

CEZA HOSPITAL

UMTHOMBO WOLWAZI



MONTHLY INFORMATION BOOKLET

FACILITY INFORMATION OFFICE

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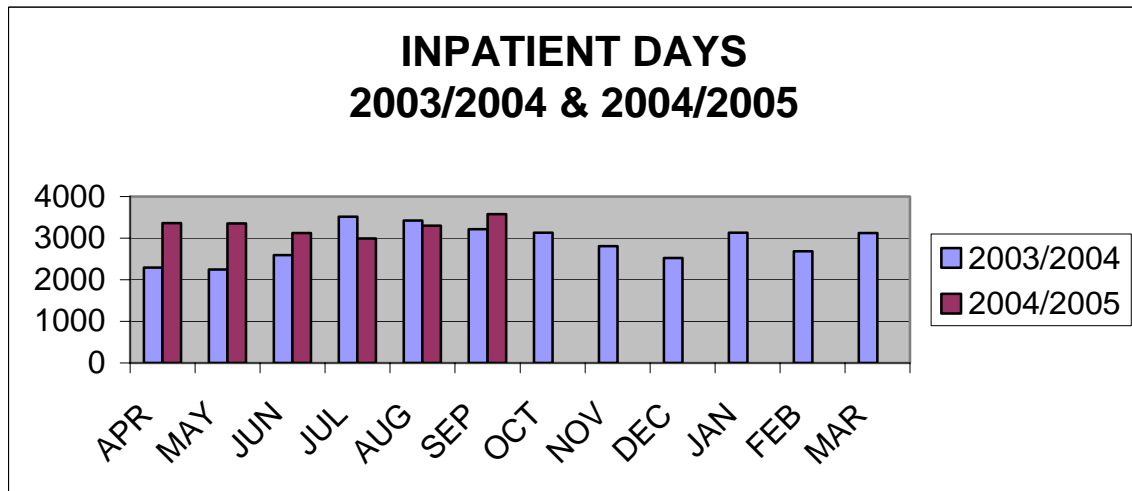
Ceza

3866

INPATIENT DAYS

2003/2004 2004/2005

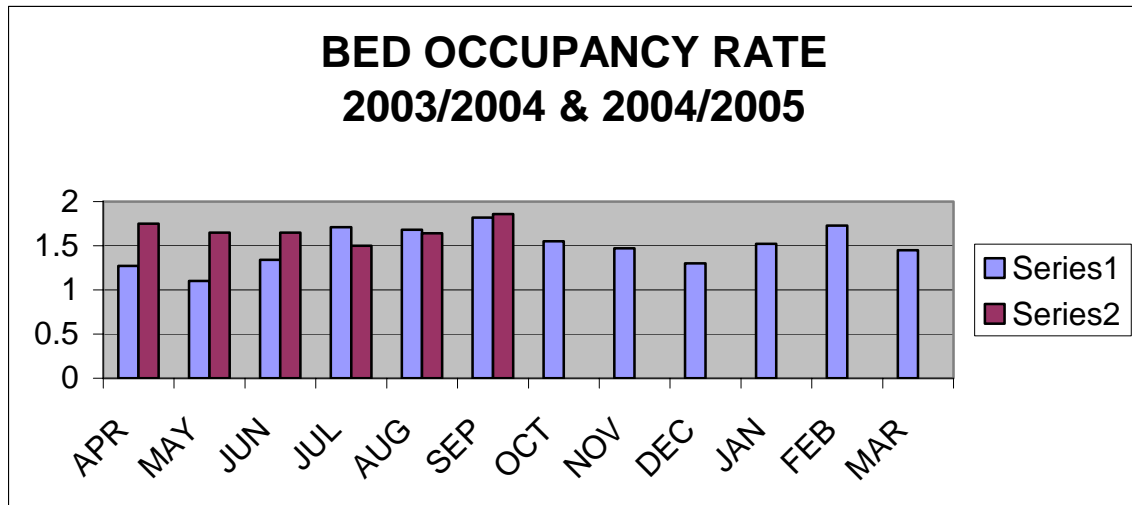
APR	2289	3364
MAY	2245	3355
JUN	2596	3121
JUL	3518	2993
AUG	3425	3300
SEP	3215	3576
OCT	3130	
NOV	2811	
DEC	2524	
JAN	3128	
FEB	2688	
MAR	3122	
TOTAL	34691	19709



BED OCCUPANCY RATE

2003/2004 2004/2005

APR	1.27	1.75
MAY	1.1	1.65
JUN	1.34	1.65
JUL	1.71	1.5
AUG	1.68	1.64
SEP	1.82	1.86
OCT	1.55	
NOV	1.47	
DEC	1.3	
JAN	1.52	
FEB	1.73	
MAR	1.45	

