

NKANDLA PRIME TIME



October 2005 – March 2006

STATISTICAL REPORT

COMMITTED TO EXCELLENCE

COMPILED BY: B. M. BIYELA - FACILITY INFORMATION OFFICER

TABLE OF CONTENTS

| CONTENT | PAGE NUMBER |
|------------------------------------|-------------|
| Inpatient Days | 1 |
| Out Patient Headcount | 1 |
| Bed Occupancy Rate | 1 |
| Average Length of Stay | 2 |
| Bed Turnover Rate | 2 |
| PHC Headcount | 2 |
| Deaths | 3 |
| Admissions | 3 |
| Still Births | 3 |
| Live Births | 4 |
| Teenage Pregnancy | 4 |
| Women Over 34 years | 4 |
| Deliveries | 5 |
| X-rays | 5 |
| Ultra-sounds | 5 |
| Caesarian sections | 6 |
| Total Operations | 6 |
| Caesarian section Rate | 6 |
| Perinatal Mortality | 7 |
| Indicators per ward | 8 – 9 |
| Waiting times | 10 -13 |
| Transfers | 14 |
| ARVs | 15 – 16 |
| PMTCT | 17 |
| VCT | 18 |
| PEP | 19 |
| Training | 20 - 22 |
| Infection Control | 23 |
| Special Services | 24 |
| Morbidity | 25 – 26 |
| Revenue | 27 |
| Transport | 28 – 29 |
| Laundry | 30 |
| PHC Headcount Hospital and Clinics | 31 |
| X-rays (types) | 32 |
| Pharmacy | 32 |
| Laboratory | 32 |



FOREWORD BY AN F. I. O.

Nkandla District Hospital is 266bedded hospital situated in the deep rural area under Eshowe/Nkandla sub – district. It serves 98% rural population of 176 000 under Nkandla Municipality which it shares with Ekombe Hospital. Out of 18 Amakhosi from this municipality Nkandla hospital serve 11 with total population of plus or minus 100 000. It has 10 residential clinics, 2 mobiles and PHC Wing within the hospital.

Due to the fact that PHC data is captured at District office only PHC headcount has been added in this database.

ACTIVITIES

- Daily collection and capturing if data.
- Exporting of data to District office and Head office monthly
- March 26 **ARV** clinic started.
- Exporting of **ARV** statistics weekly
- On 31 March 2005 I conducted a workshop on new MDS with the ward – in-charges i.e. day and night duty.
- Conducted waiting time survey for the first and second quarter of 2005.
- Has conducted Client Satisfaction Survey.
- On the 29th April 2005 was in District office for the standardization of data collecting tools
- On the 27th of May 2005 had workshop on Preceding Birth Technique survey in the District office.
- On the 31st of May 2005 all midwives from the hospital and clinics were trained on how to conduct the survey.
- Formulated local data collecting forms and tally sheets.

ACHIEVEMENTS

1. Information booklet on data comparisons between the previous and the last financial year was formulated.
2. Establishment of the Facility Information Committee.
3. Two new computers have been allocated – one for ARVs and one for FIO
4. ARV and Waiting and Service Times soft wares have been installed.
5. Waiting and Service Times Survey team formulated.



CONSTRAINTS

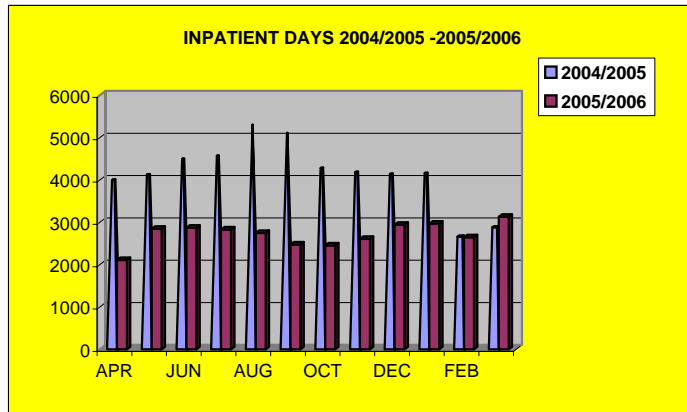
- Rotation of staff in the wards and clinics affects the quality of data collected – no proper handing over.
- Still waiting for a data capturer.

