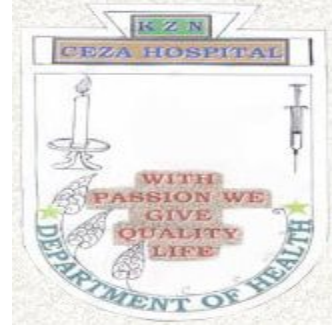


CEZA HOSPITAL UMTHOMBO WOLWAZI



MONTHLY INFORMATION BOOKLET

FACILITY INFORMATION OFFICE

Compiled by:

Mr. W.S. Vumisa (FIO)

Ms R. Ramsamju (DC)

Tel: 035 832 0001 Ext. 265

Fax: 035 832 0027

Ceza Hospital

Private Bag X200

Ceza

3866

Table of Contents

Page Number	Description
3	Table of Contents
4	Editor's Comment
5	Inpatient Days
5	Usable Beds
5	Transfer In
6	Transfer Out
6	Inpatient Discharge
6	Bed Occupancy Rate
7	Deaths
7	Bed Occupancy Rate
7	Average Length of Stay



Editor's Comment

It's a great pleasure for me once again to present to you this second issue of our monthly information booklet, Umthombo Wolwazi. As we all know it is now the beginning of summer, the festive season, things are happening at Ceza Hospital. Last month on the 28th of October we had a great function, revitalization of Batho Pele and Launching of New Services.

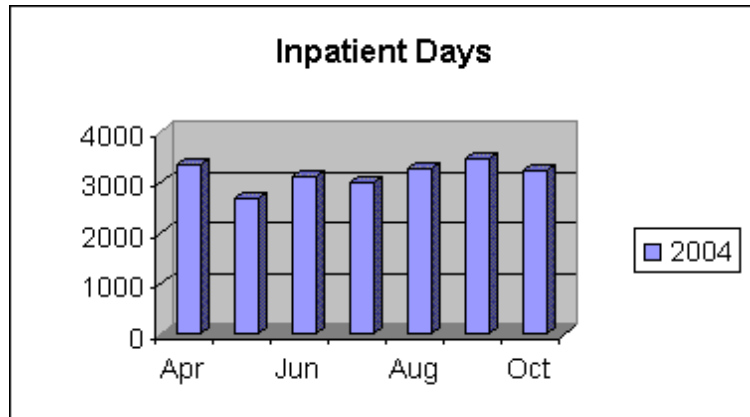
"A journey of a thousand miles begins with a single step." As I mentioned in the last issue of Umthombo Wolwazi that in every issue to follow after the first one there will be new information to add to the previous one. Now in this issue we have included transfers out to other institutions and the transfers in from other institutions to Ceza Hospital.



WS VUMI SA (FACILITY INFORMATION OFFICER)

Inpatient Days 2004/2005

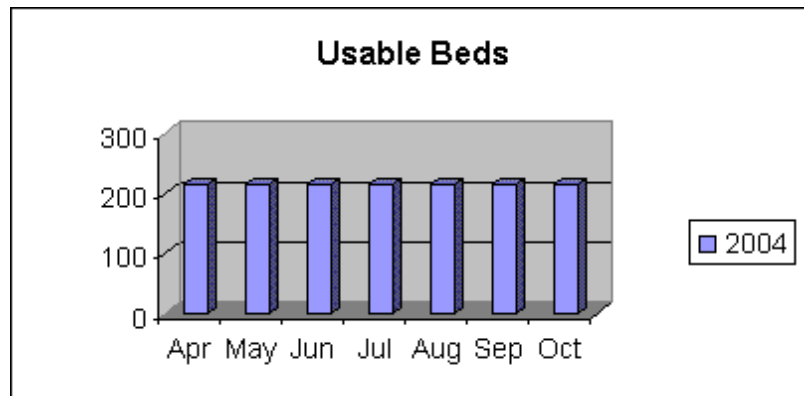
Apr	3364
May	2687
Jun	3121
Jul	2993
Aug	3300
Sep	3471
Oct	3225



The number of beds occupied by patients who stay overnight and counted at midnight.