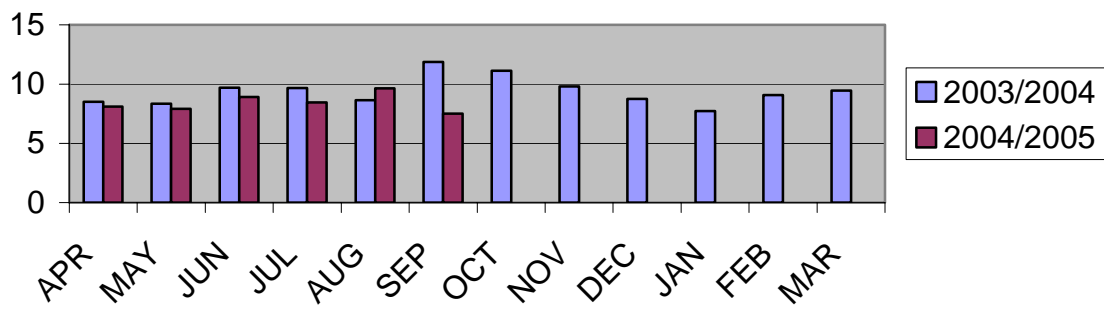


AVERAGE LENGTH OF STAY

2003/2004 2004/2005

APR	8.51	8.12
MAY	8.35	7.92
JUN	9.71	8.92
JUL	9.67	8.47
AUG	8.66	9.65
SEP	11.87	7.52
OCT	11.14	
NOV	9.8	
DEC	8.76	
JAN	7.74	
FEB	9.09	
MAR	9.47	

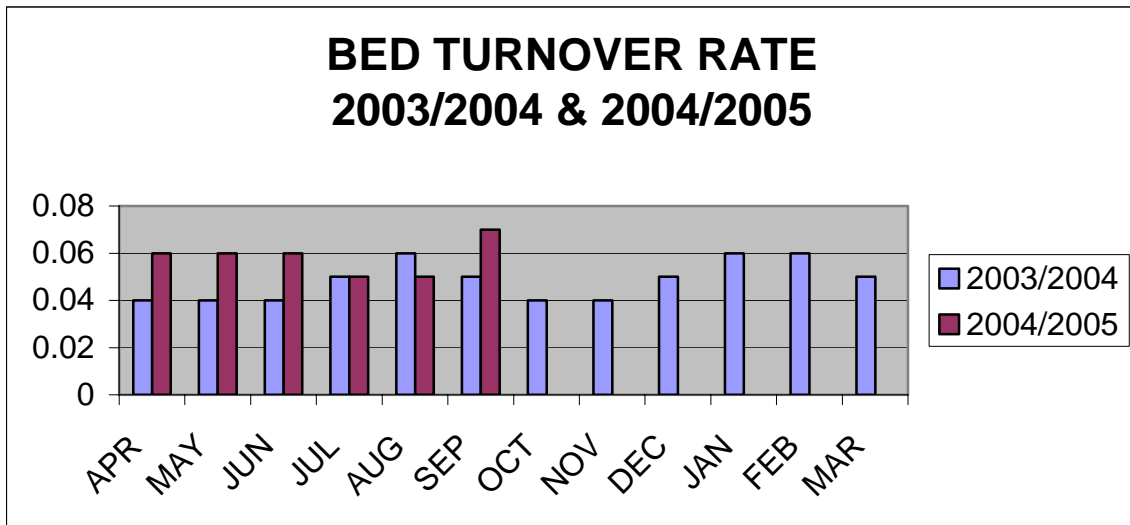
AVERAGE LENGTH OF STAY 2003/2004 & 2004/2005



BED TURNOVER RATE

2003/2004 2004/2005

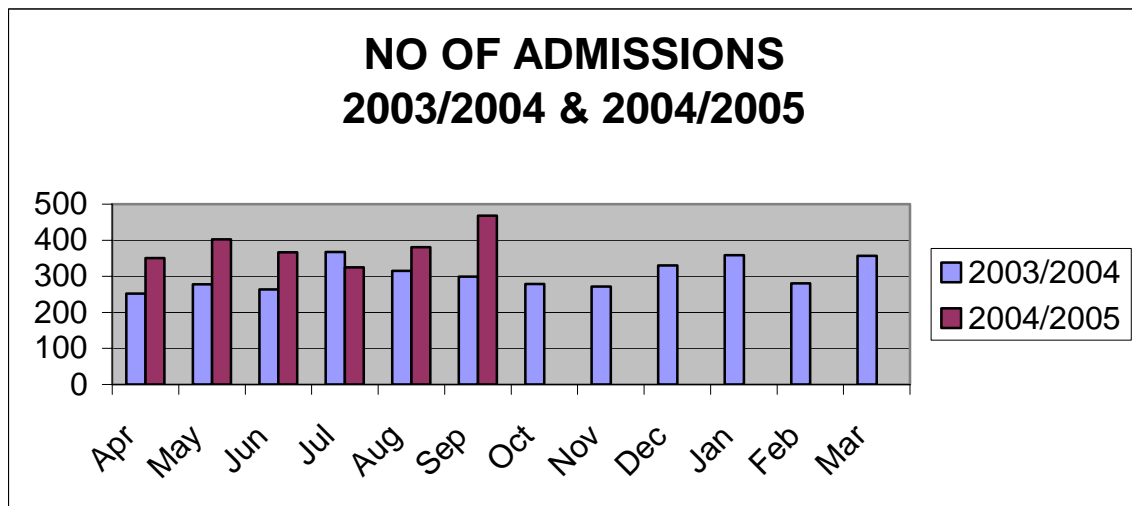
APR	0.04	0.06
MAY	0.04	0.06
JUN	0.04	0.06
JUL	0.05	0.05
AUG	0.06	0.05
SEP	0.05	0.07
OCT	0.04	
NOV	0.04	
DEC	0.05	
JAN	0.06	
FEB	0.06	
MAR	0.05	



