP HIB 1st, 2nd & 3rd dose
- Helminthiasis under 5yrs
- Hep b 1st, 2nd & 3rd dose
- Hib 1st, 2nd & 3rd dose

✂ Gateway Clinic

HEP B 1st, 2nd & 3rd dose

HIB 1st, 2nd & 3rd Dose

Male Urethral discharge-new

Meals 1st, 2nd & 3rd Dose

OPV 1st, 2nd & 3rd Dose

PHC headcount 5yrs & older
& under 5yrs

Scabies cases- new

Severe malnutrition under 5yrs

WHAT IS STATS

✍ It is a subject concerned simply with the arrangement, classification and interpretation of numerical data. Data may consist of facts which have been collected or data which has been estimated.

USE OF STATS

- ✍ To assist in the administration and co-ordination of health services in any particular community, region, or country and for the effective management of curative, preventive and environmental health service.
- ✍ For the short-term and long-term planning of health services, both locally and nationally.
- ✍ For assessing whether health services are accomplishing their objective, their effectiveness, and whether they are doing so in the best possible way their efficiency.
- ✍ For the study in depth of particular problems of health and disease and their effect on the distraction of health service i.e, for research purpose.
- ✍ To provide background data that may be required from time to time by the administration by legislative bodies, and member of public.

Objectives

1. To provide quality data according to the figures being collected
2. To ensure knowledge and information is in place
3. To integrate information system by linking all finance and other non-clinical data for management.
4. To facilitate consumer satisfaction by ensuring dignity and right of patients and other stakeholders.
5. To subscribe to BATHO PELE principles.

Mission statement

The facility information office is committed to provide timeously, most precise, accurate, quality, reliable and up to date statistical data to co-ordinate the hospital statistical system ensuring the participation of all the community that we serve and our staff by continuously assessing and meeting their needs within available resources respecting the patient charter.

Vision

Is to become a number one information management, co-ordinator and analyser within D26 in providing leadership in the promotion of access and utilisation of statistical information to support evidence based on planning management and decision making in order to advance patient care and service delivery to the Hospital and to people within our catchment's area.

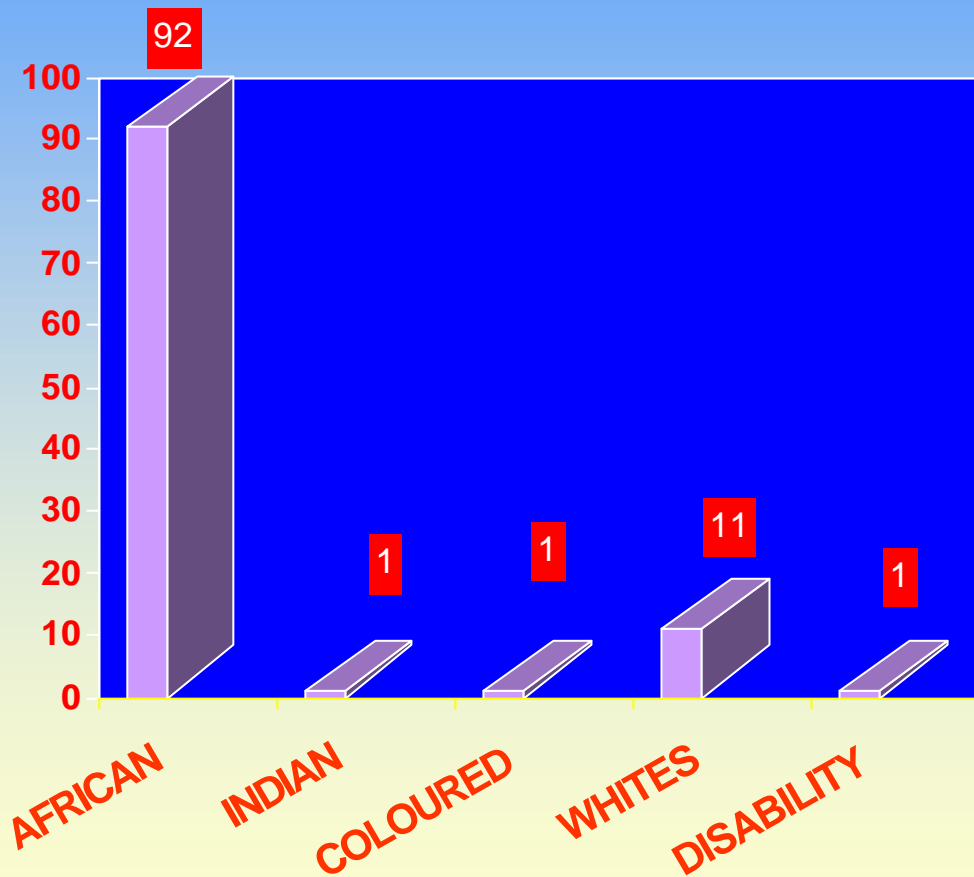
Co values

Excellence based on the promotion of commitment:

- Performance discipline, efficiency and effectiveness
- Openness, Transparency & accountability
- Willingness to change develops and respect patient charter
- Excellence quality information & good performance.

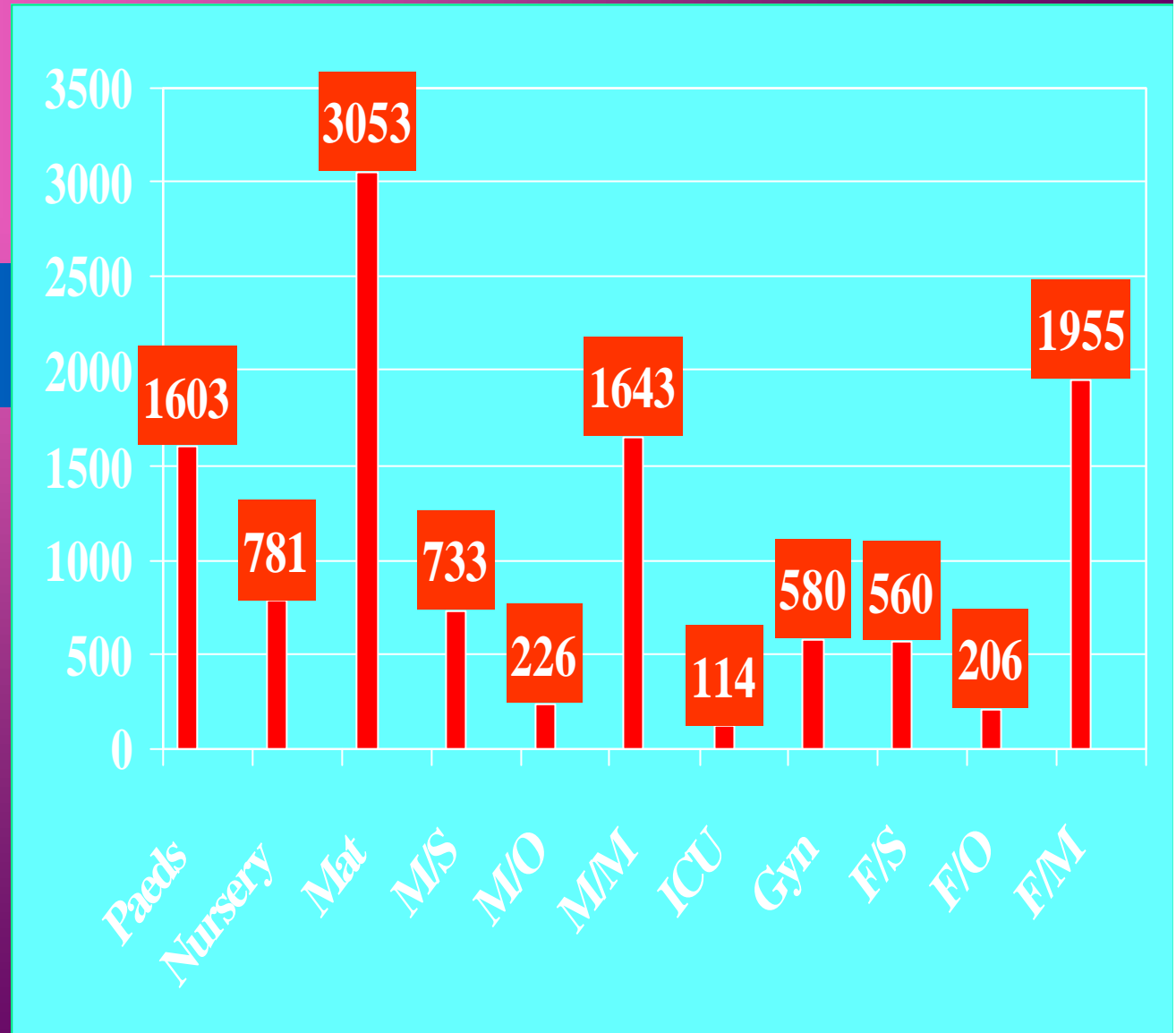
APPOINTMENTS 2004

AFRICAN	92
INDIANS	1
COLOURED	1
WHITE	11
DSABILITY	1



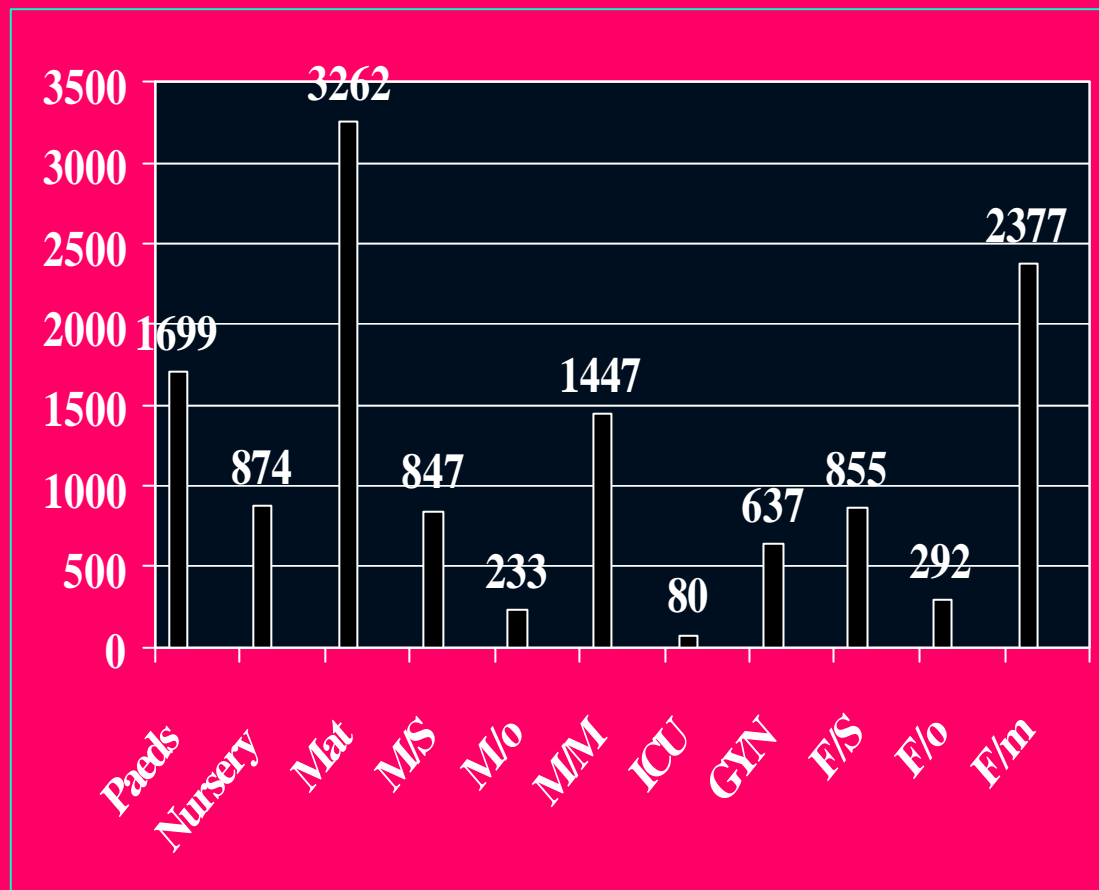
Admissions Jan - Nov 2004

PAEDS	1603
Nursery	781
Mat	3053
M/s	733
M/o	226
M/M	1643
ICU	114
Gyn	580
F/s	560
F/o	206
F/M	1955



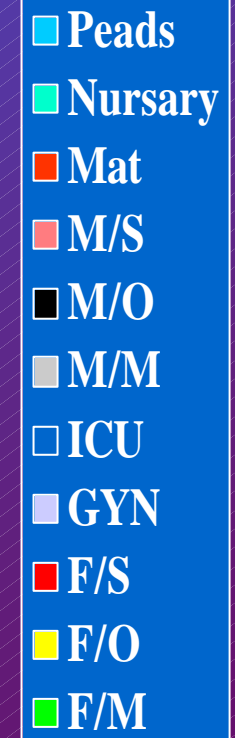
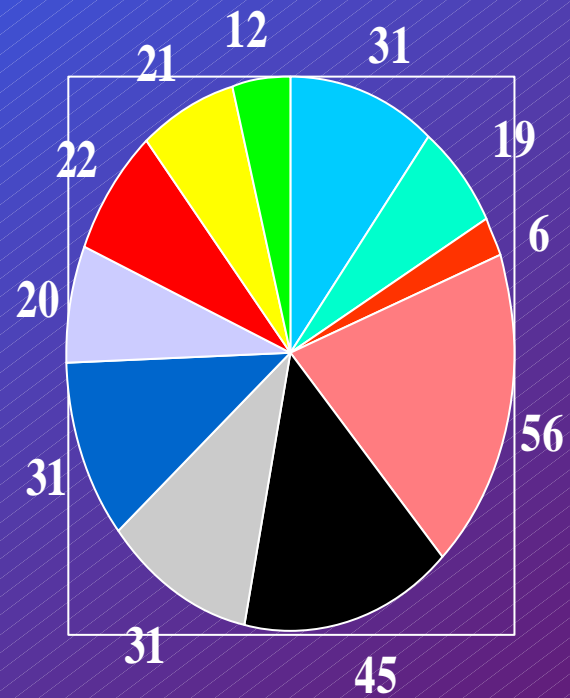
Inpatients Discharged Jan-Dec 2004

Paeds	1699
Nursery	874
Mat	3262
MS	847
MO	233
MM	1447
ICU	80
GYN	637
FS	807
FO	292
FM	2377