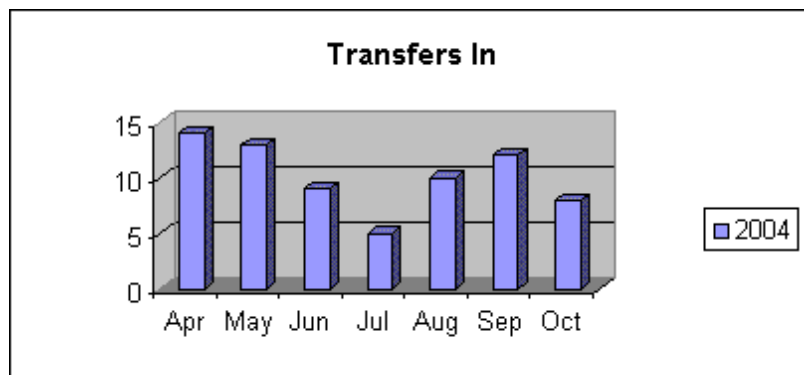
Usable Beds

Apr	215
May	215
Jun	215
Jul	215
Aug	215
Sep	215
Oct	215



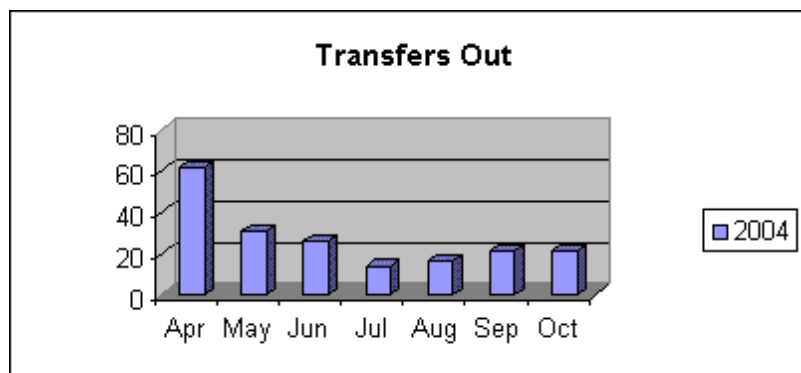
Transfer In

Apr	14
May	13
Jun	9
Jul	5
Aug	10
Sep	12
Oct	8



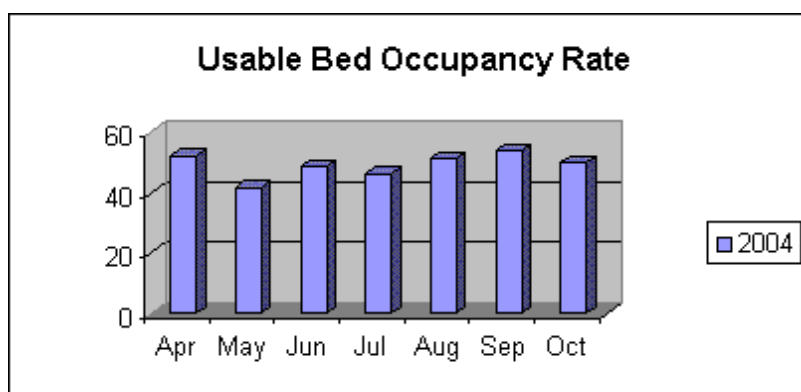
Transfer Out

Apr	62
May	31
Jun	26
Jul	14
Aug	16
Sep	21
Oct	21



Bed Occupancy Rate