NO OF ADMISSIONS

2003/2004 2004/2005

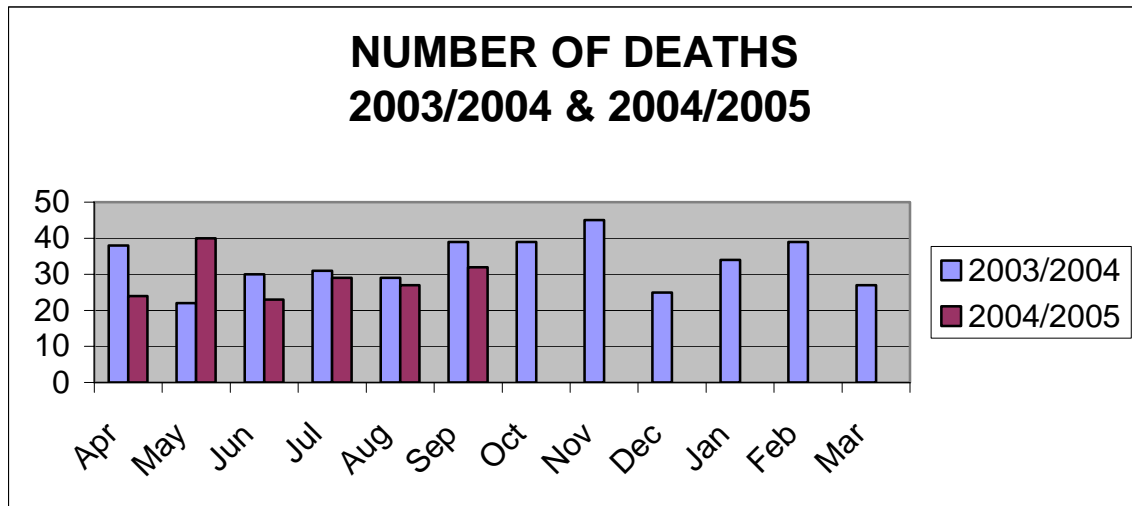
Apr	252	351
May	278	402
Jun	264	367
Jul	368	325
Aug	315	381
Sep	299	468
Oct	279	
Nov	272	
Dec	330	
Jan	359	
Feb	281	
Mar	357	
Total	3654	2294



NUMBER OF DEATHS

2003/2004 2004/2005

Apr	38	24
May	22	40
Jun	30	23
Jul	31	29
Aug	29	27
Sep	39	32
Oct	39	
Nov	45	
Dec	25	
Jan	34	
Feb	39	
Mar	27	
Total	398	175

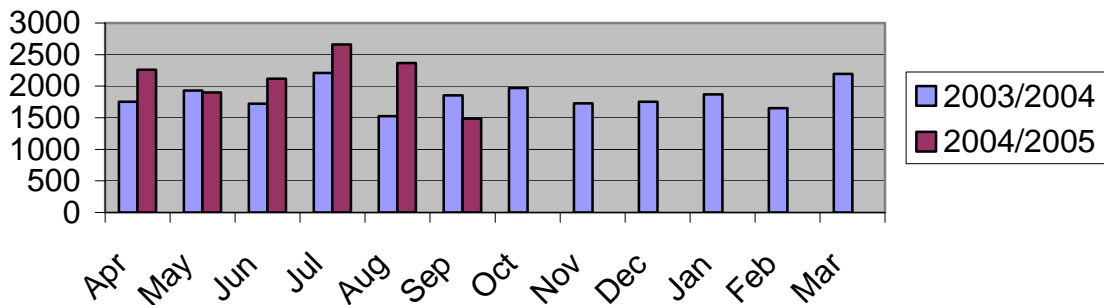


OUTPATIENT
HEADCOUNT

2003/2004 2004/2005

Apr	1753	2258
May	1932	1898
Jun	1721	2118
Jul	2210	2661
Aug	1527	2365
Sep	1854	1487
Oct	1969	
Nov	1729	
Dec	1754	
Jan	1869	
Feb	1651	
Mar	2195	
Total	22164	12787