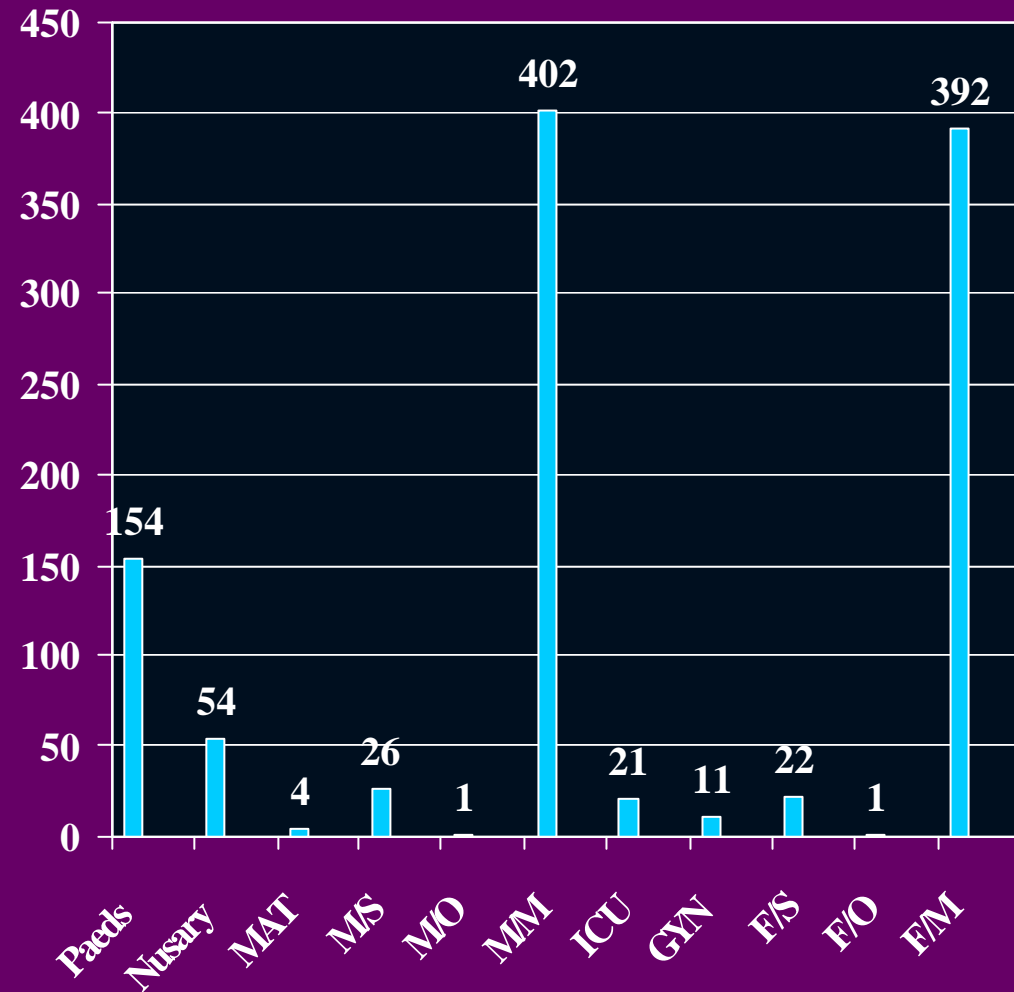
Transfers - Out Jan-Nov 2004

Paeds	32
Nursery	19
Mat	6
Ms	56
Mo	45
MM	31
ICU	31
GYN	20
FS	22
FO	27
FM	15



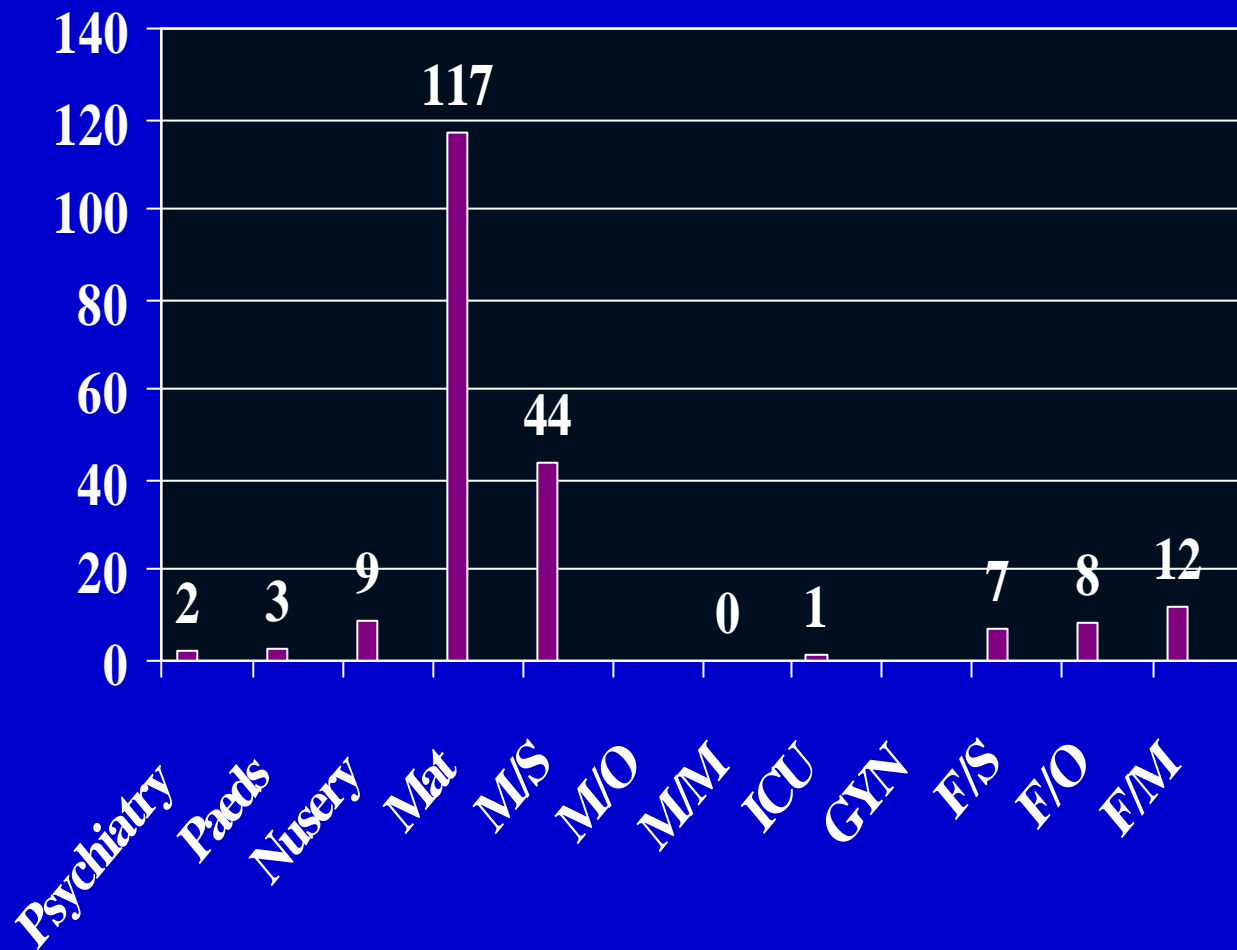
Deaths Jan- DEC 2004

Paeds	165
Nursery	54
MAT	4
Ms	26
Mo	1
MM	402
ICU	21
GYN	11
FS	22
FO	1
FM	392



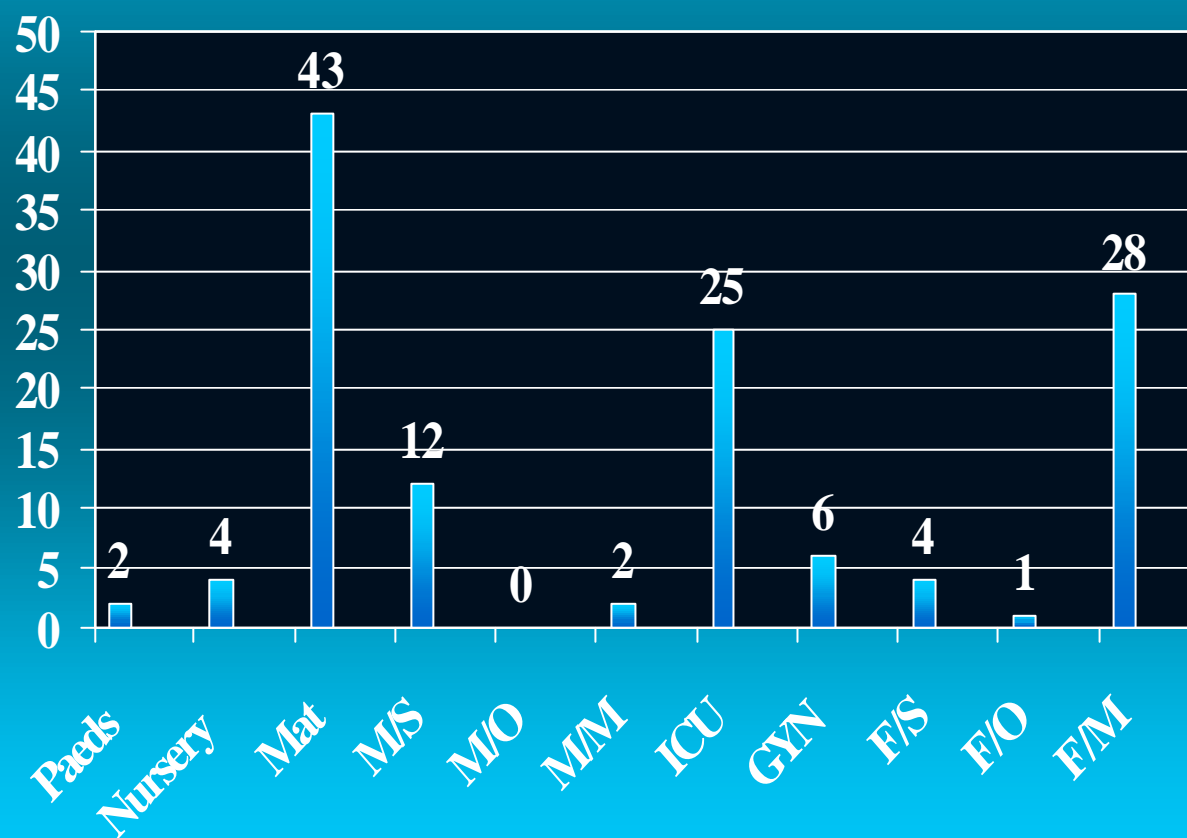
Day Patients 2004

Psyc	2
Paeds	3
Nursery	9
Mat	117
Ms	44
Mo	6
MM	
ICU	1
GYN	
FS	7
FO	8
FM	12



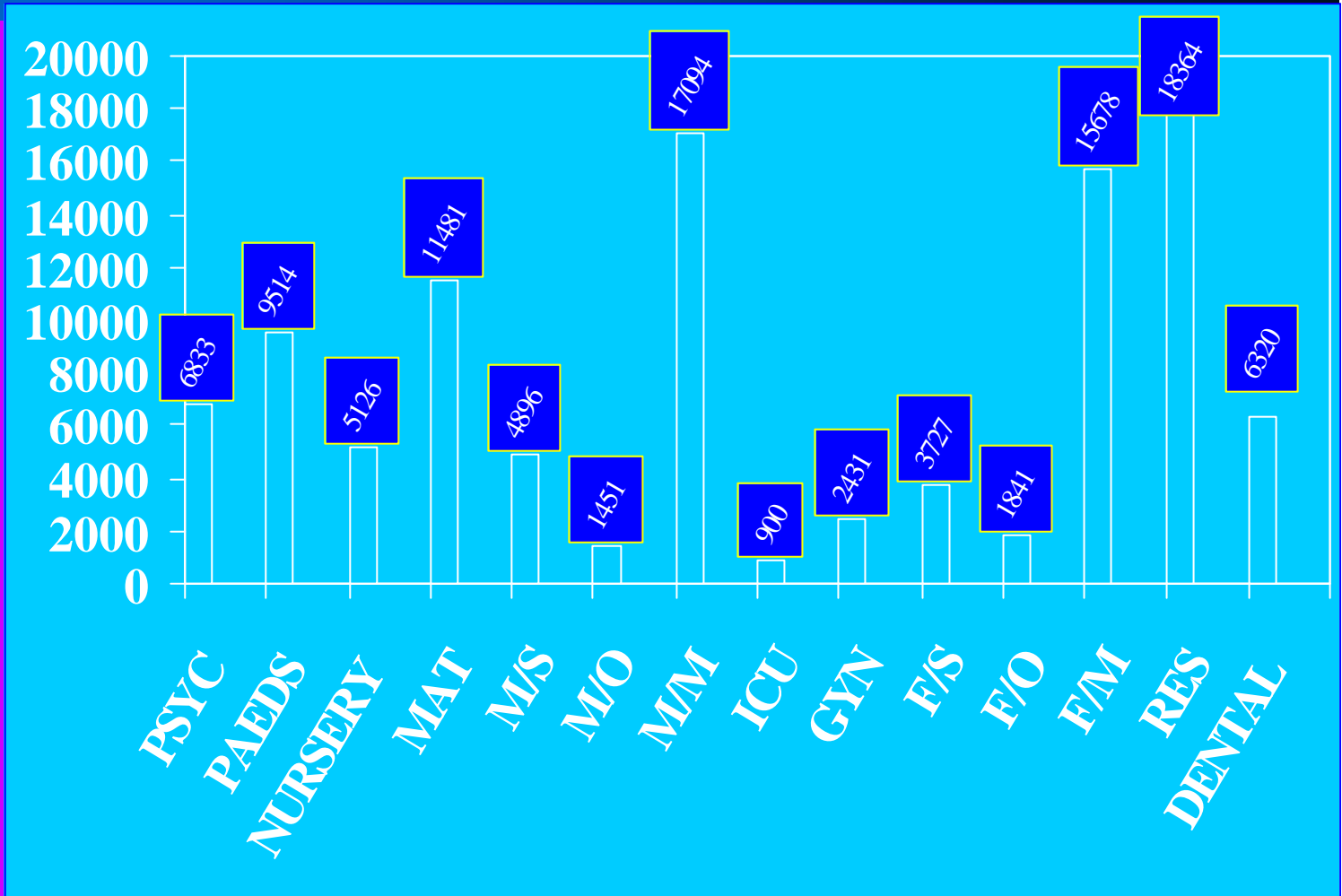
Inter ward Transfers - in 04

Paeds	2
Nursery	4
Mat	43
MS	12
Mo	0
MM	2
ICU	25
GYN	6
Fs	4
Fo	1
Fm	28



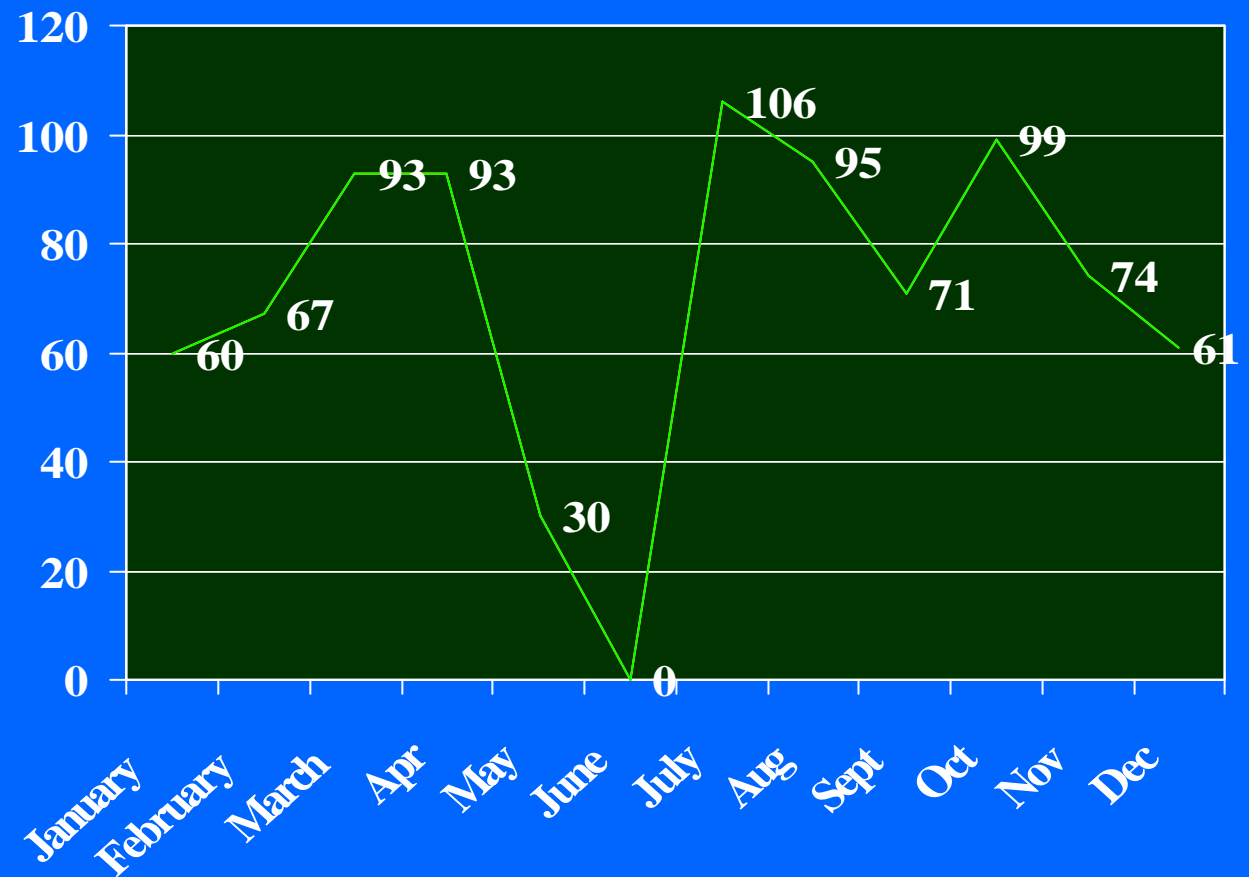
Inpatient Days 2004

PSYC	6833
Paeds	9514
Nursery	5126
Mat	11481
M/S	4896
M/O	1451
M/M	17094
ICU	900
GYN	2431
F/S	3727
F/O	1841
F/M	15678
RES	18364
Dental	6320



Sick bay for staff 2004

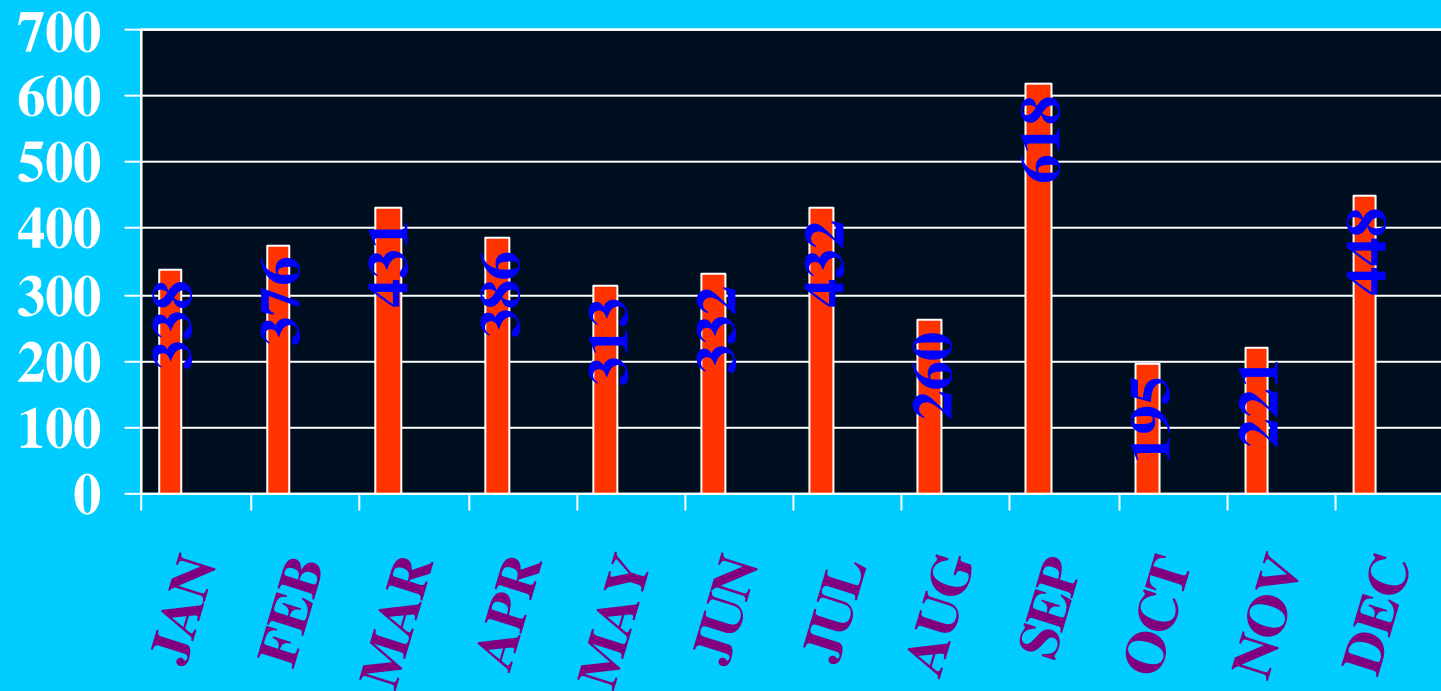
January	60
February	67
March	93
April	93
May	30
June	0
July	106
August	95
September	71
October	99
November	74
Dec	61