By B. M. Biyela

NKANDLA HOSPITAL STATISTICAL REPORT 2005/2006

INPATIENT DAYS

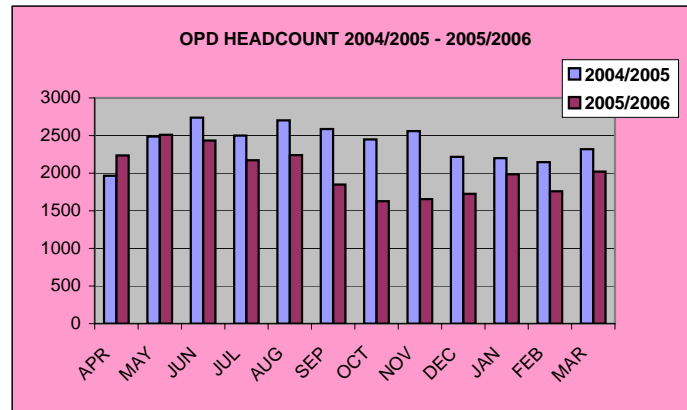
| | 2004/2005 | 2005/2006 |
|--------------|--------------|--------------|
| APR | 3981 | 2112 |
| MAY | 4106 | 2848 |
| JUN | 4475 | 2877 |
| JUL | 4546 | 2833 |
| AUG | 5281 | 2749 |
| SEP | 5084 | 2478 |
| OCT | 4259 | 2457 |
| NOV | 4164 | 2610 |
| DEC | 4119 | 2942 |
| JAN | 4138 | 2968 |
| FEB | 2648 | 2650 |
| MAR | 2869 | 3131 |
| TOTAL | 49670 | 32655 |



THE NUMBER OF BEDS OCCUPIED BY PATIENTS WHO STAY OVERNIGHT. COUNTED AT MIDNIGHT.

OPD HEADCOUNT

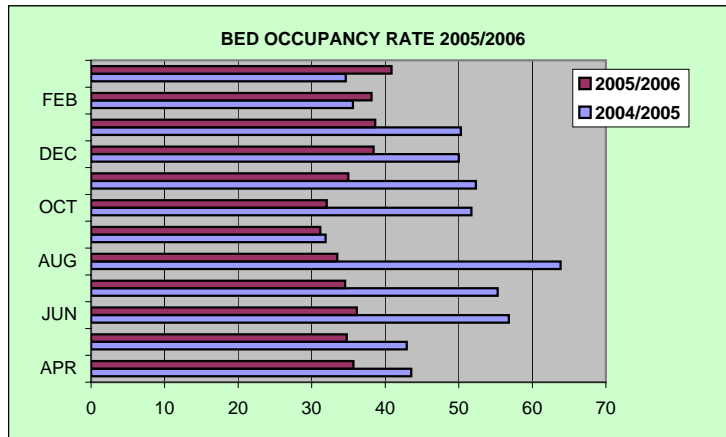
| | 2004/2005 | 2005/2006 |
|--------------|--------------|--------------|
| APR | 1966 | 2237 |
| MAY | 2488 | 2511 |
| JUN | 2738 | 2433 |
| JUL | 2499 | 2172 |
| AUG | 2702 | 2241 |
| SEP | 2588 | 1849 |
| OCT | 2449 | 1628 |
| NOV | 2559 | 1655 |
| DEC | 2218 | 1725 |
| JAN | 2201 | 1985 |
| FEB | 2146 | 1759 |
| MAR | 2319 | 2021 |
| TOTAL | 28873 | 24216 |



THE TOTAL NUMBER OF PATIENTS ATTENDING THE GENERAL OUT PATIENTS DEPARTMENT FOR THE MONTH.