**OUTPATIENT HEADCOUNT 2003/2004 &
2004/2005**

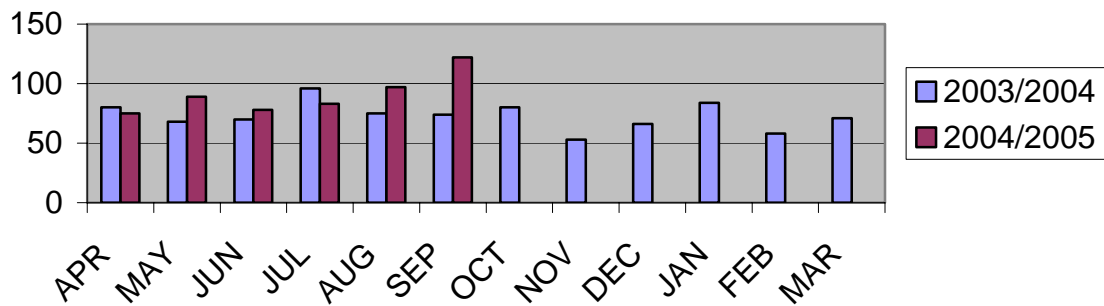


TOTAL WOMEN
DELIVERED

2003/2004 2004/2005

APR	80	75
MAY	68	89
JUN	70	78
JUL	96	83
AUG	75	97
SEP	74	122
OCT	80	
NOV	53	
DEC	66	
JAN	84	
FEB	58	
MAR	71	
TOTAL	875	544

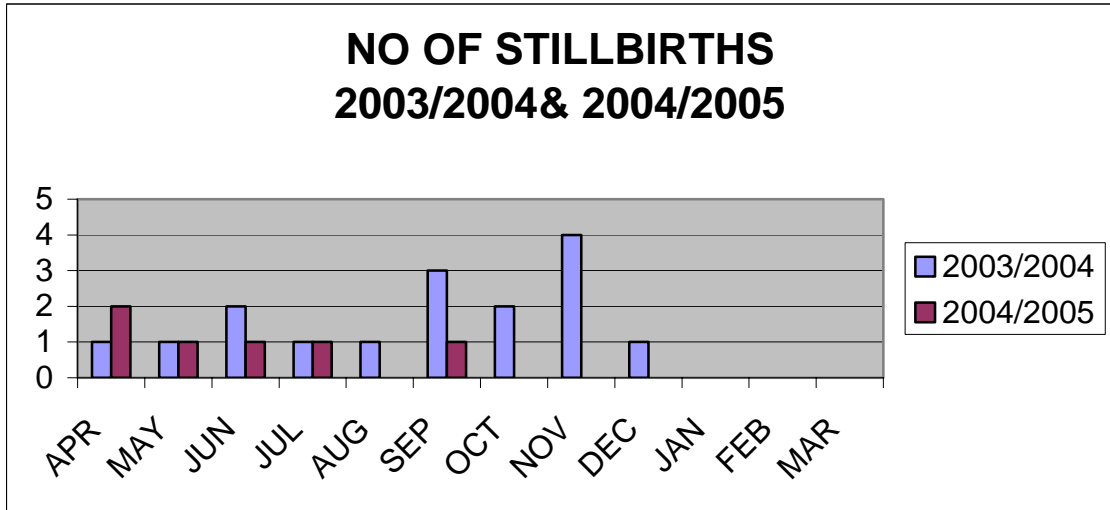
**TOTAL WOMAN DELIVERED 2003/2004 &
2004/2005**