OUT PATIENT DERPARTMENT

JAN	338
FEB	376
MAR	431
APR	386
MAY	313
JUN	332
JUL	432
AUG	260
SEP	618
OCT	195
NOV	221
DEC	448

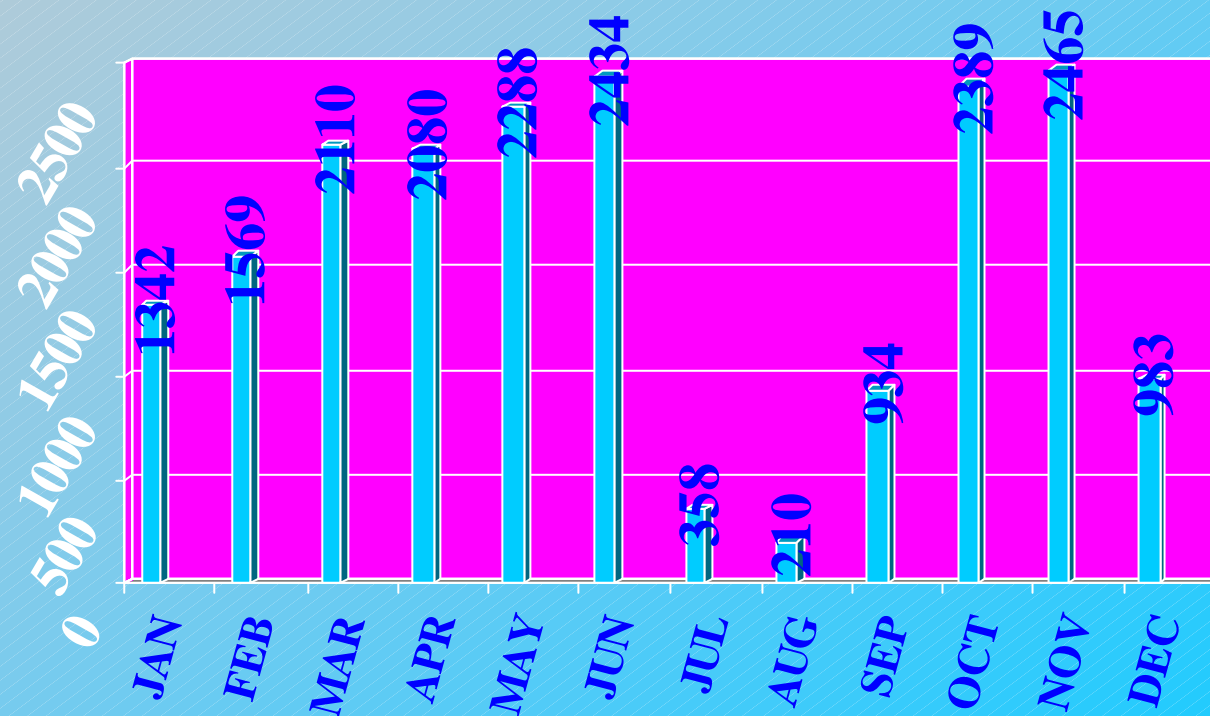
SPECIALISED OPD HEADCOUNT < 5 YRS



OUT PATIENT DERPARTMENT

JAN	1342
FEB	1569
MAR	2110
APR	2080
MAY	2288
JUN	2434
JUL	358
AUG	210
SEP	934
OCT	2389
NOV	2465
DEC	983

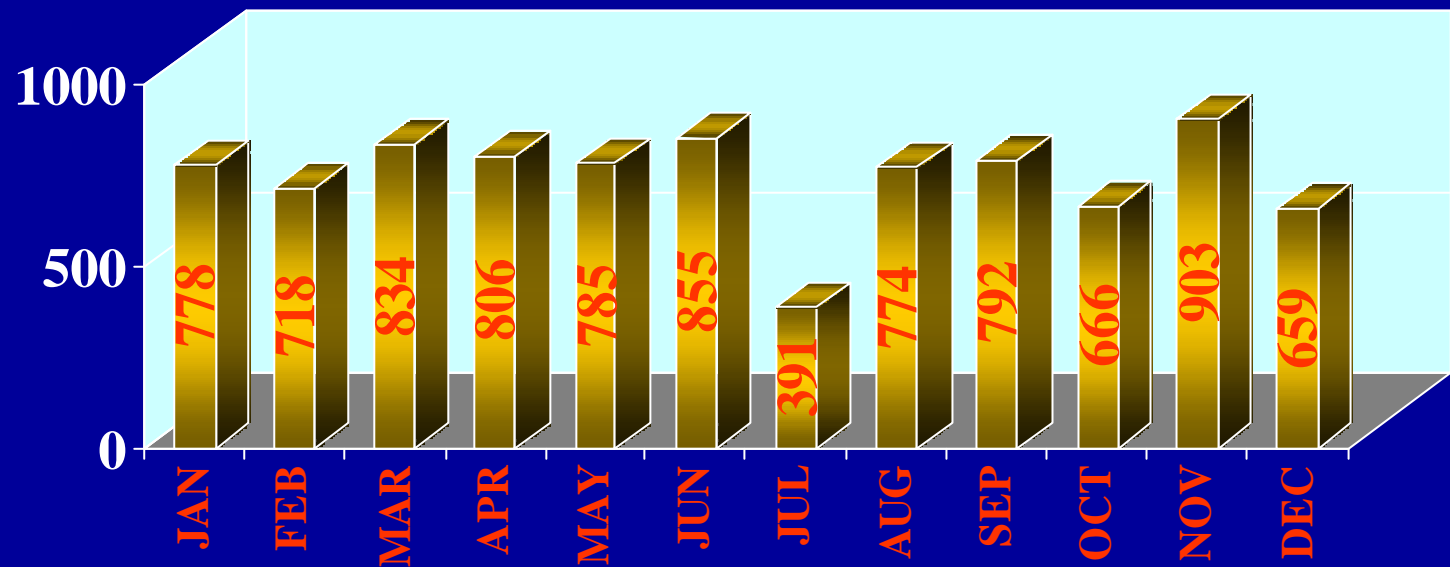
SPECIALISED OPD HEADCOUNT >
5YRS



OUT PATIENT DERPARTMENT

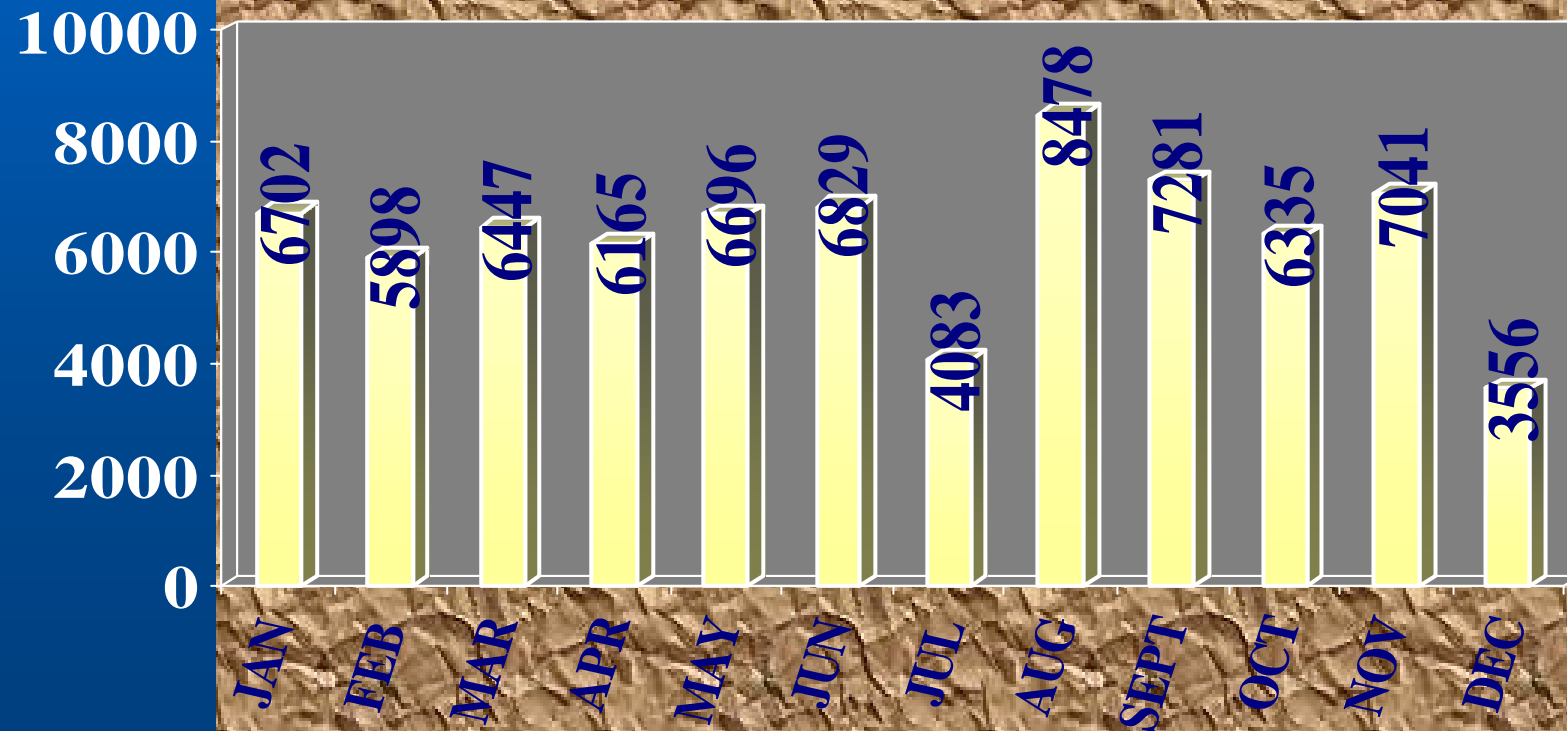
JAN	778
FEB	718
MAR	834
APR	806
MAY	785
JUN	855
JUL	391
AUG	774
SEP	792
OCT	666
NOV	903
DEC	659

HYPERTENSION VISIT



TOTAL OUTPATIENT HEADCOUNT >= 5YRS JAN-NOV 2004

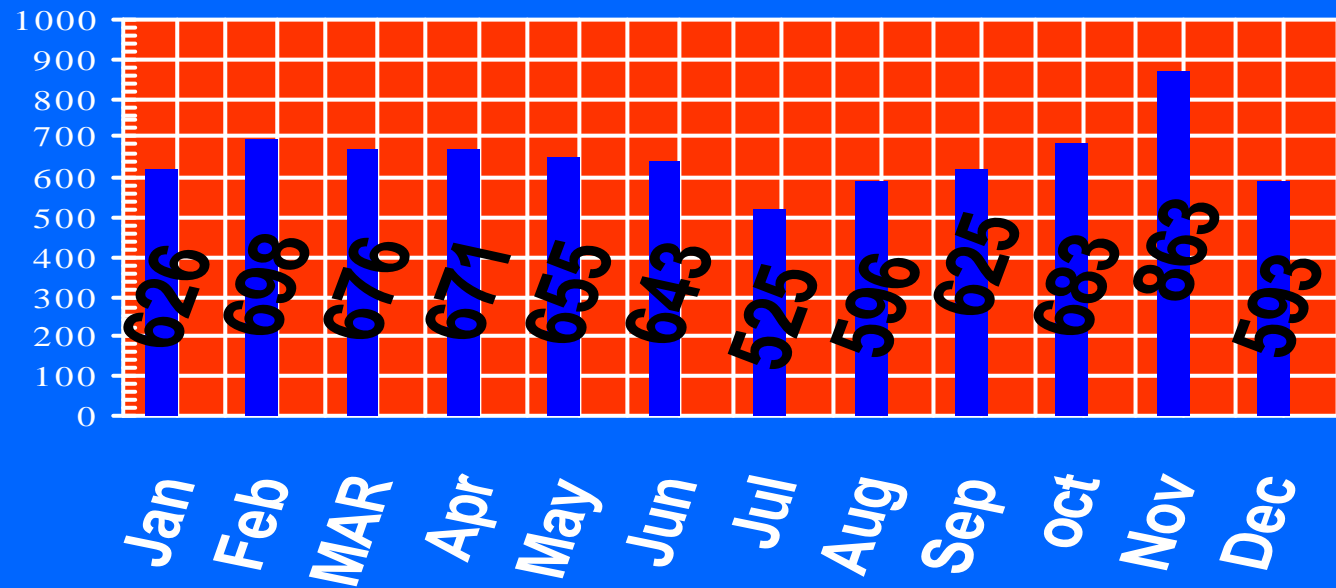
TOTAL OUTPATIENT HEADCOUNTS >=5YRS



TB CLINIC

PATIENTS ON TREATMENT

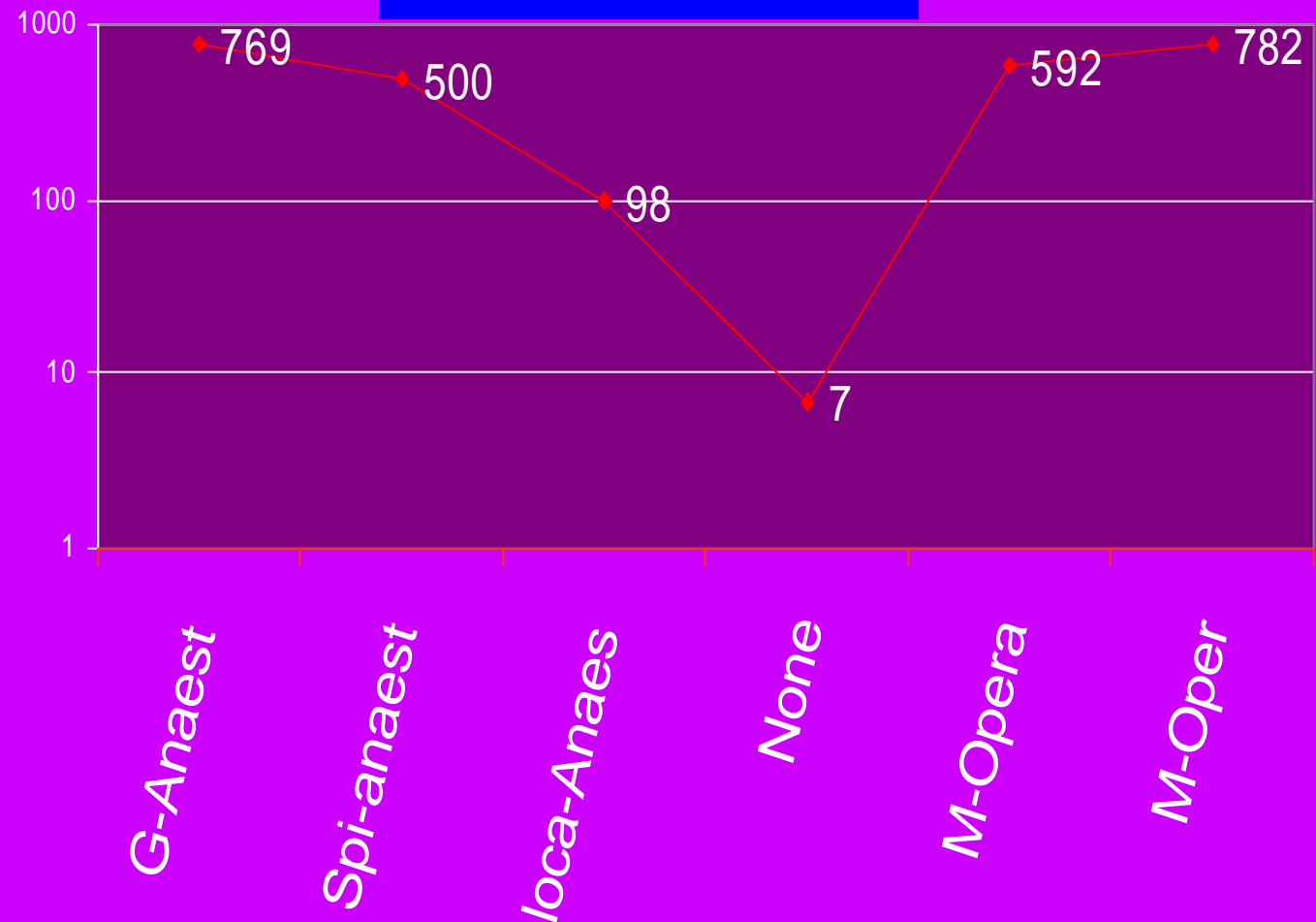
Jan	626
Feb	698
March	676
Apr	671
May	655
Jun	643
July	525
Aug	596
Sept	625
Oct	683
Nov	863
Dec	593



OPERATING THEATRE

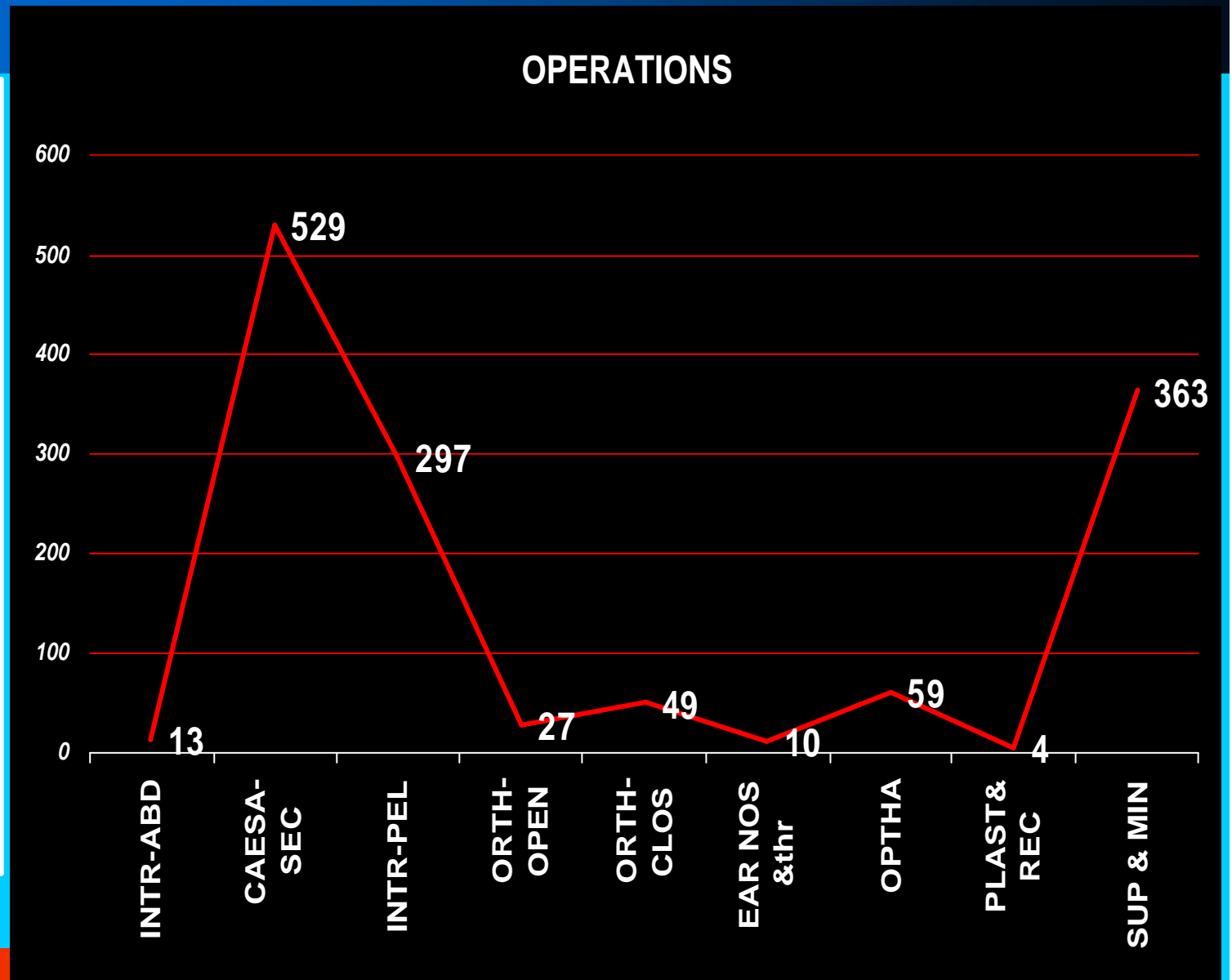
Anaesthesia used

General Anaesthesia	769
Spinal Anaesthesia	500
Local Anaesthesia	98
None	7
Major Operation	592
Minor Operations	782