BED OCCUPANCY RATE

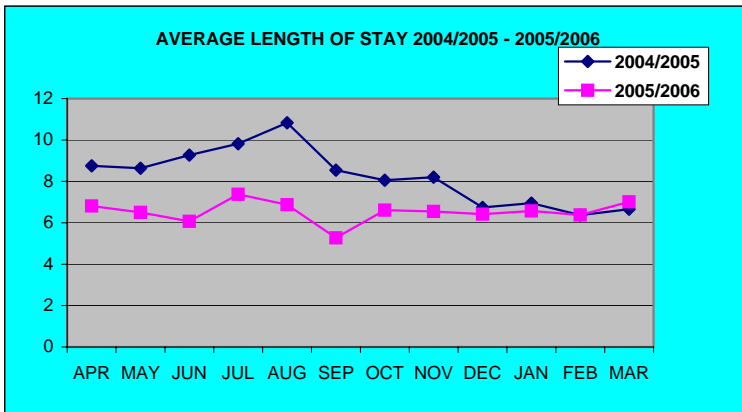
| | 2004/2005 | 2005/2006 |
|-----|-----------|-----------|
| APR | 43.54 | 35.68 |
| MAY | 42.92 | 34.76 |
| JUN | 56.8 | 36.13 |
| JUL | 55.28 | 34.55 |
| AUG | 63.85 | 33.48 |
| SEP | 31.89 | 31.18 |
| OCT | 51.72 | 32.04 |
| NOV | 52.32 | 34.98 |
| DEC | 50 | 38.41 |
| JAN | 50.29 | 38.63 |
| FEB | 35.6 | 38.13 |
| MAR | 34.64 | 40.86 |
| AV | 47.4 | 35.73 |



THE NUMBER OF PATIENT DAYS EXPRESSED AS A PERCENTAGE OF THE SOME OF THE DAILY NUMBER OF USABLE BEDS

AVERAGE LENGTH OF STAY

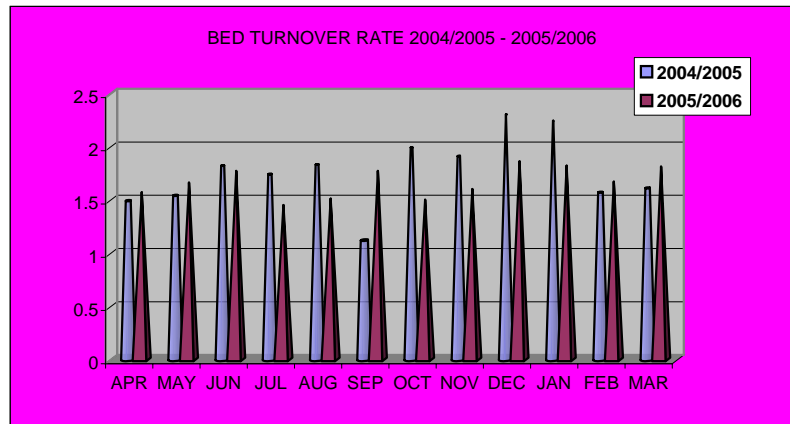
| | 2004/2005 | 2005/2006 |
|-----|-----------|-----------|
| APR | 8.75 | 6.81 |
| MAY | 8.64 | 6.5 |
| JUN | 9.27 | 6.07 |
| JUL | 9.82 | 7.38 |
| AUG | 10.83 | 6.87 |
| SEP | 8.54 | 5.27 |
| OCT | 8.06 | 6.61 |
| NOV | 8.2 | 6.55 |
| DEC | 6.74 | 6.42 |
| JAN | 6.95 | 6.57 |
| FEB | 6.37 | 6.38 |
| MAR | 6.66 | 7.01 |
| AV | 8.23 | 6.5 |