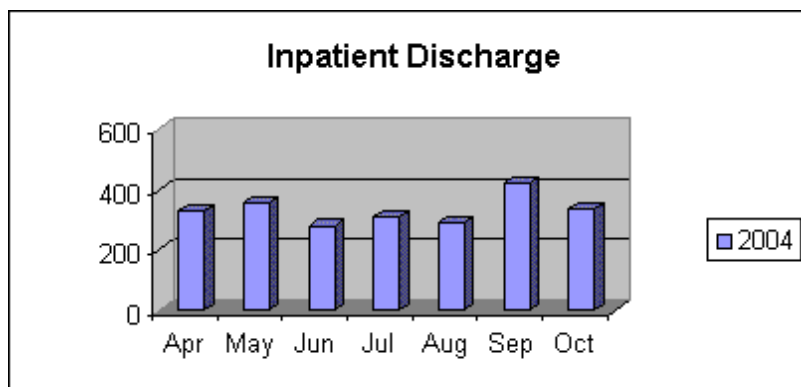
Apr	52.4
May	41.9
Jun	48.5
Jul	46.5
Aug	51.3
Sep	54
Oct	50.1



The number of patient days expressed as a % of the sum of the daily number of usable beds.

Inpatient Discharge

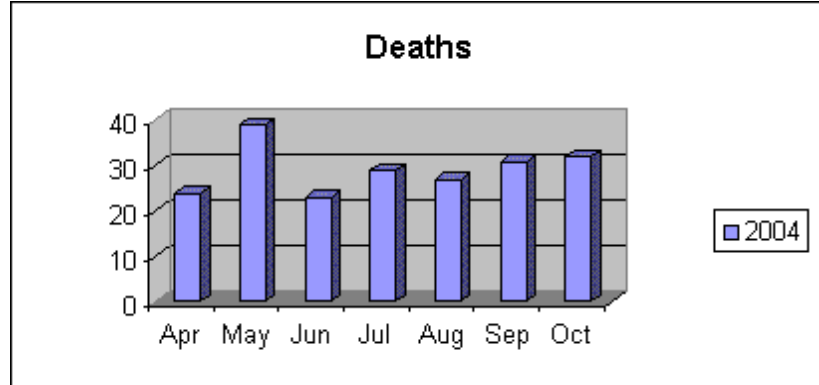
Apr	331
May	355
Jun	280
Jul	310
Aug	290
Sep	420
Oct	336



The number of patient discharged from the ward.