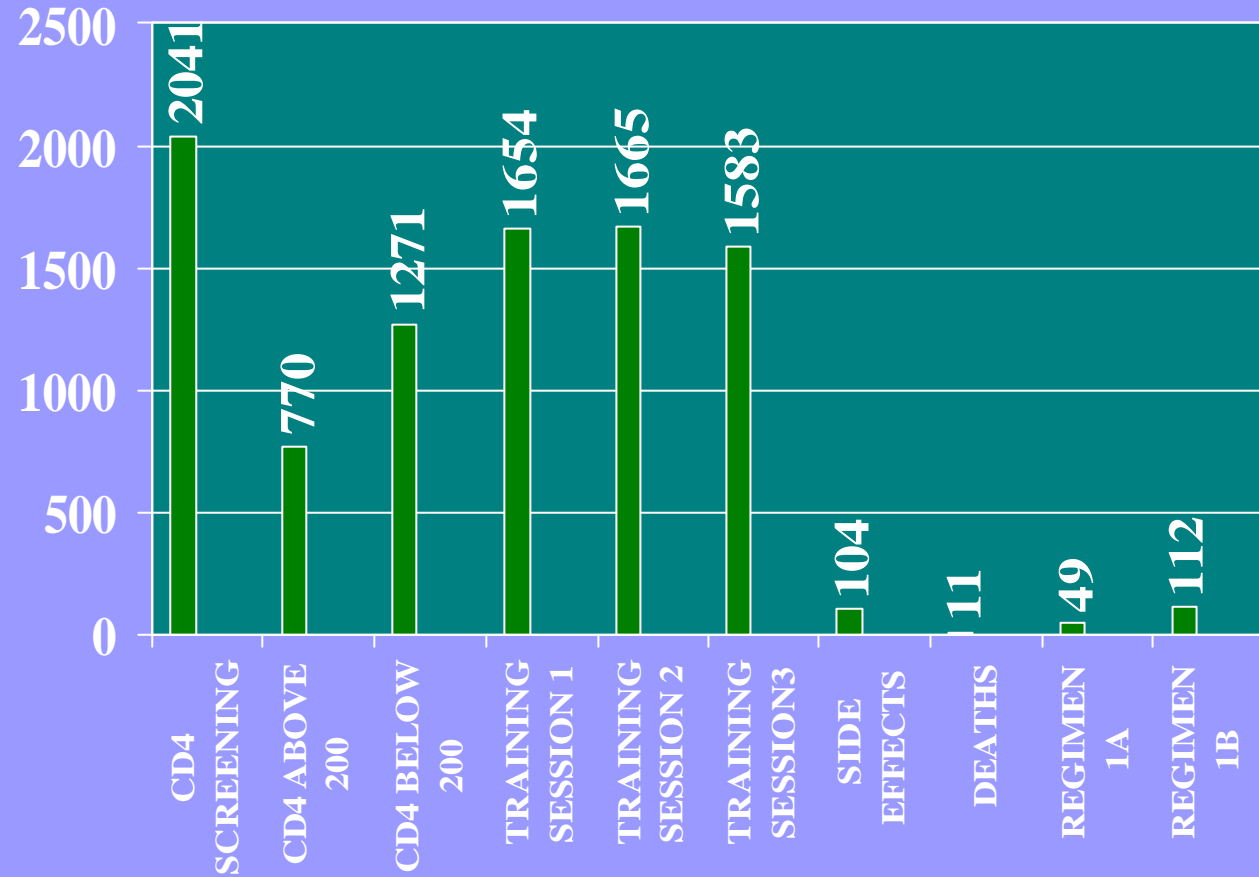
OPERATING THEATRE 2004

Intra-Abdominal	13
Caesarian Section	529
Intra-Pelvic	297
Orthopaedic Open	27
Orthopaedic closed	49
Ear Nose & Throat	10
Ophthalmic	59
Plastic & Reconstruction	4
Superficial & Minor	363



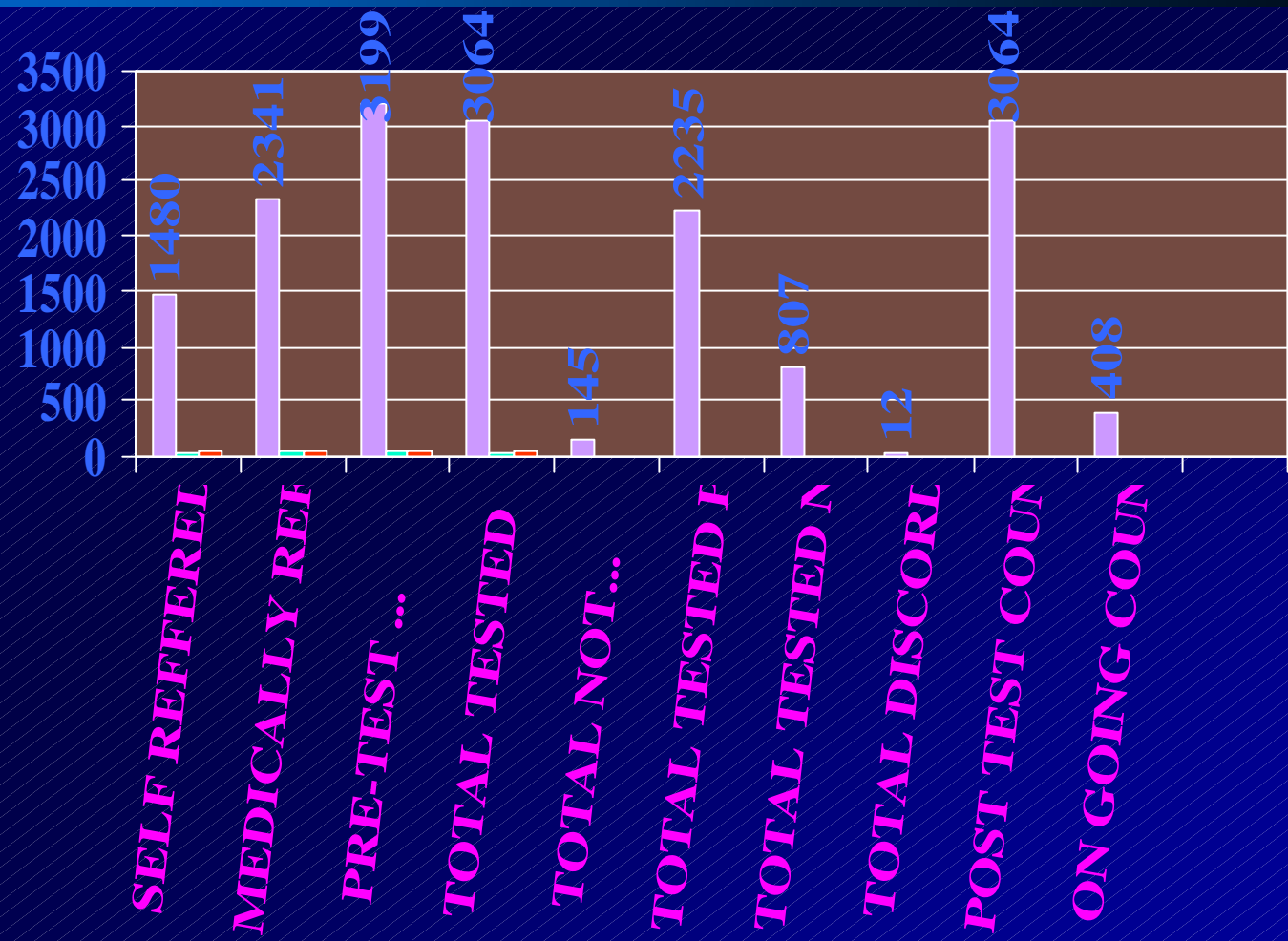
ARV STATISTICS MAR-DEC 2004

CD4 SCREENING	2041
CD4 ABOVE 200	770
CD4 BELOW 200	1271
TRAINING SESSION 1	1654
TRAINING SESSION 2	1665
TRAINING SESSION 3	1583
SIDE EFFECTS	104
DEATHS	11
REGIMEN 1A	49
REGIMEN 1B	112



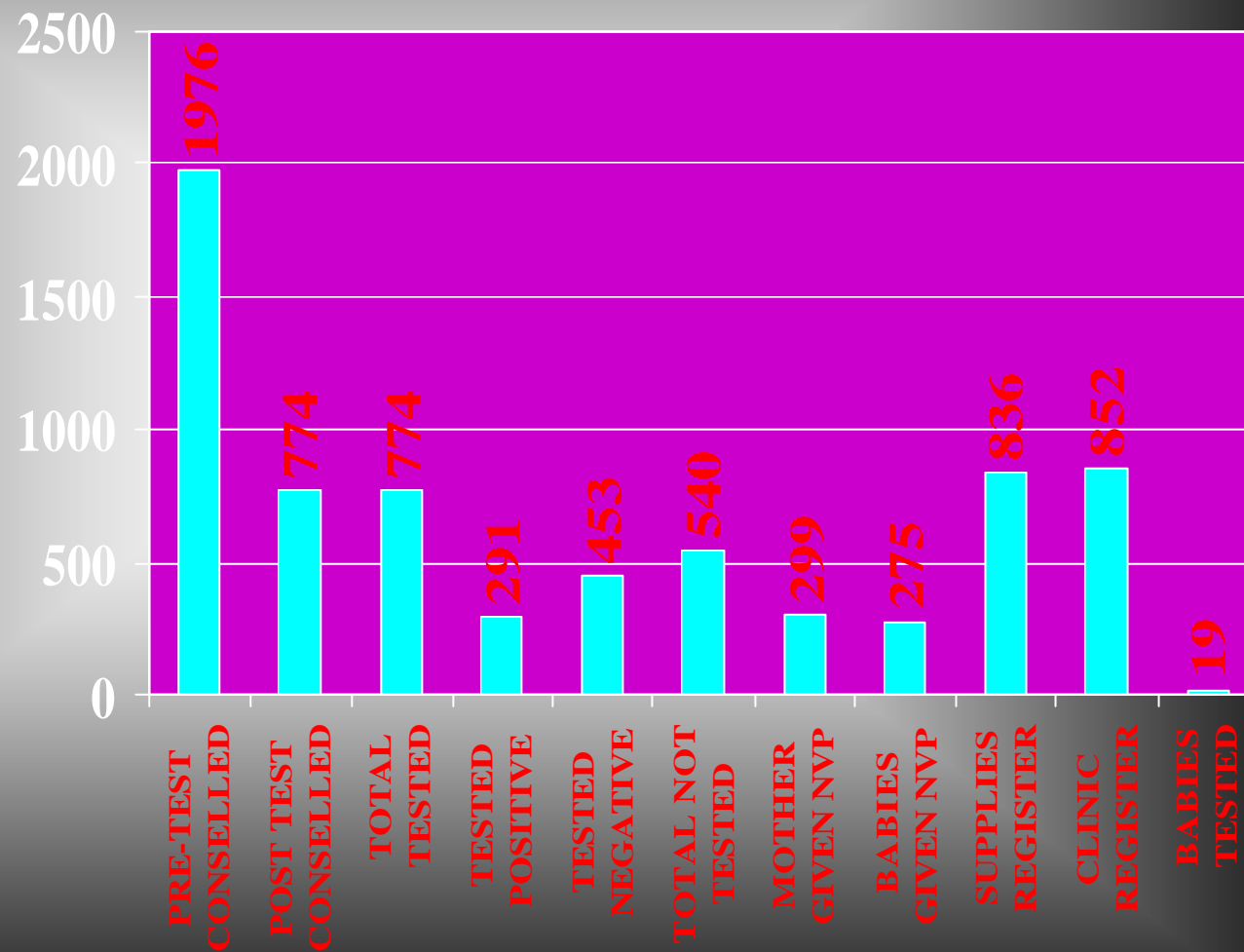
VCT STATISTICS 2004

SELF REFERRED	1480
MEDICALLY REFERRED	2341
PRE TEST COUNSELLED	3199
TOTAL TESTED	3064
TOTAL NOT TESTED	145
TOTAL TESTED POSITIVE	2235
TOTAL TESTED NEGATIVE	807
TOTAL DISCORDANT	12
POST TEST COUNSELLED	3064
ON-GOING COUNSELLING	408



P.M.T.C.T STATISTICS 2004

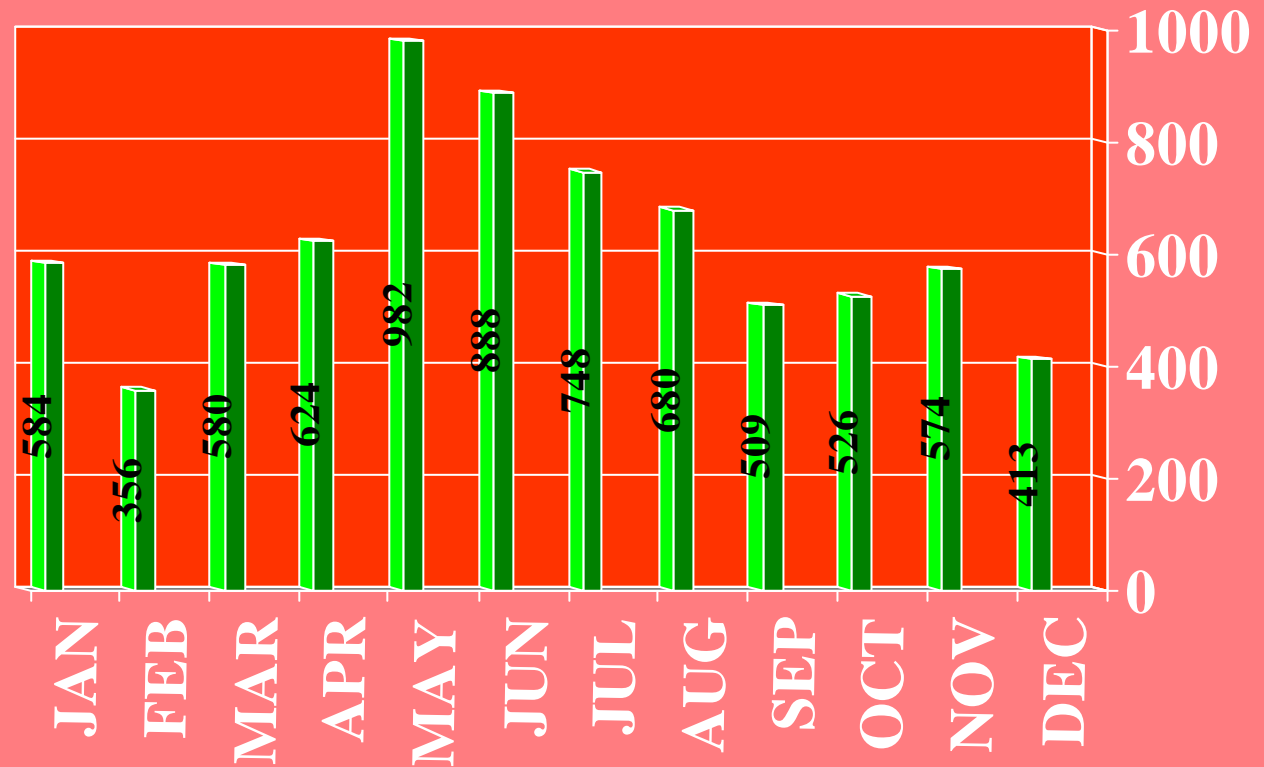
PRE TEST COUNSELLED	1976
POST TEST COUNSELLED	774
TOTAL TESTED	774
TESTED POSITIVE	291
TESTED NEGATIVE	453
TOTAL NOT TESTED	540
MOTHER GIVEN NVP	299
BABIES GIVEN NVP	275
SUPPLIES REGISTER	836
CLINIC REGISTER	852
BABIES TESTED	19



LAB DEPT

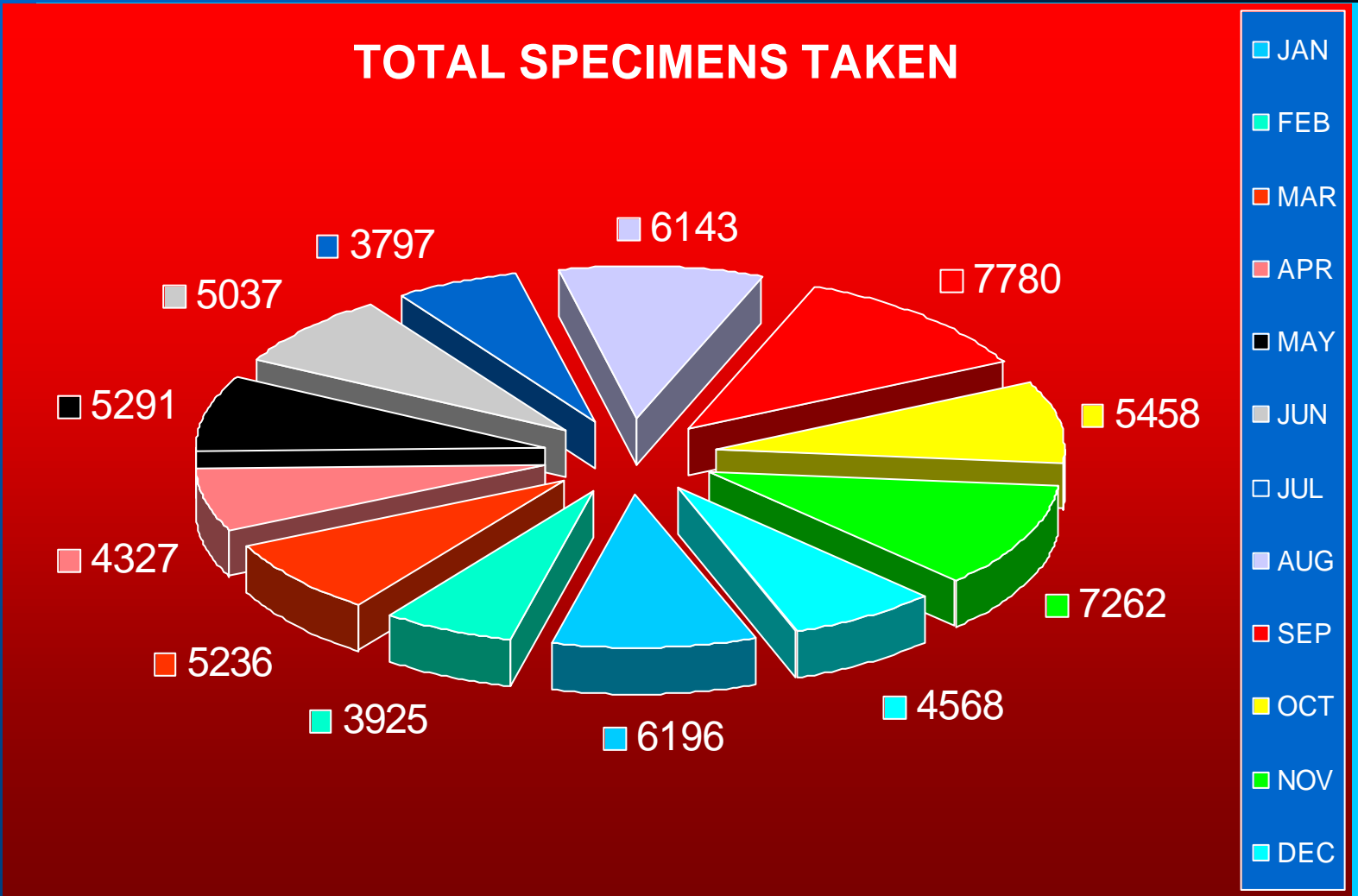
JAN	584
FEB	356
MAR	580
APR	624
MAY	982
JUN	888
JUL	748
AUG	680
SEP	509
OCT	526
NOV	574
DEC	413