THE AVERAGE NUMBER OF DAYS THAT AN ADMITTED PATIENT SPENDS IN THE HOSPITAL BEFORE DISCHARGE, TRANSFERRED OUT OR DEATH

BED TURNOVER RATE

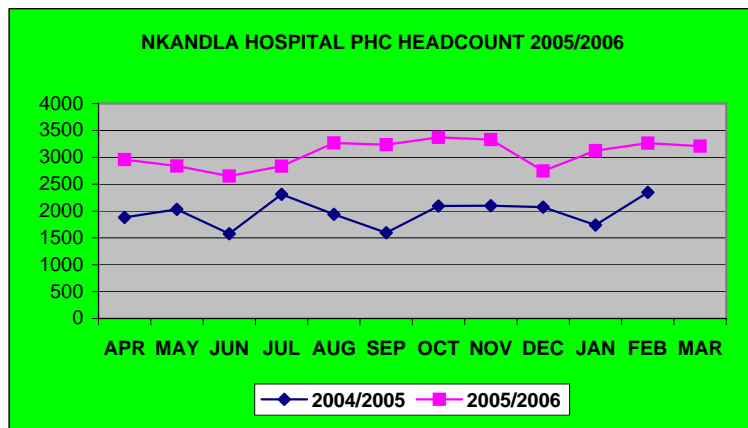
| | 2004/2005 | 2005/2006 |
|-----|-----------|-----------|
| APR | 1.49 | 1.57 |
| MAY | 1.54 | 1.66 |
| JUN | 1.82 | 1.77 |
| JUL | 1.74 | 1.45 |
| AUG | 1.83 | 1.51 |
| SEP | 1.12 | 1.77 |
| OCT | 1.99 | 1.5 |
| NOV | 1.91 | 1.6 |
| DEC | 2.3 | 1.86 |
| JAN | 2.24 | 1.82 |
| FEB | 1.57 | 1.67 |
| MAR | 1.61 | 1.81 |
| AV | 2 | 2 |



THE AVERAGE NUMBER OF PATIENTS ADMITTED PER BED

HOSPITAL PHC HEADCOUNT

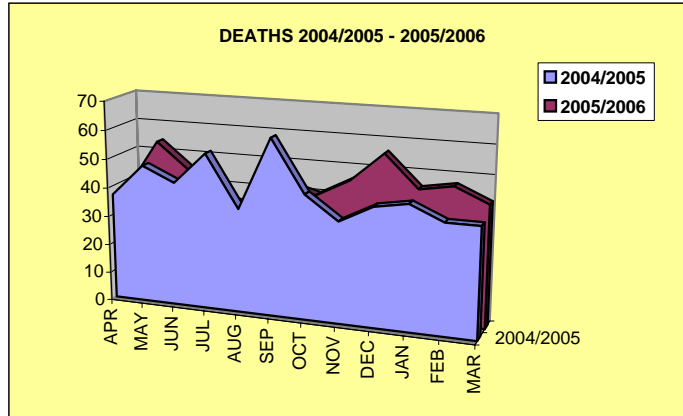
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 1881 | 2958 |
| MAY | 2031 | 2838 |
| JUN | 1578 | 2652 |
| JUL | 2312 | 2835 |
| AUG | 1940 | 3266 |
| SEP | 1597 | 3235 |
| OCT | 2095 | 3371 |
| NOV | 2099 | 3330 |
| DEC | 2074 | 2747 |
| JAN | 1740 | 3124 |
| FEB | 2348 | 3265 |
| MAR | | 3207 |
| TOTAL | 21695 | 36828 |



THE TOTAL NUMBER OF PATIENT THAT ATTENDED PRIMARY HEALTH CARE CLINIC WITHIN THE INSTITUTION

DEATHS

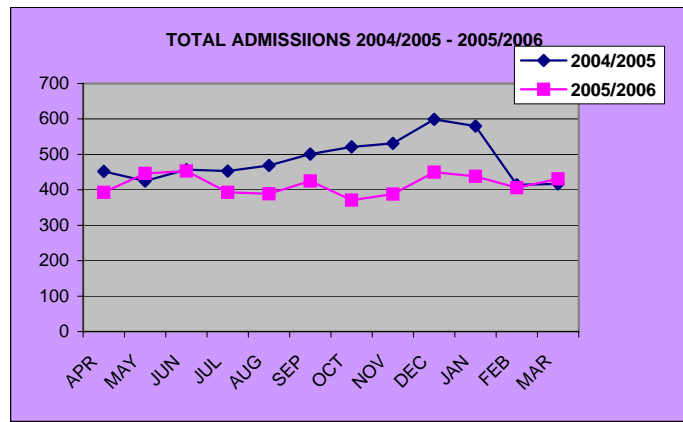
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 37 | 37 |
| MAY | 48 | 54 |
| JUN | 43 | 45 |
| JUL | 54 | 36 |
| AUG | 36 | 34 |
| SEP | 61 | 43 |
| OCT | 43 | 40 |
| NOV | 35 | 46 |
| DEC | 41 | 56 |
| JAN | 43 | 45 |
| FEB | 38 | 47 |
| MAR | 38 | 42 |
| TOTAL | 517 | 525 |