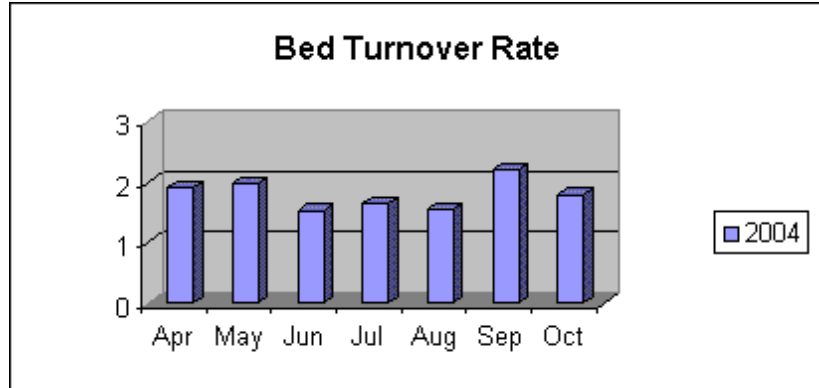
Deaths

Apr	24
May	39
Jun	23
Jul	29
Aug	27
Sep	31
Oct	32



Bed Turnover Rate

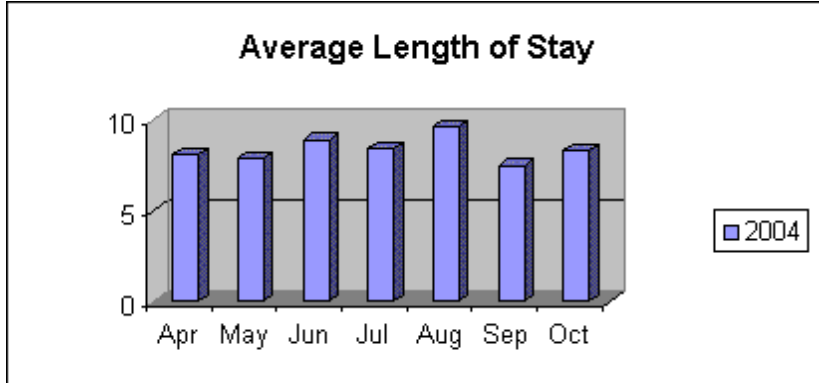
Apr	1.9
May	1.97
Jun	1.53
Jul	1.64
Aug	1.55
Sep	2.2
Oct	1.8



The number of patients treated per bed per month.

Average Length of Stay

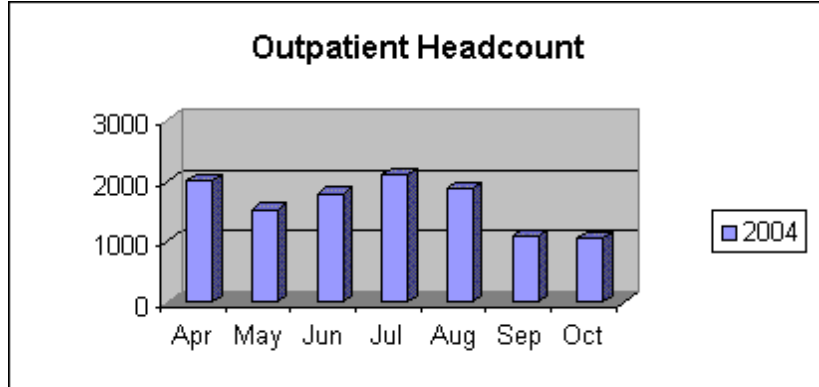
Apr	8.12
May	7.92
Jun	8.92
Jul	8.47
Aug	9.65
Sep	7.52
Oct	8.32



The average number of patient days that an admitted patient spends in hospital.