SPECIMENS RECEIVED FROM OTHER FACILITIES



LAB DEPT

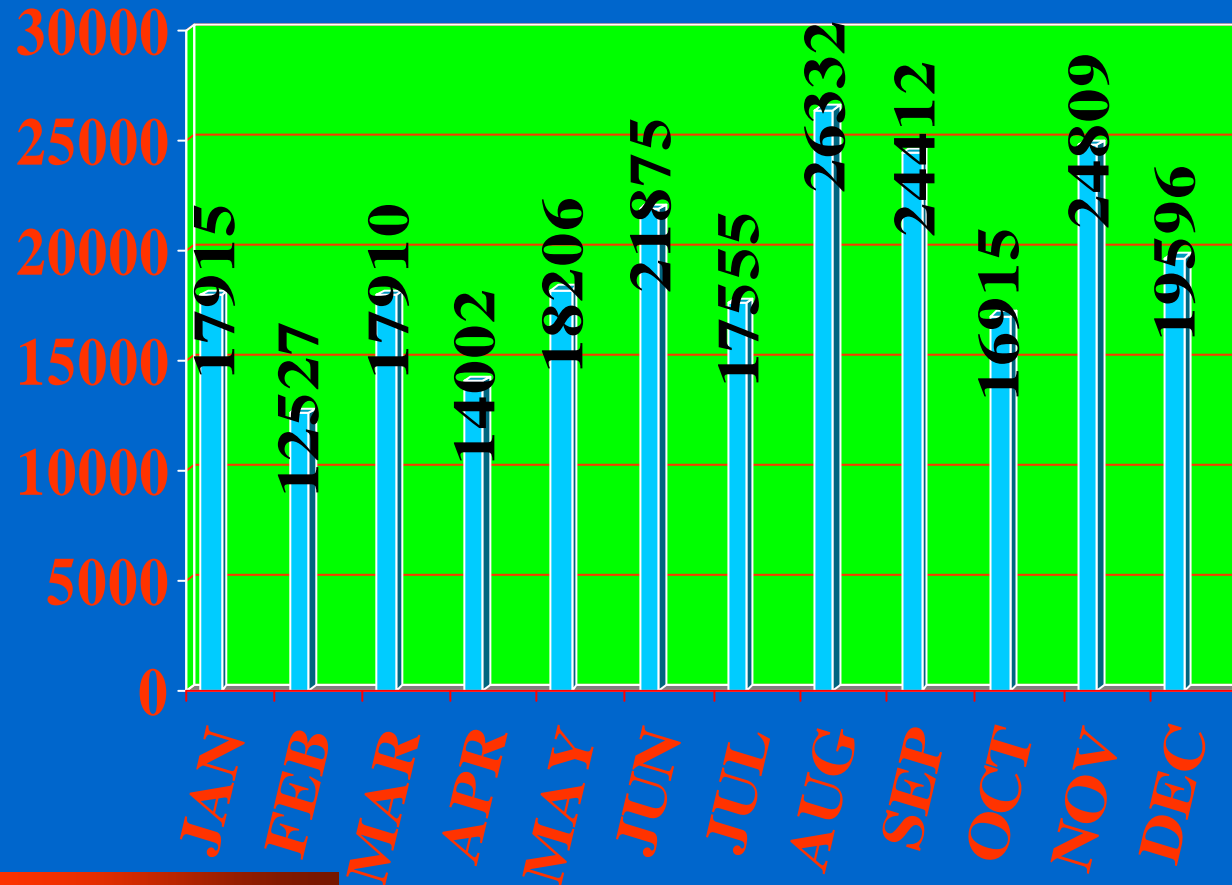
JAN	6196
FEB	3925
MAR	5236
APR	4327
MAY	5291
JUN	5037
JUL	3797
AUG	6143
SEP	7780
OCT	5458
NOV	7262
DEC	4568



LAB DEPT

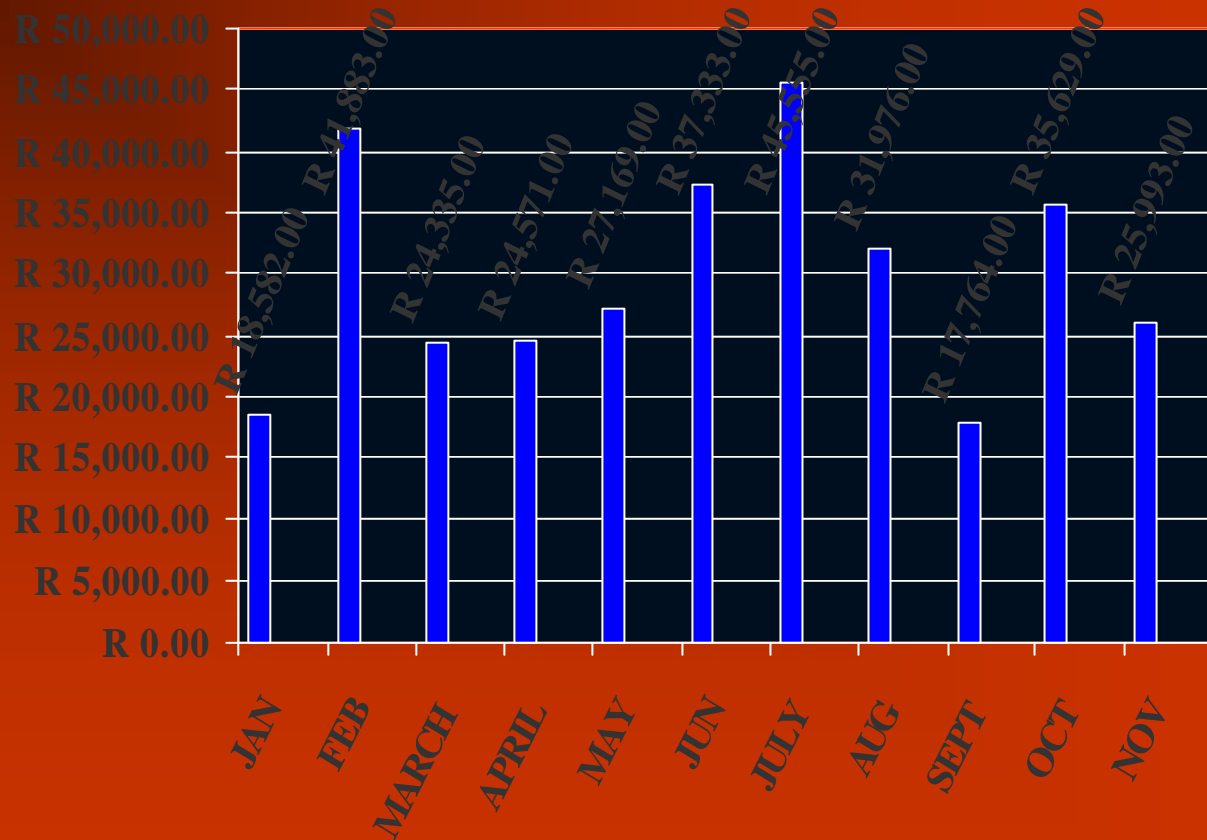
JAN	17915
FEB	12527
MAR	17910
APR	14002
MAY	18206
JUN	21875
JUL	17555
AUG	26332
SEP	24412
OCT	16915
NOV	24809
DEC	19596

TEST DONE 2004



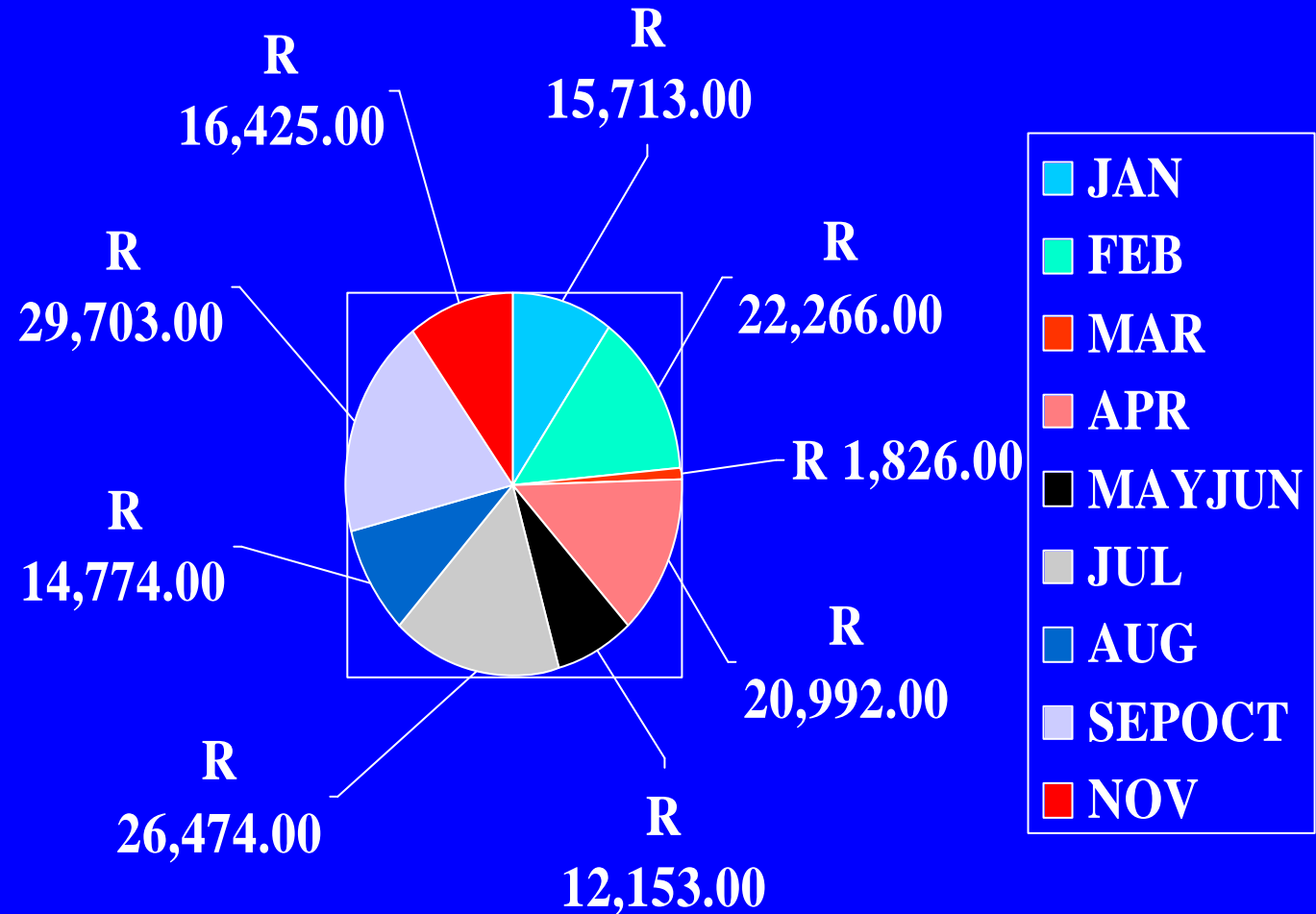
REVENUE ACCRUED

JAN	R18582.00
FEB	R41883.00
MAR	R24335.00
APR	R24571.00
MAY	R27169.00
JUN	R37333.00
JULY	R45555.00
AUG	R31976.00
SEP	R17764.00
OCT	R35629.00
NOV	R25993.00



REVENUE WRITE OFF

JAN	R15713.00
FEB	R22266.00
MAR	R18396.00
APR	R10344.00
MAY	R18260.00
JUN	R20992.00
JUL	R12153.00
AUG	R26474.00
SEP	R14774.00
OCT	R29703.00
NOV	R16425.00

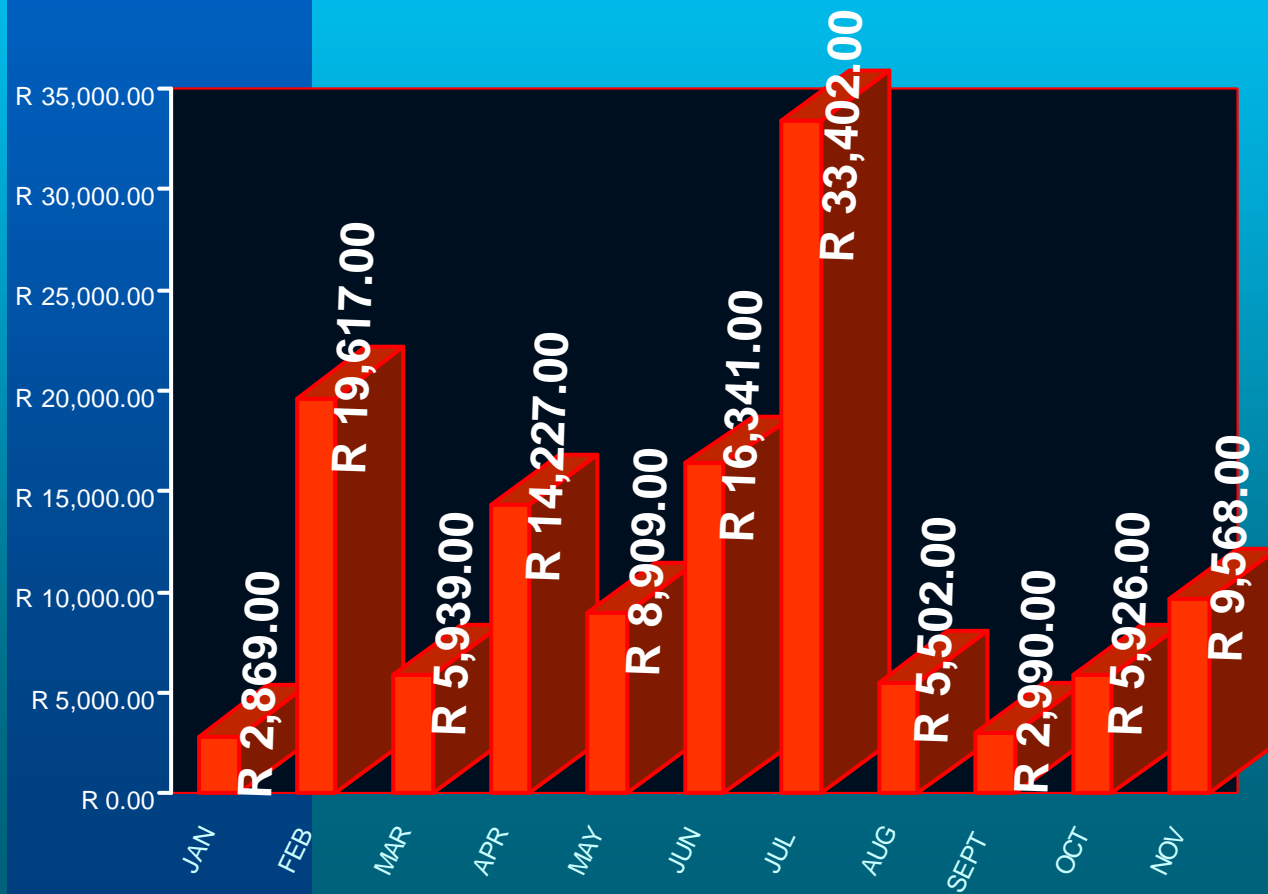


PATIENT FEES CASH COLLECTIONS



- ✦ JAN - R38019.20
- ✦ FEB - R37521.60
- ✦ MAR - R47611.50
- ✦ APR - R43051.40
- ✦ MAY - R43813.00
- ✦ JUN - R41200.20
- ✦ JUL - R42765.80
- ✦ AUG - R45604.50
- ✦ SEP - R41746.10
- ✦ OCT - R41400.90
- ✦ NOV - R55384.80

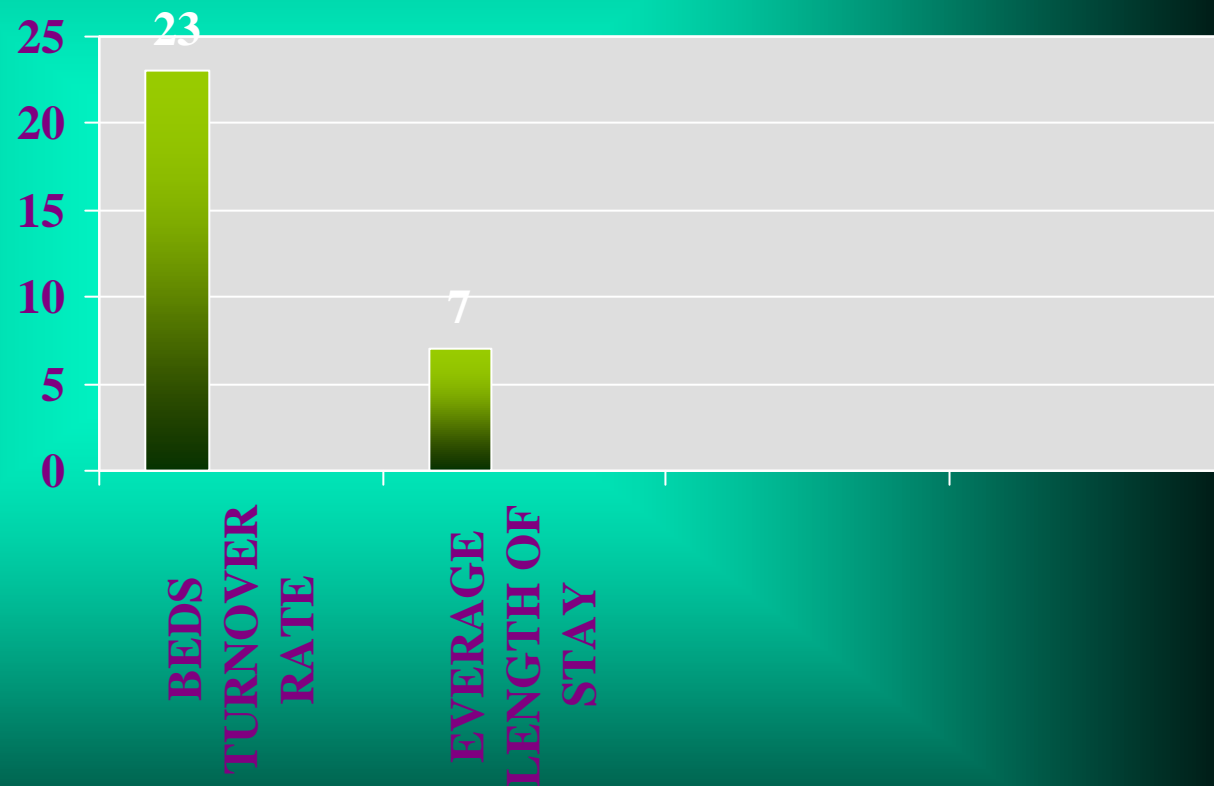
PAYMENTS MADE REVENUE ACCRUED



JAN	-R2869.00
FEB	-R19617.00
MAR	-R5939.00
APR	-R14227.00
MAY	-R8909.00
JUN	-R16341.00
JUL	-R33402.00
AUG	-R5502.00
SEP	-R2990.00
OCT	-R5926.00
NOV	-R9568.00