THE NUMBER OF PATIENT WHO HAVE DIED IN THE WARD

ADMISSIONS

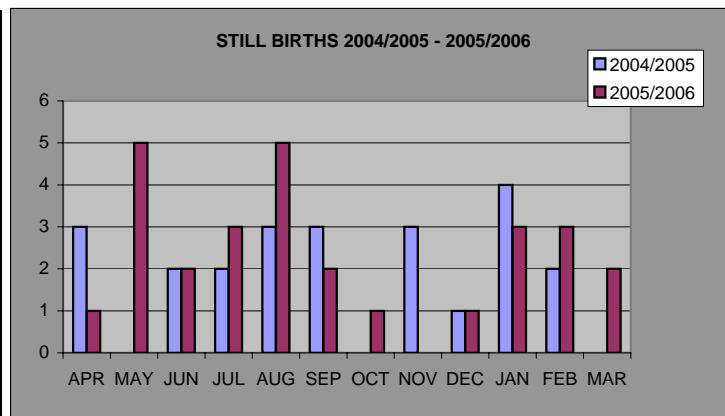
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 452 | 393 |
| MAY | 425 | 446 |
| JUN | 457 | 453 |
| JUL | 453 | 393 |
| AUG | 469 | 389 |
| SEP | 501 | 425 |
| OCT | 521 | 371 |
| NOV | 531 | 388 |
| DEC | 599 | 450 |
| JAN | 580 | 438 |
| FEB | 414 | 406 |
| MAR | 417 | 431 |
| TOTAL | 5819 | 4983 |



THE NUMBER OF NEW PATIENTS ADMITTED TO THE WARDS

STILL BIRTHS

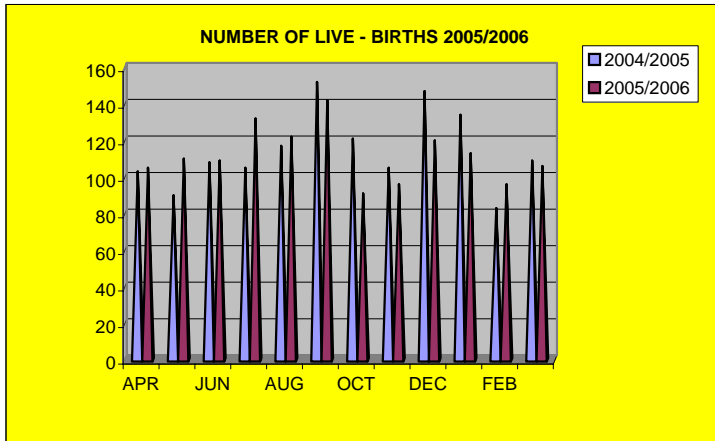
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 3 | 1 |
| MAY | 0 | 5 |
| JUN | 2 | 2 |
| JUL | 2 | 3 |
| AUG | 3 | 5 |
| SEP | 3 | 2 |
| OCT | 0 | 1 |
| NOV | 3 | 0 |
| DEC | 1 | 1 |
| JAN | 4 | 3 |
| FEB | 2 | 3 |
| MAR | 0 | 2 |
| TOTAL | 23 | 28 |