STILLBIRTHS

2003/2004 2004/2005

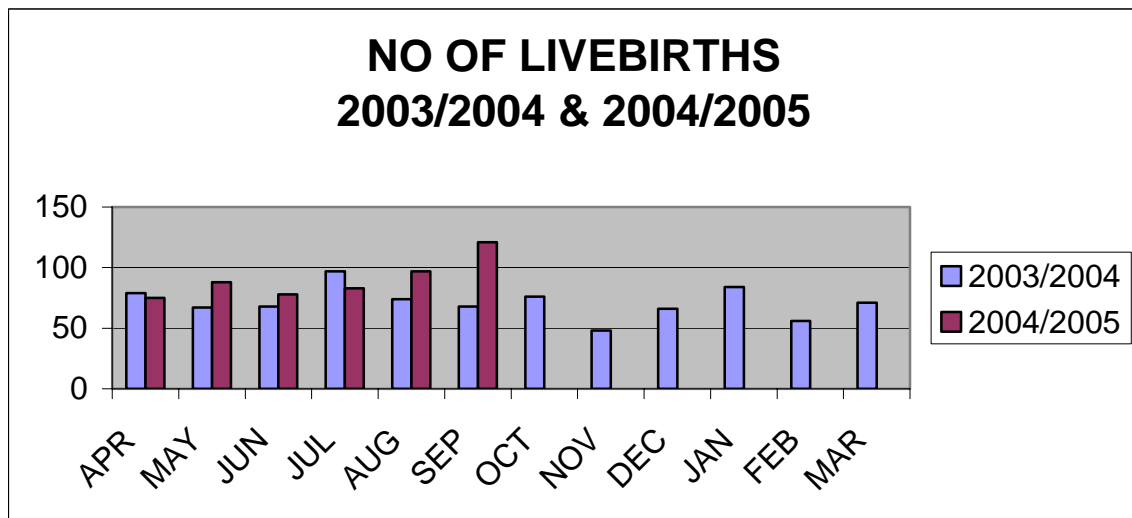
APR	1	2
MAY	1	1
JUN	2	1
JUL	1	1
AUG	1	0
SEP	3	1
OCT	2	
NOV	4	
DEC	1	
JAN	0	
FEB	0	
MAR	0	
TOTAL	16	6



LIVEBIRTHS

2003/2004 2004/2005

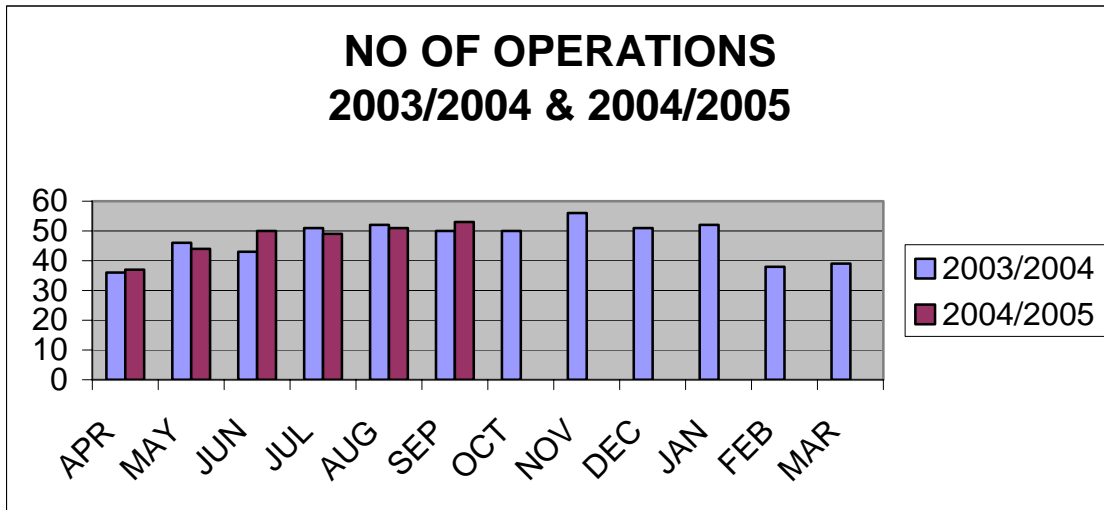
APR	79	75
MAY	67	88
JUN	68	78
JUL	97	83
AUG	74	97
SEP	68	121
OCT	76	
NOV	48	
DEC	66	
JAN	84	
FEB	56	
MAR	71	
TOTAL	854	542



THEATRE

2003/2004 2004/2005

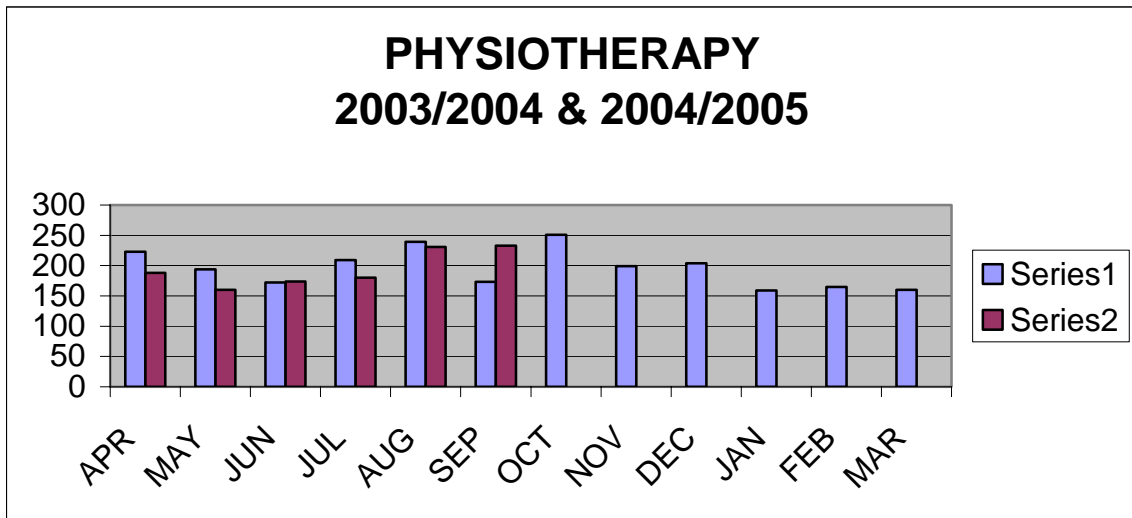
APR	36	37
MAY	46	44
JUN	43	50
JUL	51	49
AUG	52	51
SEP	50	53
OCT	50	
NOV	56	
DEC	51	
JAN	52	
FEB	38	
MAR	39	
TOTAL	564	284