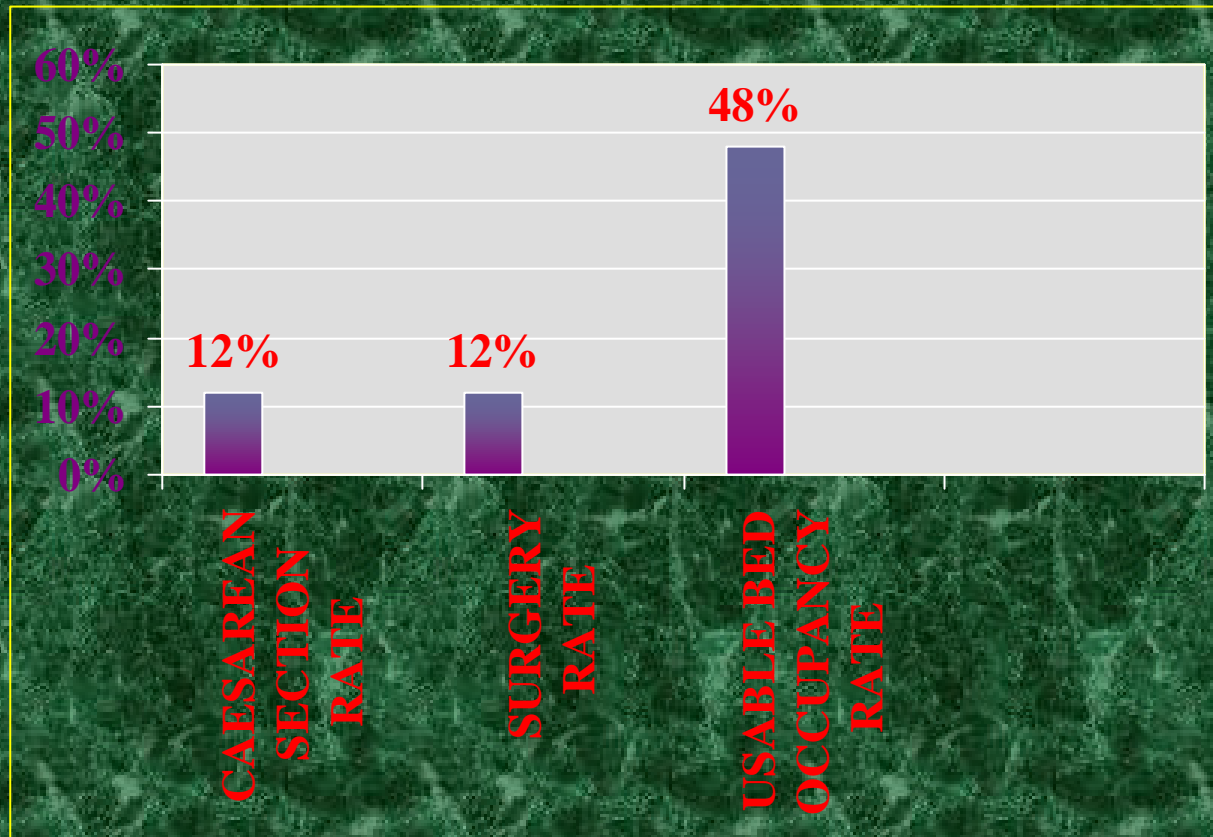
ANNUAL RATES 2004

BEDS TURNOVER RATE	23
AVERAGE LENGTH OF STAY	7



ANNUAL RATES 2004

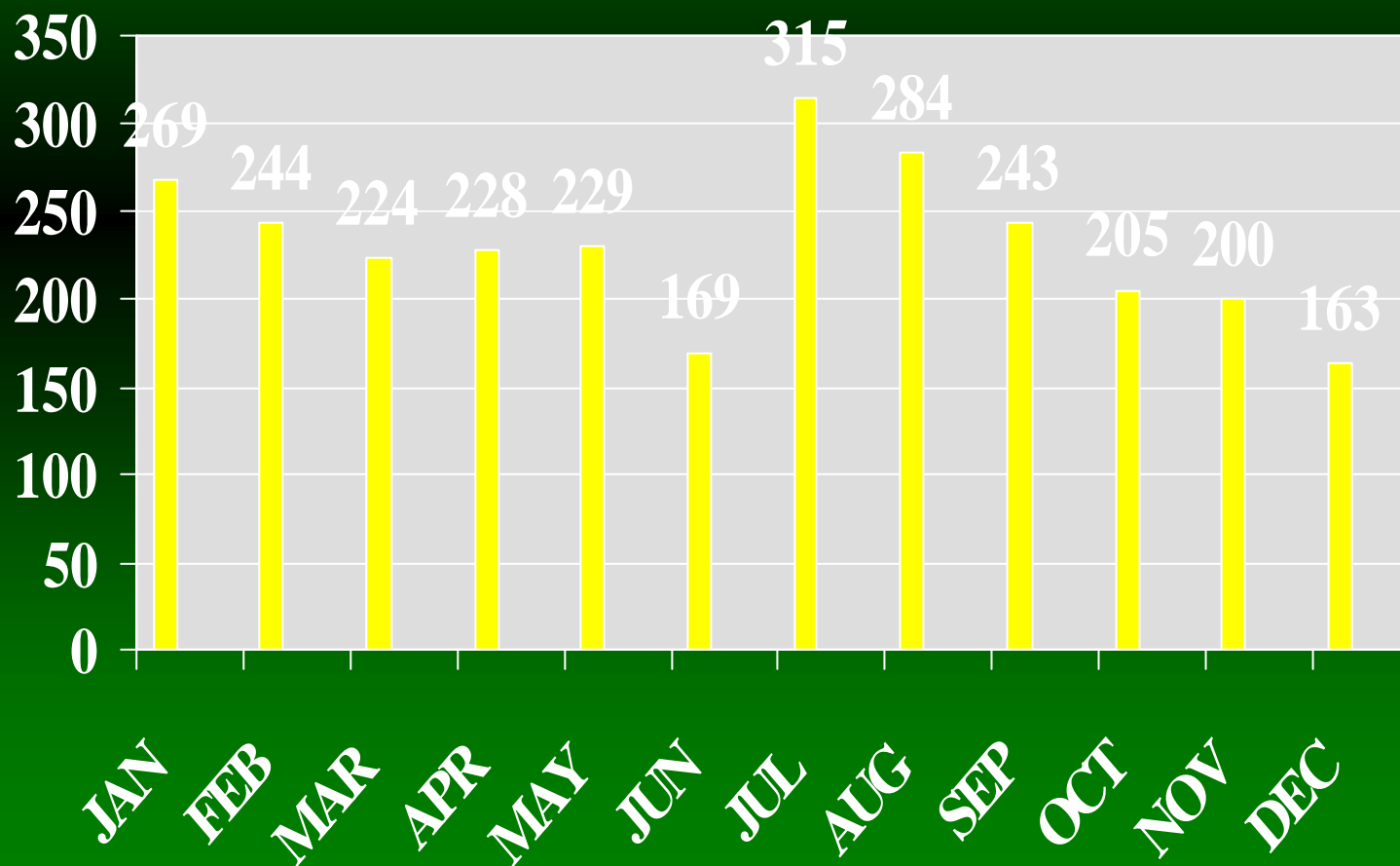
CAESAREAN SECTION RATE	12 %
SURGERY RATE	12 %
USABLE BED OCCUPANCY RATE	48 %



RESIDENTIAL CLINIC

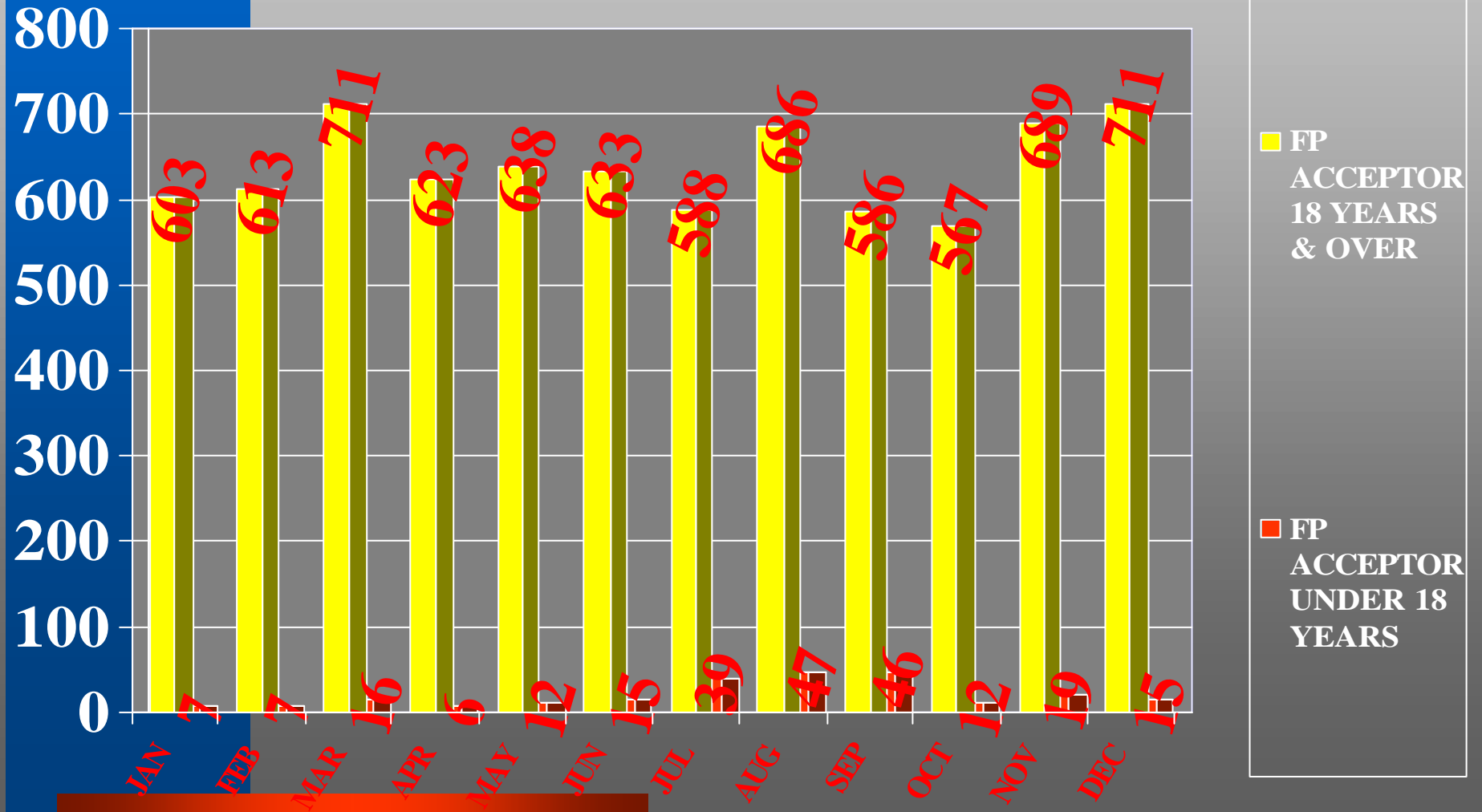
JAN	269
FEB	244
MAR	224
APR	228
MAY	229
JUN	169
JUL	315
AUG	284
SEP	243
OCT	205
NOV	200
DEC	163

FIRST ANTENATAL VISIT



RESIDENTIAL CLINIC

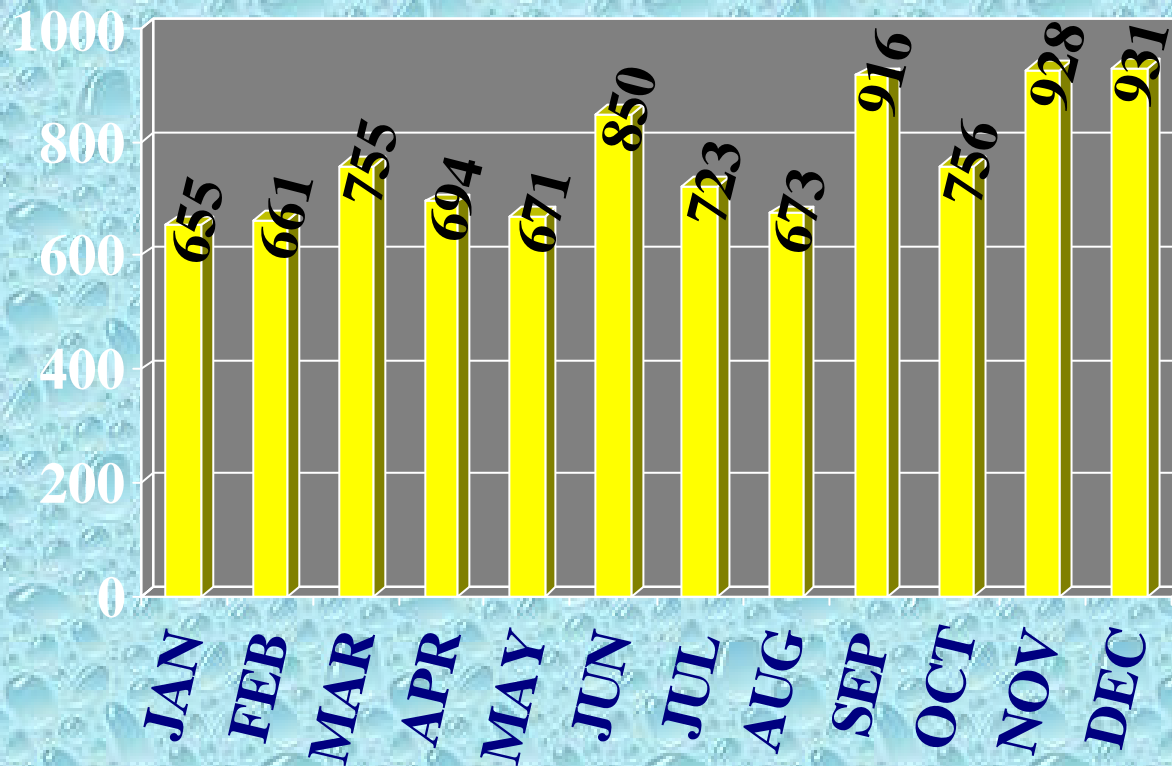
FP ACCEPTORS



RESIDENTIAL CLINIC

JAN	655
FEB	661
MAR	755
APR	694
MAY	671
JUN	850
JUL	723
AUG	673
SEP	916
OCT	756
NOV	928
DEC	931

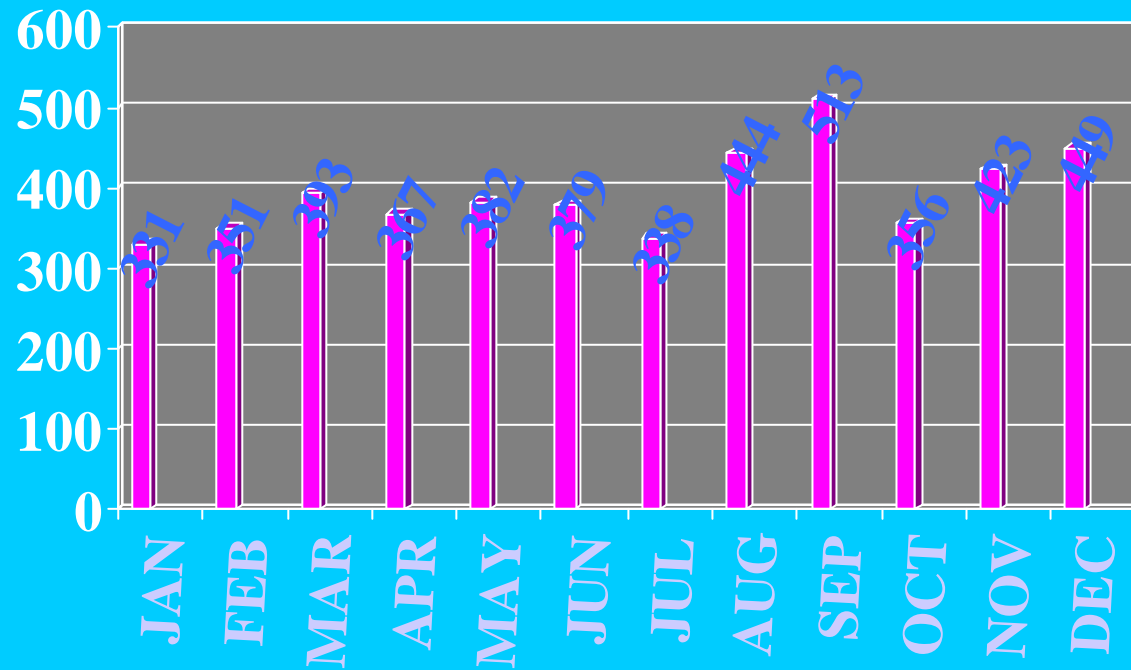
FOLLOW-UP ANTENATAL VISIT



RESIDENTIAL CLINIC

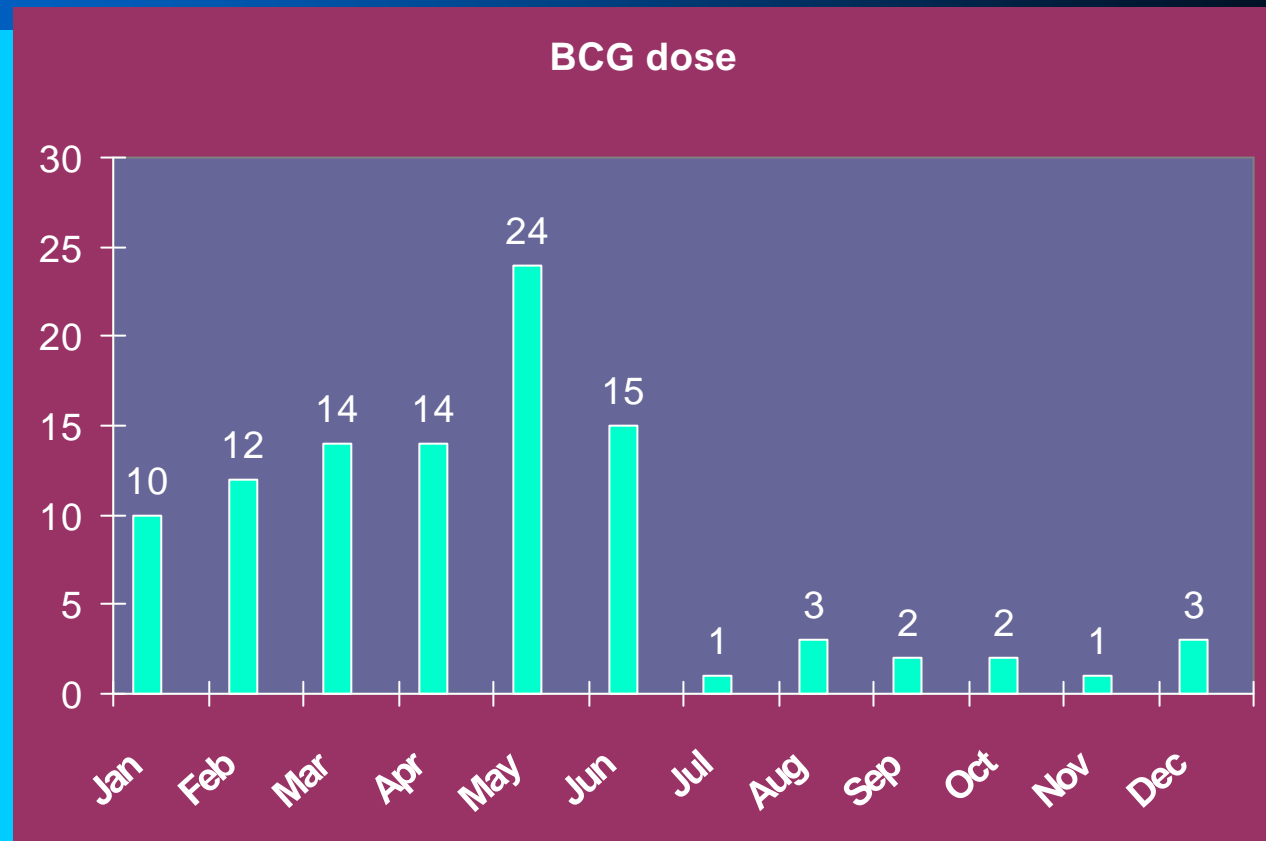
JAN	331
FEB	351
MAR	393
APR	367
MAY	382
JUN	379
JUL	338
AUG	444
SEP	513
OCT	356
NOV	423
DEC	449