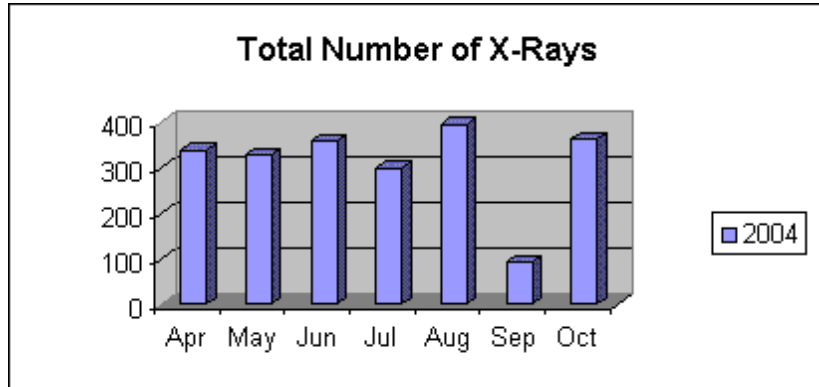
OPD Headcount

Apr	2002
May	1532
Jun	1793
Jul	2102
Aug	1883
Sep	1094
Oct	1053



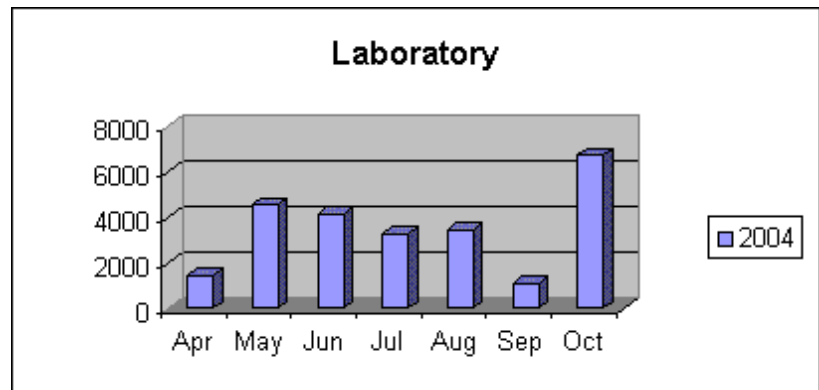
Number of X-Rays

Apr	340
May	328
Jun	359
Jul	301
Aug	396
Sep	93
Oct	364



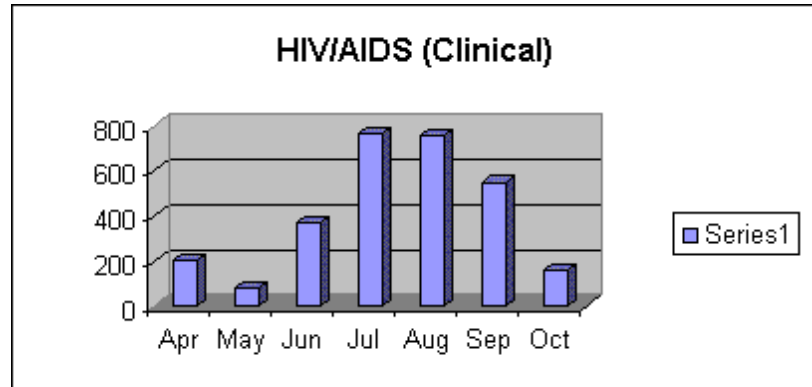
Laboratory

Apr	1470
May	4555
Jun	4177
Jul	3304
Aug	3464
Sep	1121
Oct	6775



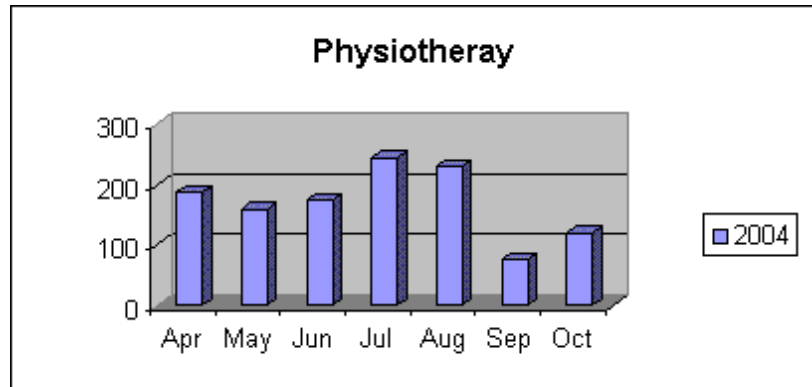
HIV/AIDS

Apr	204
May	78
Jun	366
Jul	767
Aug	757
Sep	549
Oct	156



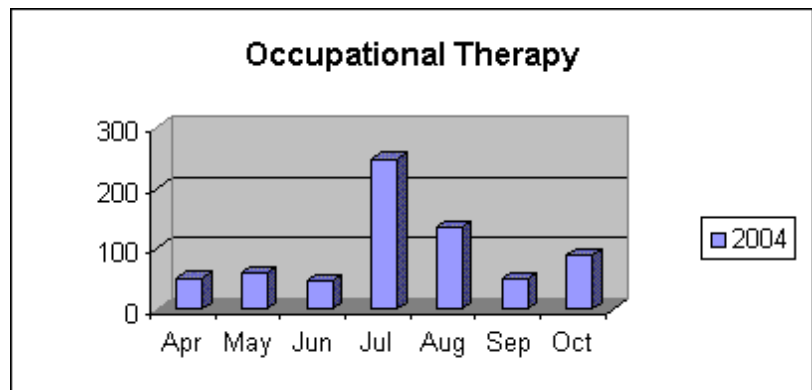
Physiotherapy

Apr	188
May	160
Jun	174
Jul	245
Aug	231
Sep	77
Oct	120



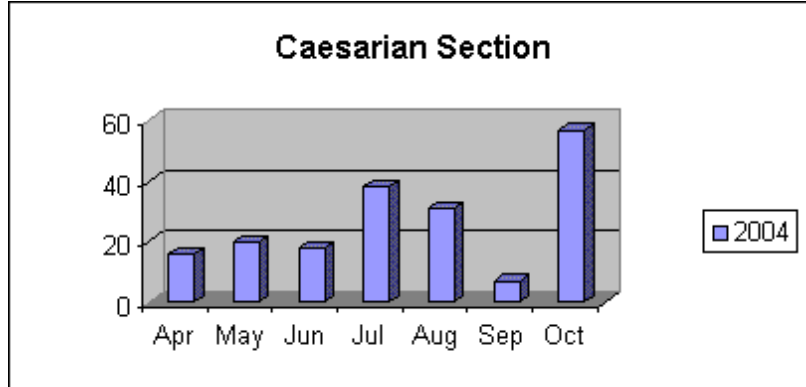