PHYSIOTHERAPY

2003/2004 2004/2005

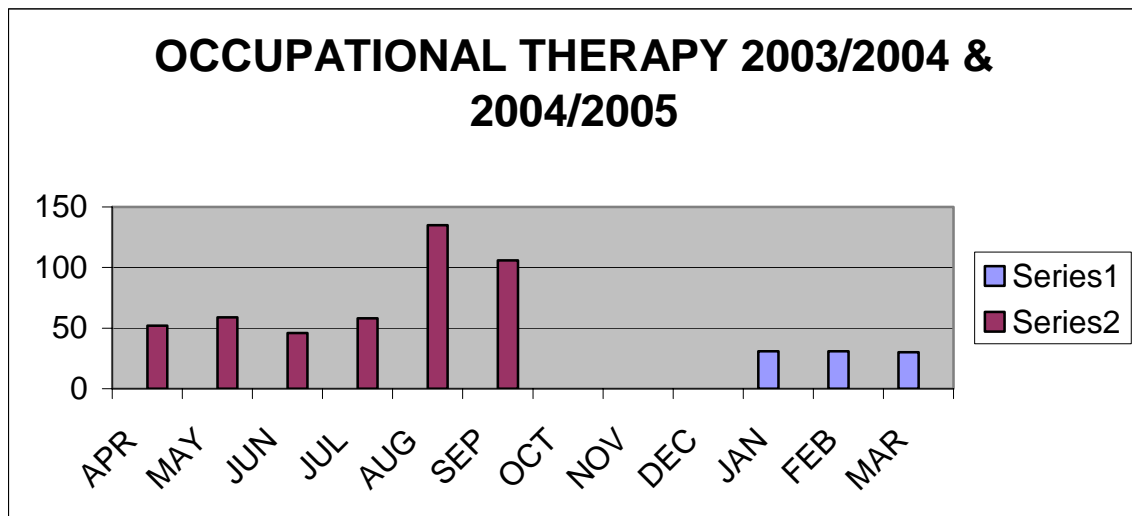
APR	223	188
MAY	194	160
JUN	172	174
JUL	209	180
AUG	239	231
SEP	173	233
OCT	251	
NOV	199	
DEC	204	
JAN	159	
FEB	165	
MAR	160	
TOTAL	2348	1166



OCCUPATIONAL THERAPY

2003/2004 2004/2005

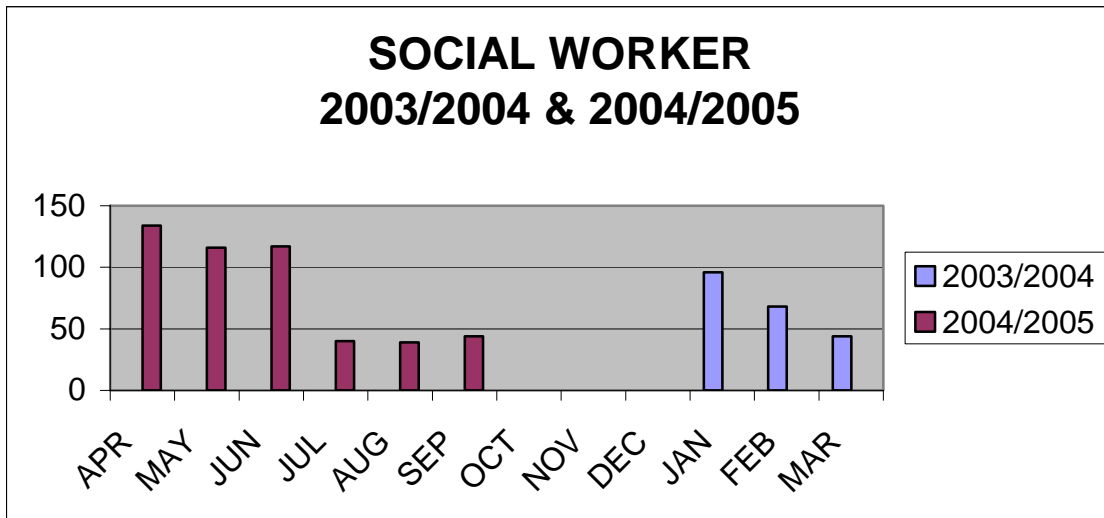
APR	0	52
MAY	0	59
JUN	0	46
JUL	0	58
AUG	0	135
SEP	0	106
OCT	0	
NOV	0	
DEC	0	
JAN	31	
FEB	31	
MAR	30	
TOTAL	92	456