THE NUMBER OF BABIES THAT ARE BORN DEAD

LIVE BIRTHS

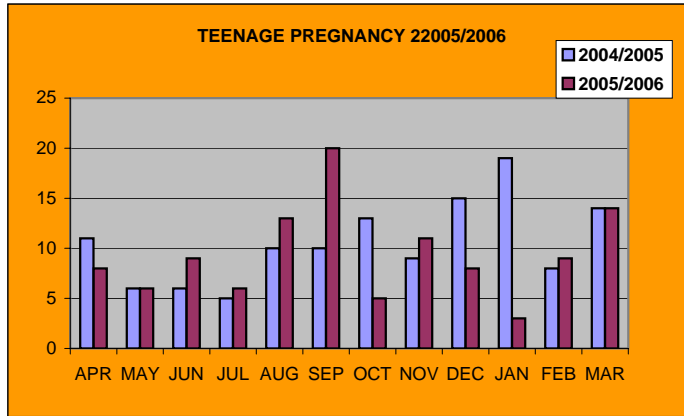
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 103 | 105 |
| MAY | 90 | 110 |
| JUN | 108 | 109 |
| JUL | 105 | 132 |
| AUG | 117 | 122 |
| SEP | 152 | 142 |
| OCT | 121 | 91 |
| NOV | 105 | 96 |
| DEC | 147 | 120 |
| JAN | 134 | 113 |
| FEB | 83 | 96 |
| MAR | 109 | 106 |
| TOTAL | 1374 | 1342 |



TOTAL NUMBER OF BABIES THAT ARE BORN ALIVE

TEENAGE PREGNANCY

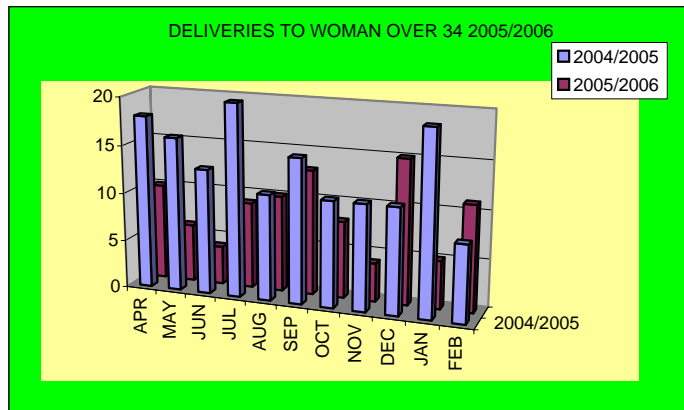
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 11 | 8 |
| MAY | 6 | 6 |
| JUN | 6 | 9 |
| JUL | 5 | 6 |
| AUG | 10 | 13 |
| SEP | 10 | 20 |
| OCT | 13 | 5 |
| NOV | 9 | 11 |
| DEC | 15 | 8 |
| JAN | 19 | 3 |
| FEB | 8 | 9 |
| MAR | 14 | 14 |
| TOTAL | 126 | 112 |



DELIVERIES TO WOMEN UNDER THE AGE OF 18 YEARS

WOMAN OVER 34

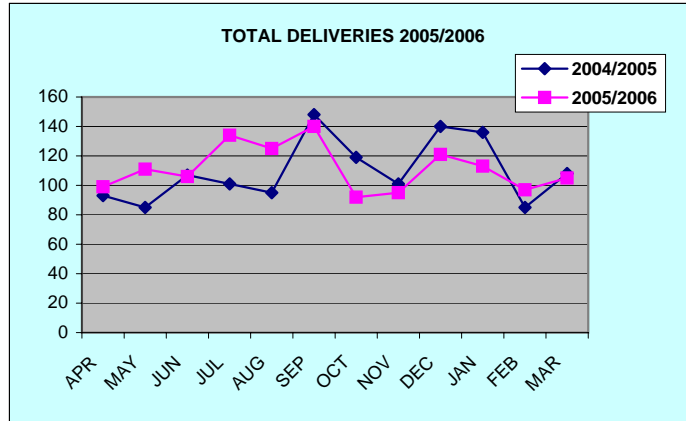
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 18 | 10 |
| MAY | 16 | 6 |
| JUN | 13 | 4 |
| JUL | 20 | 9 |
| AUG | 11 | 10 |
| SEP | 15 | 13 |
| OCT | 11 | 8 |
| NOV | 11 | 4 |
| DEC | 11 | 15 |
| JAN | 19 | 5 |
| FEB | 8 | 11 |
| MAR | 7 | 9 |
| TOTAL | 160 | 104 |