Occupational Therapy

Apr	52
May	59
Jun	46
Jul	248
Aug	135
Sep	50
Oct	90



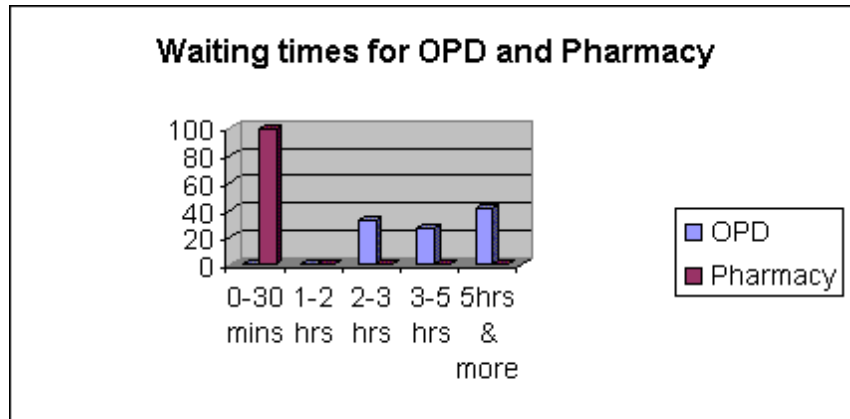
Caesarian Section

Apr	16
May	20
Jun	18
Jul	38
Aug	31
Sep	7
Oct	57



Waiting times for OPD and Pharmacy October 2004

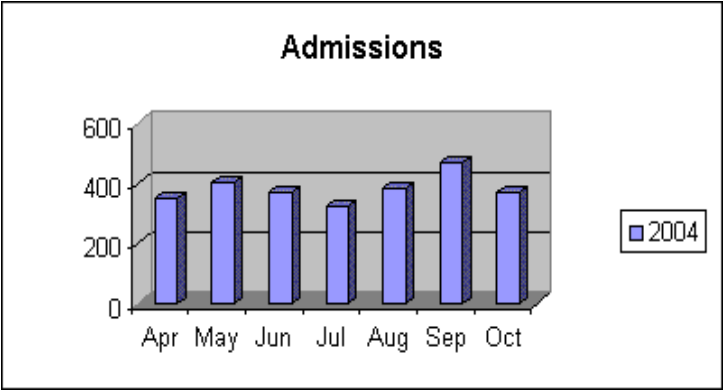
	0-30 mins	1-2 hrs	2-3 hrs	3-5 hrs	5hrs & more
OPD	0	0	32	27	41
Pharmacy	100	0	0	0	0



200 Patients were surveyed. 100 Patients from Pharmacy and 100 Patients from OPD and Casualty.

Number of Admissions

Apr	351
May	402
Jun	367
Jul	325
Aug	381
Sep	468
Oct	369



The number of people admitted to the hospital.