SOCIAL
WORKER

2003/2004 2004/2005

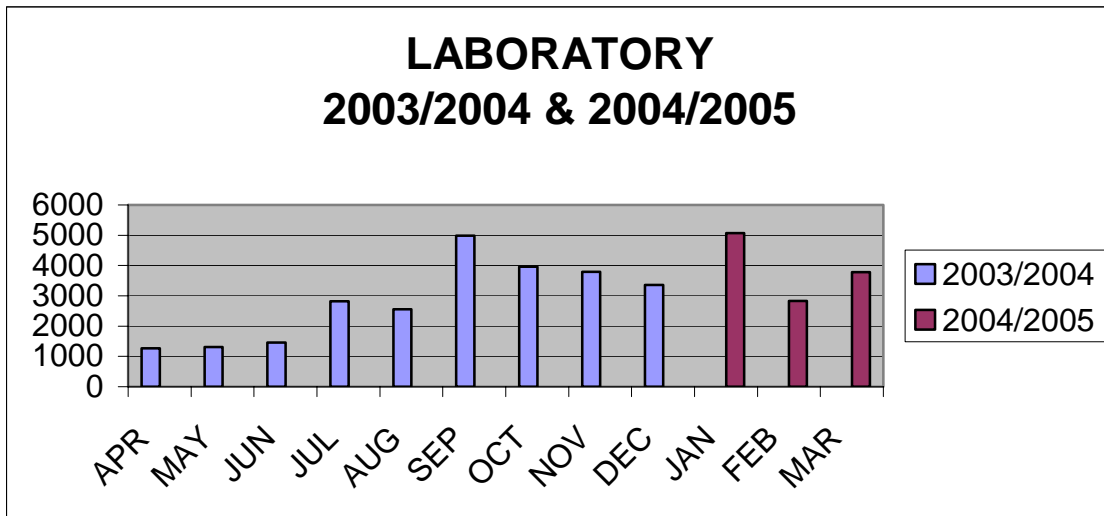
APR		134
MAY		116
JUN		117
JUL		40
AUG		39
SEP		44
OCT		
NOV		
DEC		
JAN	96	
FEB	68	
MAR	44	
TOTAL	208	490



LABORATORY

2003/2004 2004/2005

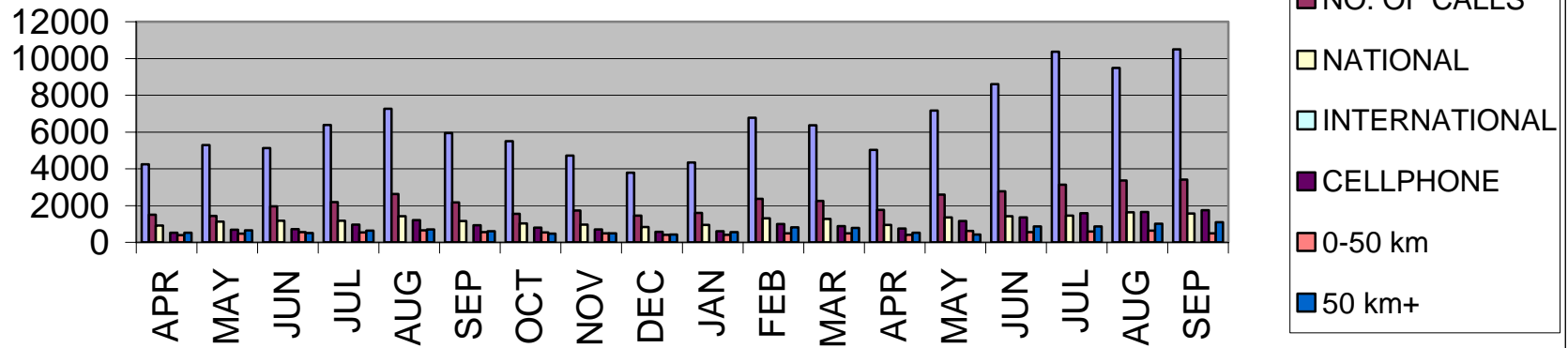
APR	1267	
MAY	1310	
JUN	1459	
JUL	2820	
AUG	2556	
SEP	4986	
OCT	3959	
NOV	3792	
DEC	3360	
JAN		5075
FEB		2828
MAR		3780
TOTAL	25509	11683