DELIVERIES TO WOMEN ABOVE 34 YEARS

DELIVERIES

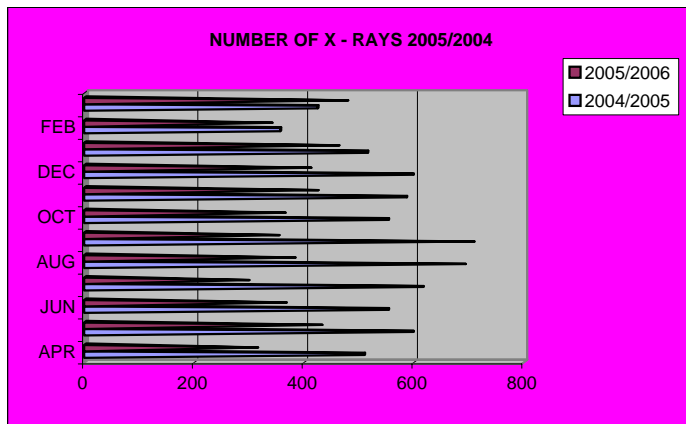
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 93 | 99 |
| MAY | 85 | 111 |
| JUN | 107 | 106 |
| JUL | 101 | 134 |
| AUG | 95 | 125 |
| SEP | 148 | 140 |
| OCT | 119 | 92 |
| NOV | 101 | 95 |
| DEC | 140 | 121 |
| JAN | 136 | 113 |
| FEB | 85 | 97 |
| MAR | 108 | 105 |
| TOTAL | 1318 | 1338 |



THE TOTA NUMBER OF WOMAN WHO HAVE DELIVERED

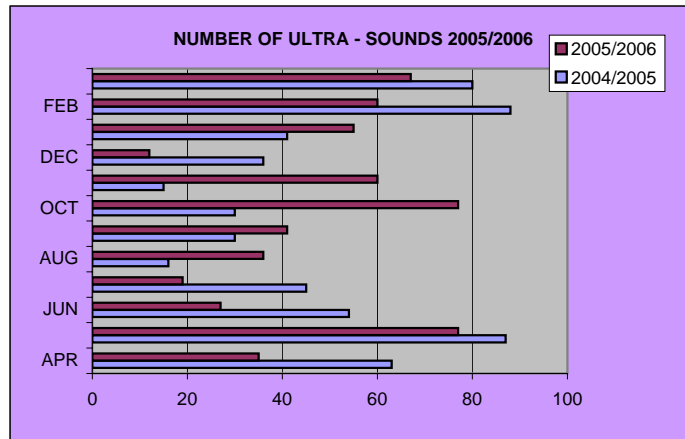
X-RAYS

| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 509 | 315 |
| MAY | 598 | 432 |
| JUN | 553 | 367 |
| JUL | 616 | 299 |
| AUG | 693 | 383 |
| SEP | 709 | 354 |
| OCT | 553 | 365 |
| NOV | 586 | 425 |
| DEC | 598 | 412 |
| JAN | 515 | 463 |
| FEB | 356 | 341 |
| MAR | 424 | 479 |
| TOTAL | 6710 | 4635 |