DEPO-PROVERA/ PETOGEN INJECTION



GATEWAY CLINIC

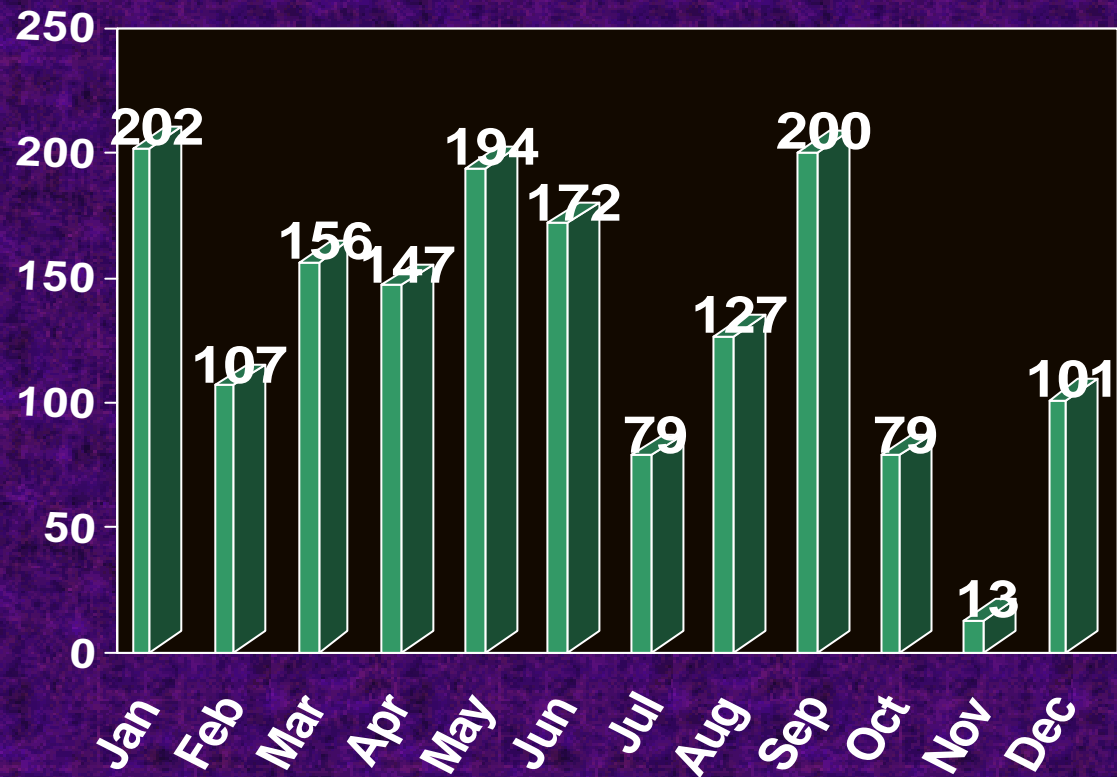
Jan	10
Feb	12
Mar	14
Apr	14
May	24
Jun	15
Jul	1
Aug	3
Sept	2
Oct	2
Nov	1
Dec	3



GATEWAY CLINIC

Jan	202
Feb	107
Mar	156
Apr	147
May	194
Jun	172
Jul	79
Aug	127
Sept	200
Oct	79
Nov	13
Dec	101

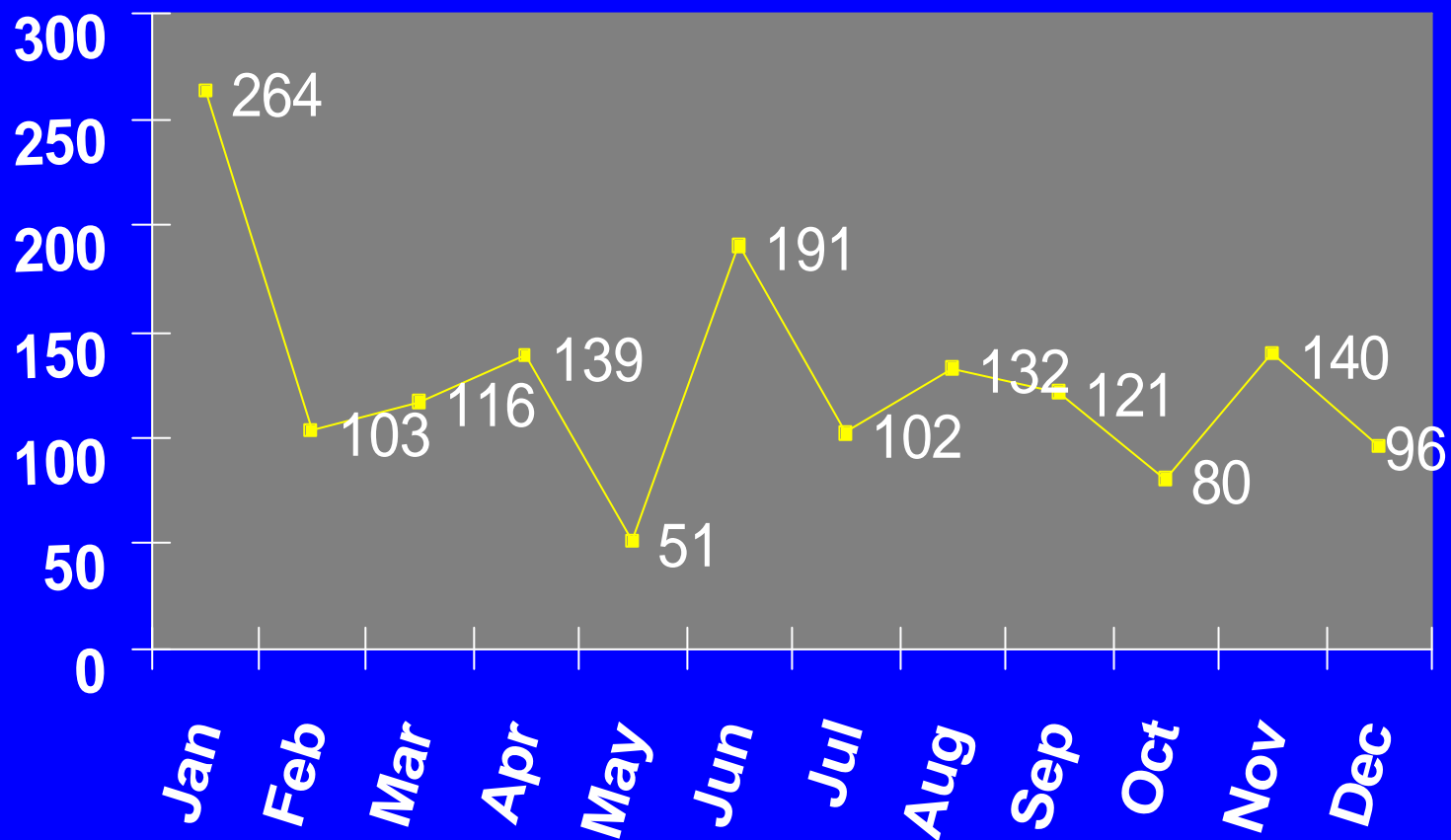
Diarrhoea 5 years and older



GATEWAY CLINIC

Jan	264
Feb	103
Mar	116
Apr	139
May	51
Jun	191
Jul	102
Aug	132
Sep	121
Oct	80
Nov	140
Dec	96