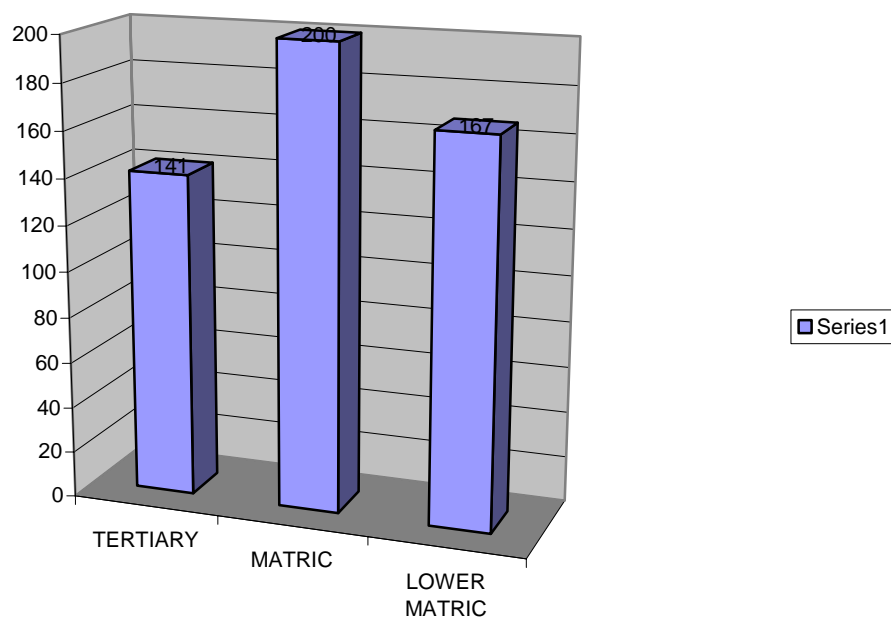


EDUCATIONAL LEVELS OF STAFF

****STAFF PROFILE****	***NUMBER OF STAFF***	**PERCENTAGE**
------------------------------	------------------------------	-----------------------

Tertiary	:	141	26.35
Matric	:	200	37.38
Non-Matric	:	167	31.21

Educational Levels



Attortion Rate

The following Attortion Rates were recorded from January to August 2004.

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	PER %
Deaths	1	3	4	2	0	0	0	1	2.06
Resignations	1	0	0	0	0	0	0	0	0.19
Transfers	0	2	0	0	0	0	0	0	0.37
Retirements	2	0	2	3	2	1	3	7	3.74
New Staff	3	0	0	0	0	28	7	3	7.66

NOTE

Please note that the above staff profile includes the staff from Ceza Hospital and Thulasizwe hospital and the other clinics that are under supervision of Ceza hospital.

These clinics include Ezimfabeni clinic, Esidakeni, Stedham clinic, Ceza Mobile clinic, Swart Mfolozi clinic, I Dlebe and Sizana clinic. The total number of staff as at 31st of August 2004 at Ceza hospital is 409 people, 89 for Thulasizwe and 35 for the clinics.



WITH PASSION WE GIVE



QUALITY LIFE

Working together for the quality of the lives of our people and a better service delivery to the people of Ceza and the surrounding areas.

TELEPHONE STATISTICS APRIL 2003 - OCTOBER 2004

MONTH	TOTAL USAGE	NO. OF CALLS	NATIONAL	INTERNATIONAL	MOBILE	LOCAL	LONG DIST.
APR	5025.61	1756	942	0	753	415	527
MAY	7175.25	2594	1352	1	1165	624	424
JUN	8606.5	2781	1414	0	1350	547	867
JUL	10368	3135	1448	0	1578	584	864
AUG	9485.52	3368	1639	0	1645	629	1010
SEP	10490.17	3419	1571	0	1755	484	1087
OCT	11918.54	3984	1805	0	2117	519	1286
TOTAL	63069.59	21037	10171	1	10363	3802	6065

TELEPHONE USAGE