TELEPHONE STATISTICS APRIL 2003 - SEPTEMBER 2004

<u>MONTH</u>	<u>TOTAL USAGE</u>	<u>NO. OF CALLS</u>	<u>NATIONAL</u>	<u>INTERNATIONAL</u>	<u>CELLPHONE</u>	<u>0-50 km</u>	<u>50 km+</u>
APR	4243.81	1497	920	0	521	399	521
MAY	5283.37	1444	1129	0	679	474	655
JUN	5122.89	1952	1183	0	721	554	510
JUL	6375.75	2187	1178	0	961	537	641
AUG	7267.1	2623	1414	0	1209	660	701
SEP	5943.78	2164	1164	0	925	562	602
OCT	5499.12	1559	1022	0	794	541	481
NOV	4712.5	1729	969	0	697	486	483
DEC	3788.14	1454	837	0	576	413	424
JAN	4345.88	1606	955	0	599	406	549
FEB	6780.27	2368	1305	0	1004	492	813
MAR	6372.04	2259	1270	0	889	489	781
APR	5025.61	1756	942	0	753	415	527
MAY	7175.25	2594	1352	1	1165	624	424
JUN	8606.5	2781	1414	0	1350	547	867
JUL	10368	3135	1448	0	1578	584	864
AUG	9485.52	3368	1639	0	1645	629	1010
SEP	10490.17	3419	1571	0	1755	484	1087
TOTAL	116885.7	38398	20792	1	17300	8897	11419

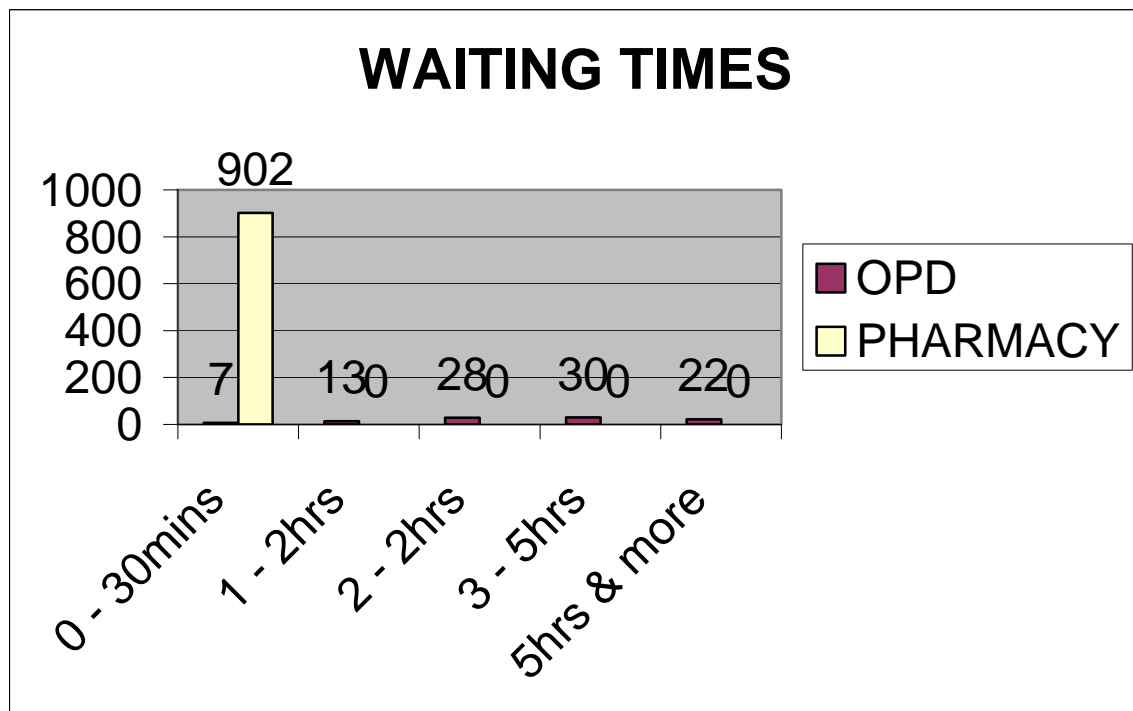
TELEPHONE STATISTICS



WAITING TIMES FOR PHARMACY
AND OPD

0 - 30mins 1 - 2hrs 2 - 2hrs 3 - 5hrs 5hrs & more

7	13	28	30	22
902	0	0	0	0



Ceza Hospital Staff as at 31 August 2004

****STAFF PROFILE****	***NUMBER OF STAFF***	**PERCENTAGE**
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Number of Staff	:	409	
Female	:	293	71.64
Male	:	116	28.36
Able	:	409	100
Blacks	:	405	99.02
White	:	003	0.73
Indian	:	001	0.244