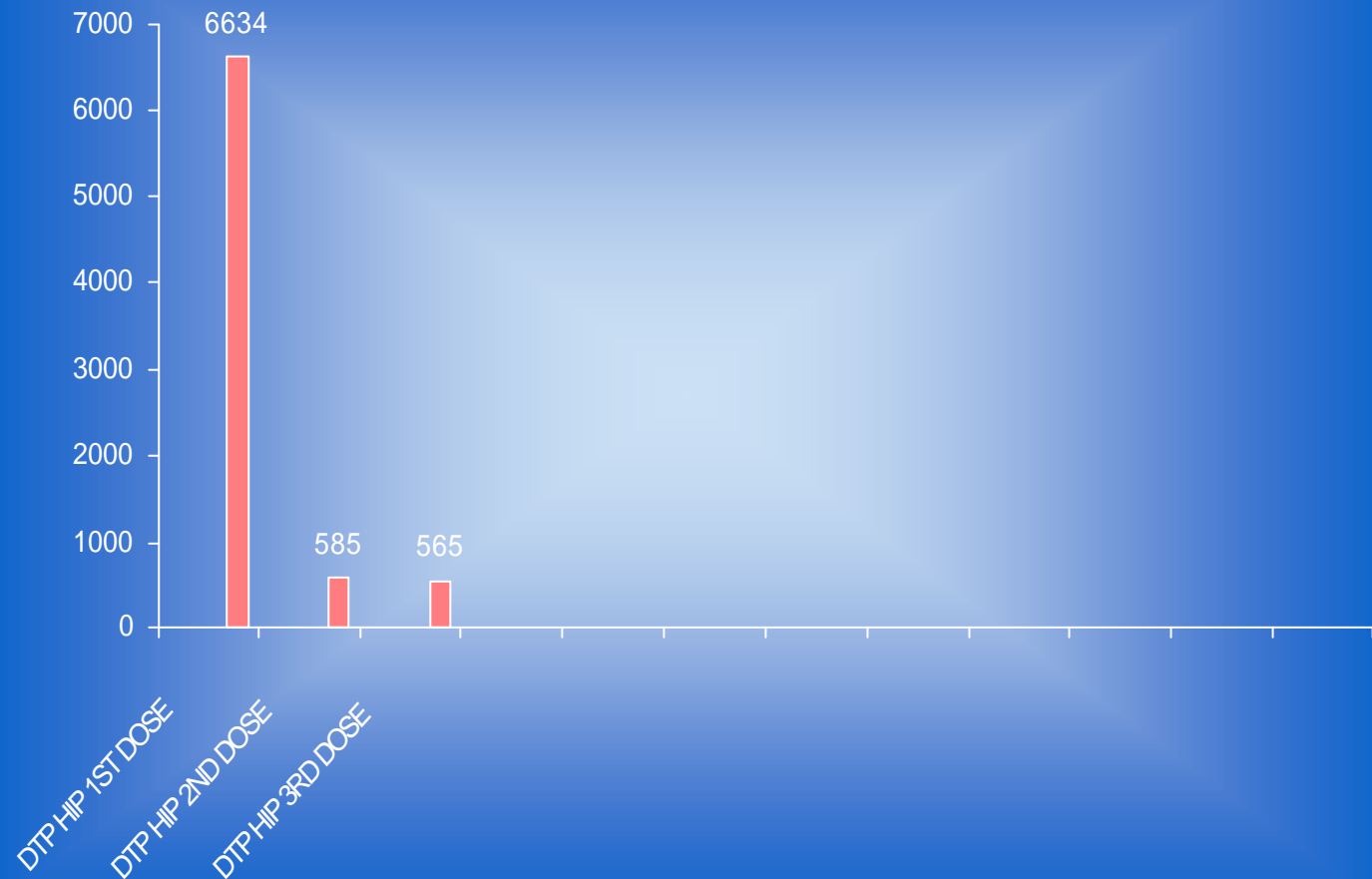
Diarrhoea under 5 years



GATEWAY CLINIC

DTP -HIP 1 ST DOSE	634
DTP -HIP 2 ND DOSE	585
DTP -HIP 3 RD DOSE	565

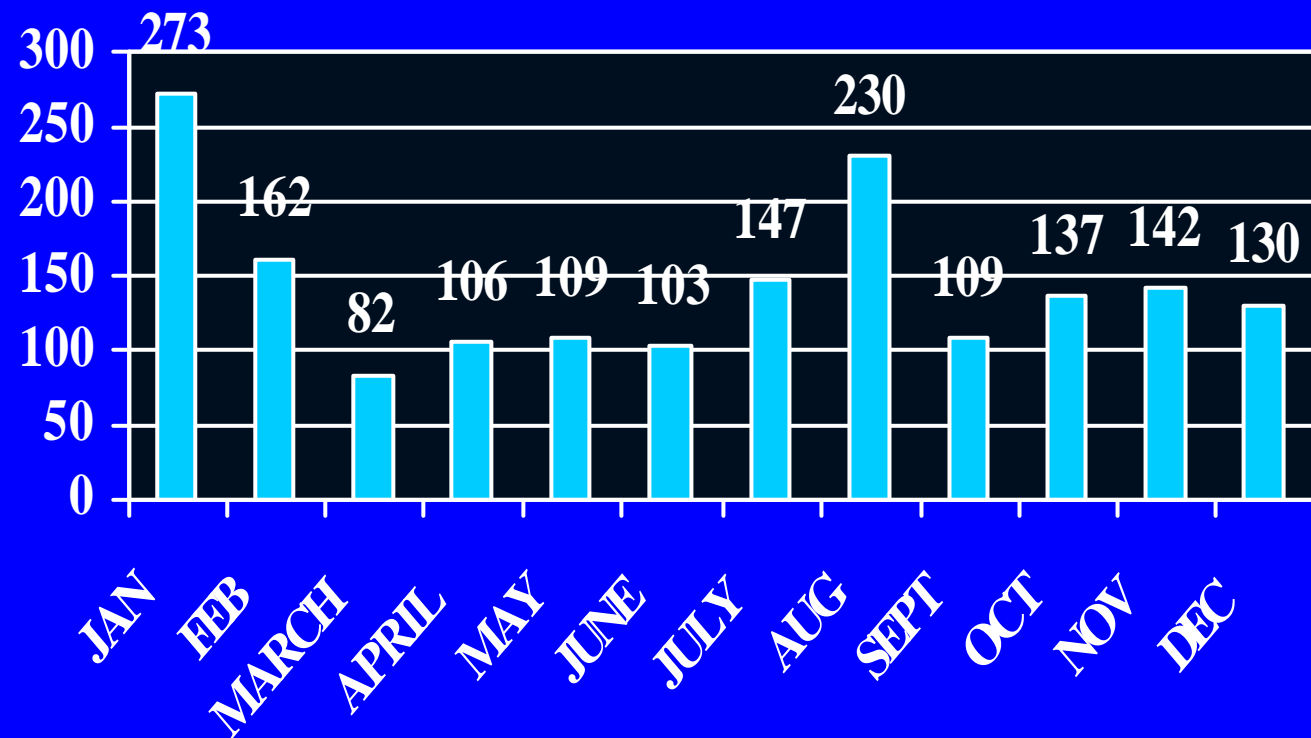
DTP HIB1ST,2ND & 3RD DOSE



GATEWAY CLINIC JAN- DEC 2004

JAN	273
FEB	162
MARCH	82
APRIL	106
MAY	109
JUNE	103
JULY	147
AUG	230
SEPT	109
OCT	137
NOV	142
DEC	130

HELMINTHIASIS UNDER 5 YEARS



GATEWAY CLINIC JAN-DEC2004

HEPB 1 ST DOSE	637
HEPB 2 ND DOSE	587
HEPB 3 RD DOSE	562

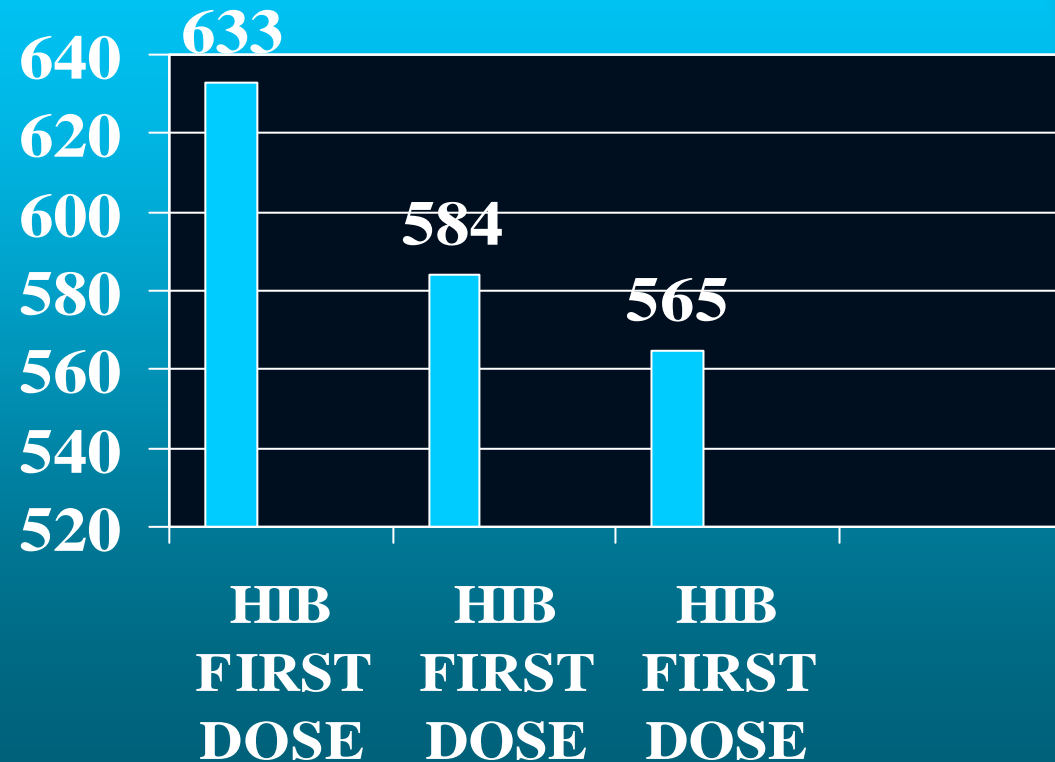
HEPB 1ST, 2ND, & 3RD DOSE



GATEWAY CLINIC JAN-DEC 2004

HIB FIRST DOSE	633
HIB SECOND DOSE	584
HIB THIRD DOSE	565

HIB 1ST, 2ND & 3RD DOSE

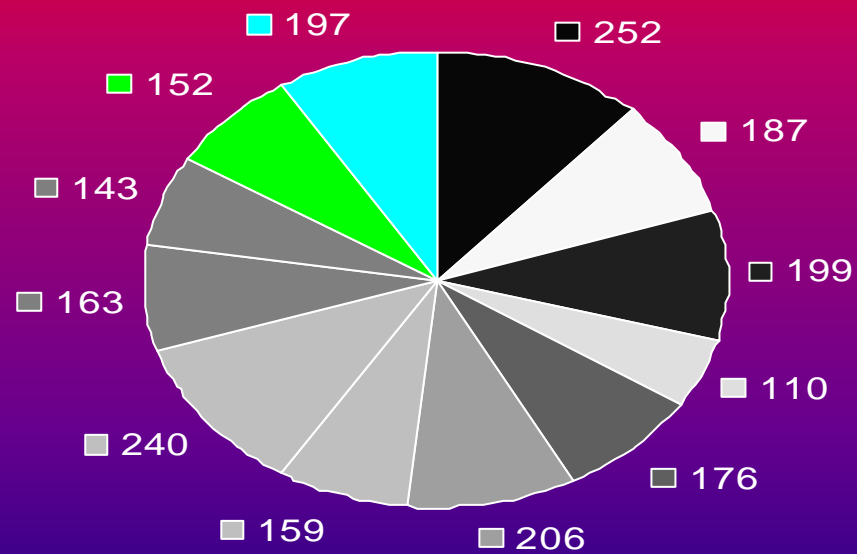


GATEWAY CLINIC JAN- DEC

2004

JAN	252
FEB	187
MARCH	199
APRIL	110
MAY	176
JUNE	206
JULY	159
AUG	240
SEPT	163
OCT	143
NOV	152
DEC	197

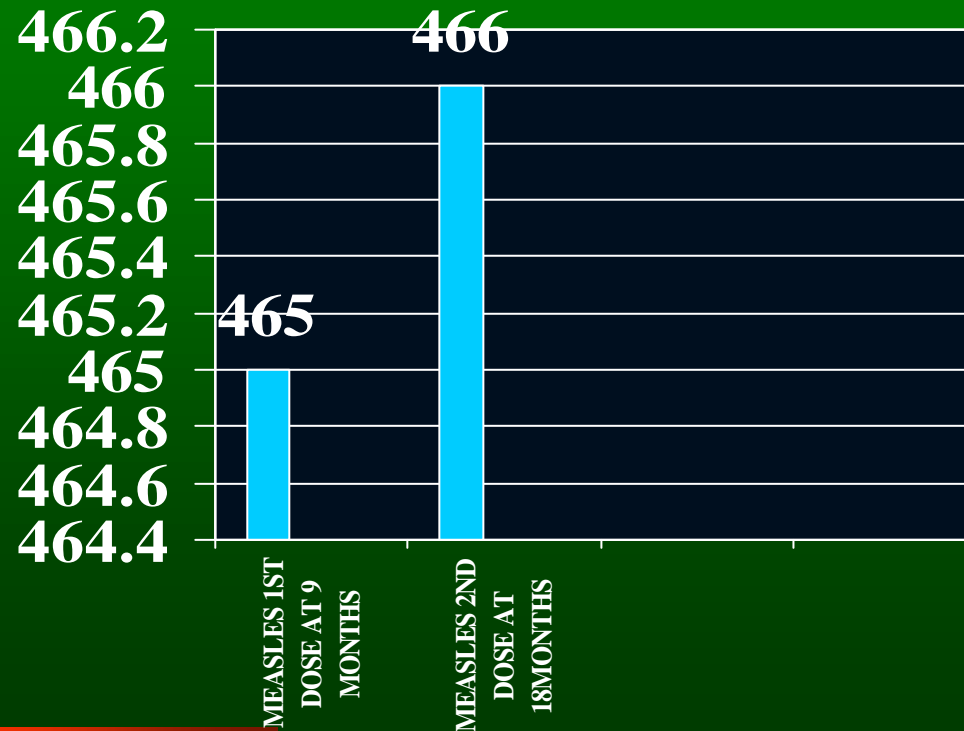
MALE URETHRAL DISCHARGE- NEW



GATEWAY CLINIC JAN – DEC 2004

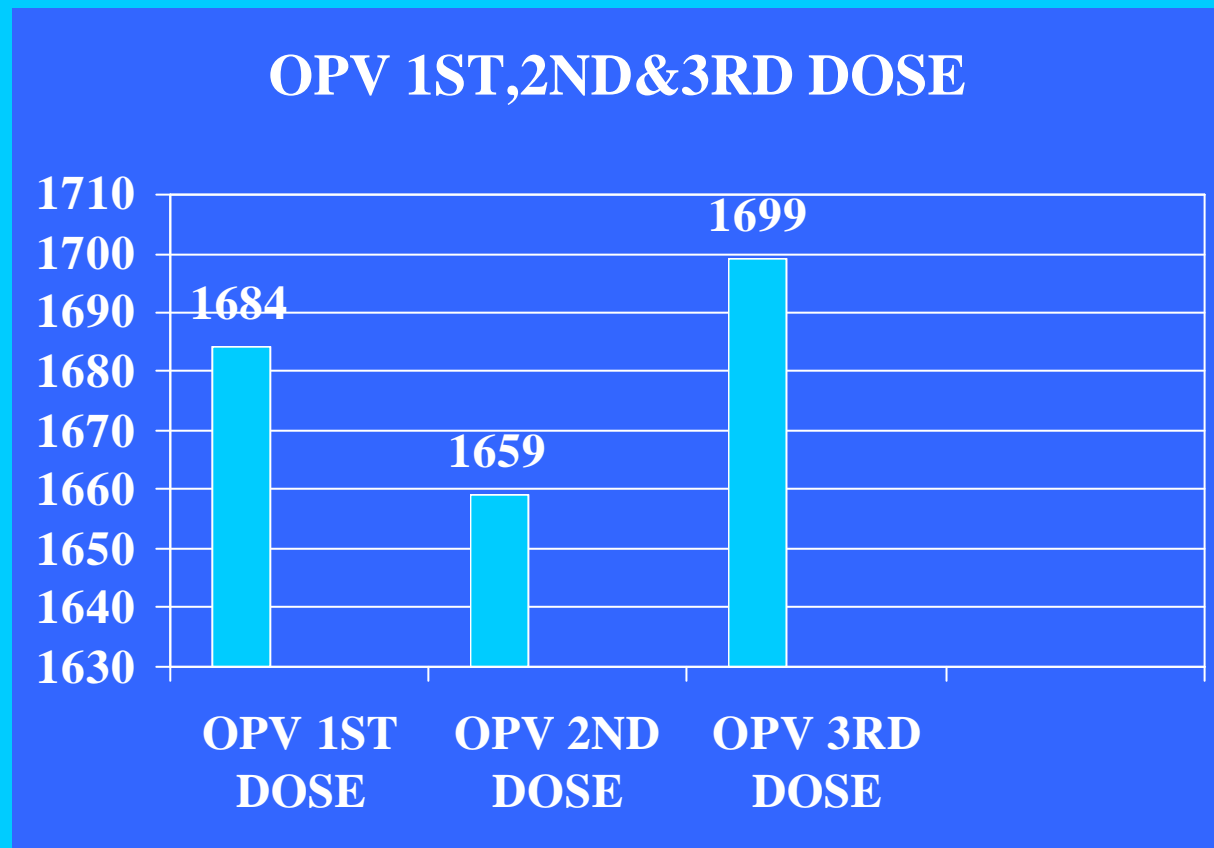
MEASLES 1 ST DOSE AT AT 9 MONTHS	465
MEASLES 2 ND DOSE AT AT 18 MONTHS	466

MEALS 1ST&2ND DOSE AT 9,18 Moths



GATEWAY CLINIC JAN – DEC 2004

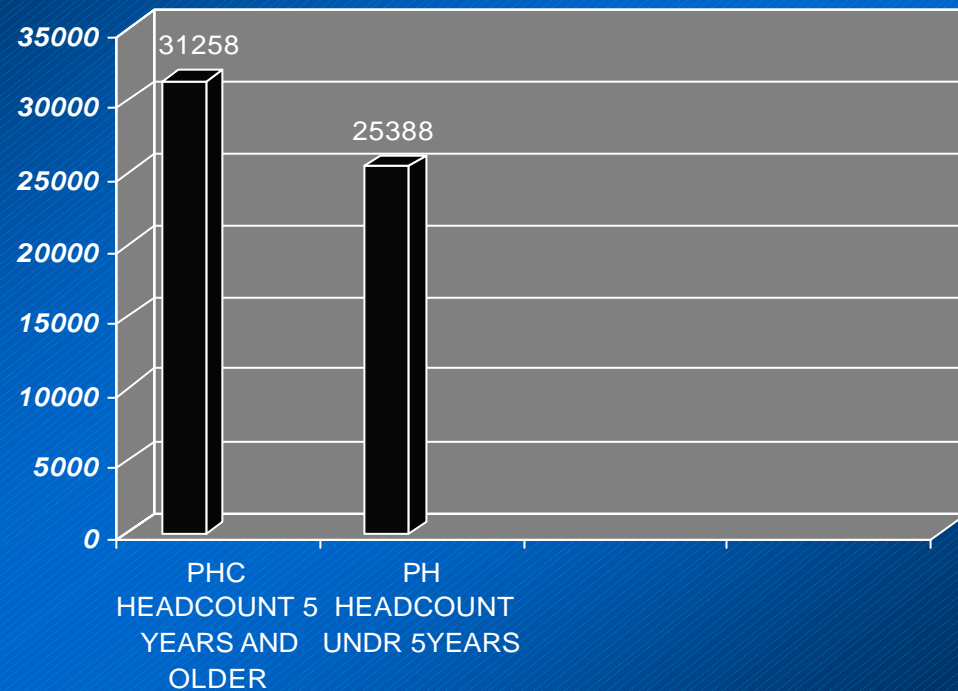
OPV 1 ST DOSE	1684
OPV 2 ND DOSE	1659
OPV 3 RD DOSE	1699



GATEWAY CLINIC JAN –DEC 20004

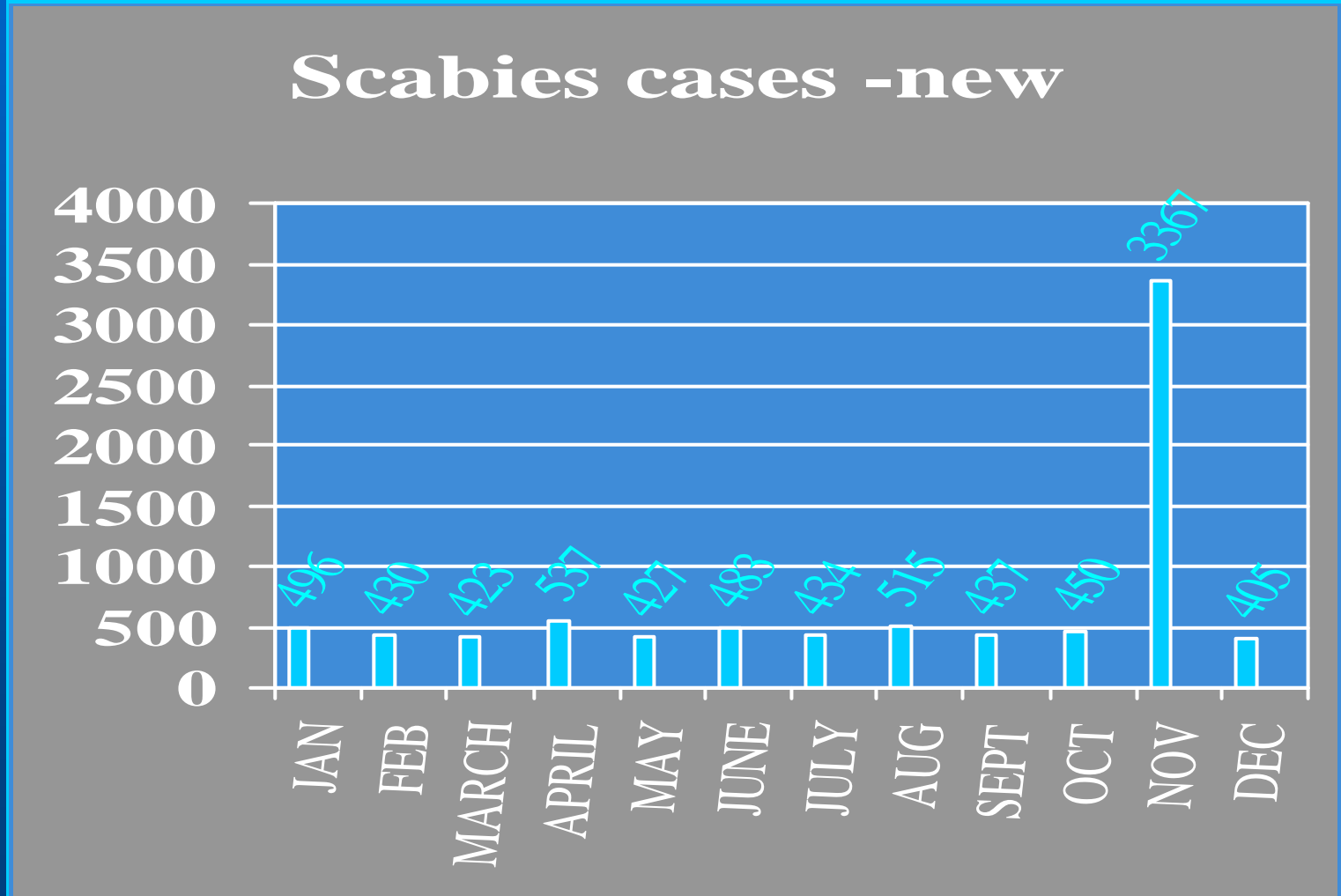
PHC HEADCOUNT 5 YEARS AND OLDER	31258
PH HEADCOUNT UNDR 5YEARS	25388

phc heacounts 5years &older &under 5years



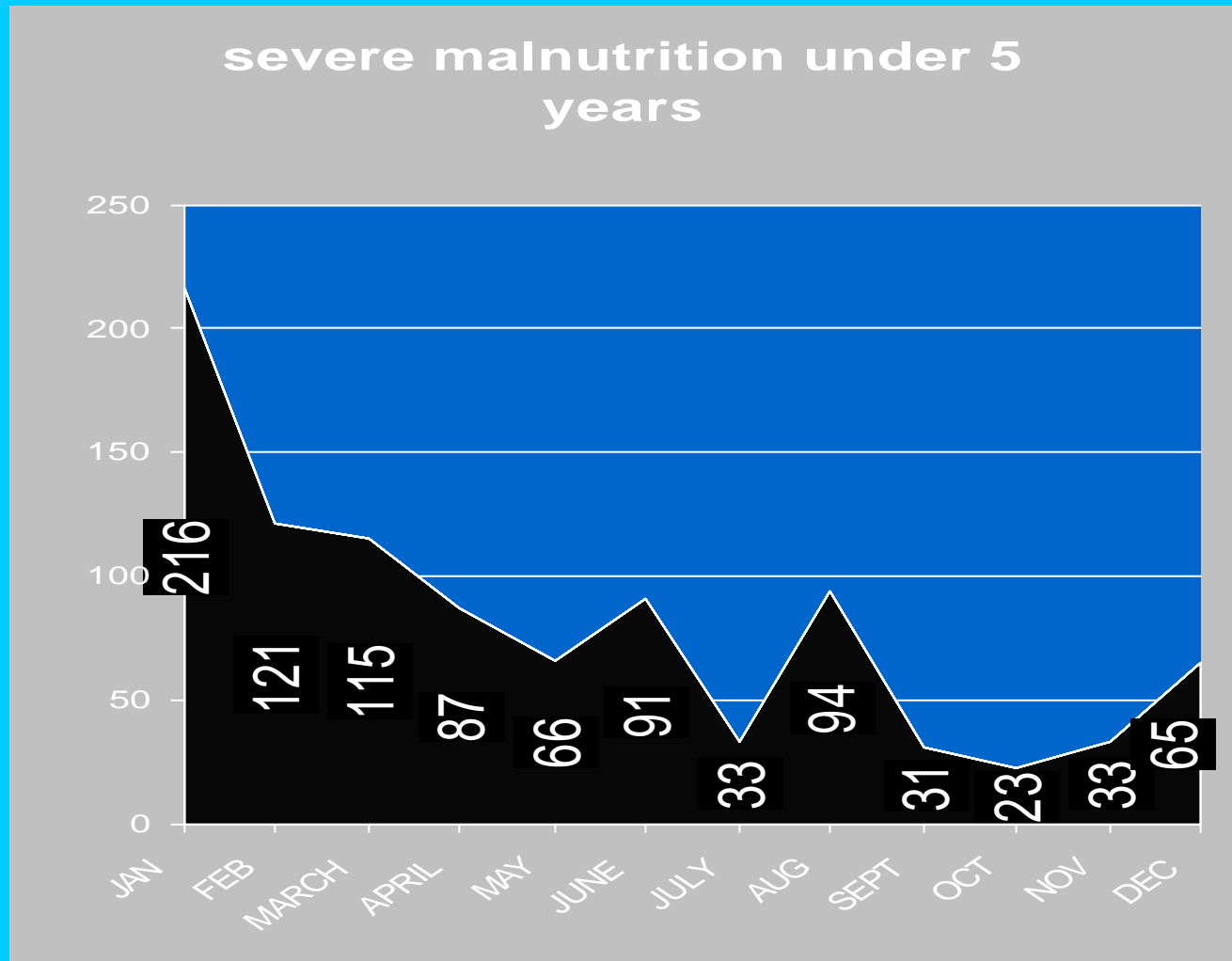
GATEWAY CLINIC JAN – DEC 2004

JAN	496
FEB	430
MAR	423
APR	537
MAY	427
JUN	483
JUL	434
AUG	515
SEP	437
OCT	450
NOV	367
DEC	405



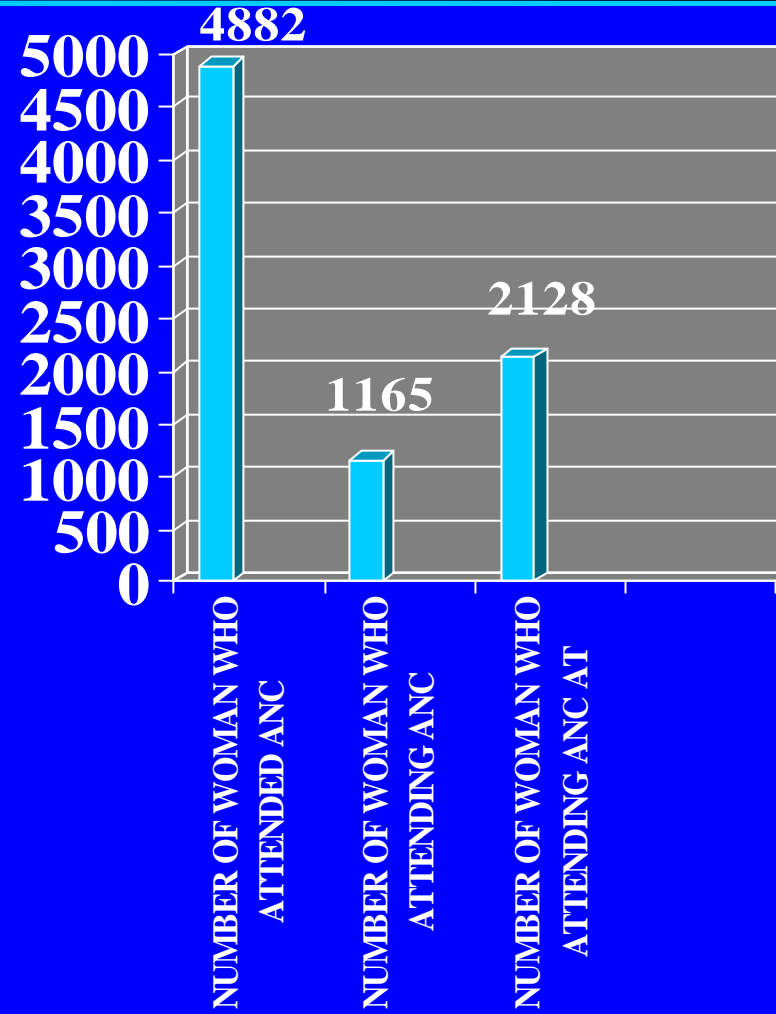
GATEWAY CLINIC

JAN	216
FEB	121
MARCH	115
APRIL	87
MAY	66
JUNE	91
JULY	33
AUG	94
SEPT	31
OCT	23
NOV	33
DEC	65



ANC

NUMBER OF WOMAN WHO ATTENDED ANC	4882
NUMBER OF WOMAN ATTENDING ANC	1165
NUMBER OF WOMEN ATTENDED ANC AT	2128



BABY STATS

LIVE BIRTH 2500+	2290
BORN BEFORE ARRIVAL	153
LATE NEONATAL DEATH	41
VIT.A SUPPLEMENT TO WOMAN DELIVERED	2695
WOMEN LESS THAN 18YRS	293
WOMEN MORE THAN 34TRS	447
NUMBER OF WOMEN DELIVERED	3181
NORMAL VAGINAL DELIVERED	2737
CAESEREN SECTION	385