ULTRA-SOUNDS

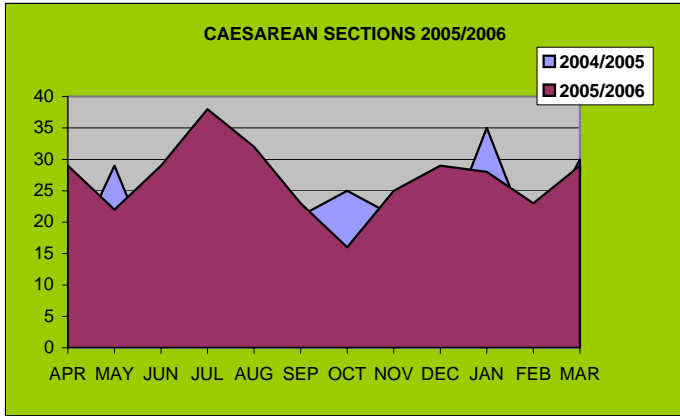
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 63 | 35 |
| MAY | 87 | 77 |
| JUN | 54 | 27 |
| JUL | 45 | 19 |
| AUG | 16 | 36 |
| SEP | 30 | 41 |
| OCT | 30 | 77 |
| NOV | 15 | 60 |
| DEC | 36 | 12 |
| JAN | 41 | 55 |
| FEB | 88 | 60 |
| MAR | 80 | 67 |
| TOTAL | 585 | 566 |



THE TOTAL NUMBER OF ULTRA - SOUND DONE EACH MONTH IN THE INSTITUTION

CAESAREAN SECTIONS

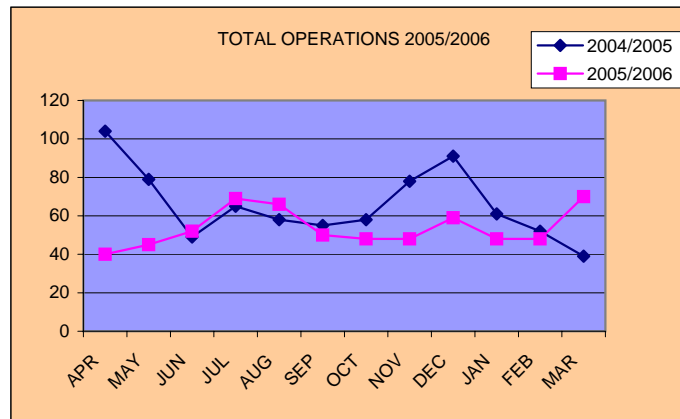
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 13 | 29 |
| MAY | 29 | 22 |
| JUN | 11 | 29 |
| JUL | 20 | 38 |
| AUG | 18 | 32 |
| SEP | 21 | 23 |
| OCT | 25 | 16 |
| NOV | 21 | 25 |
| DEC | 16 | 29 |
| JAN | 35 | 28 |
| FEB | 16 | 23 |
| MAR | 30 | 29 |
| TOTAL | 255 | 323 |



SURGICAL OPERATION TO WOMEN DELIVERED

OPERATIONS

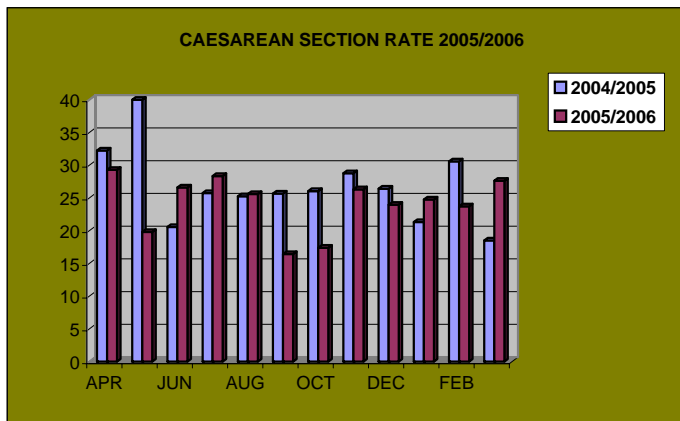
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 104 | 40 |
| MAY | 79 | 45 |
| JUN | 49 | 52 |
| JUL | 65 | 69 |
| AUG | 58 | 66 |
| SEP | 55 | 50 |
| OCT | 58 | 48 |
| NOV | 78 | 48 |
| DEC | 91 | 59 |
| JAN | 61 | 48 |
| FEB | 52 | 48 |
| MAR | 39 | 70 |
| TOTAL | 789 | 643 |



TOTAL NUMBER OF SURGICAL OPERATION DONE PER MONTH

CAESAREAN SECTIOPN RATE

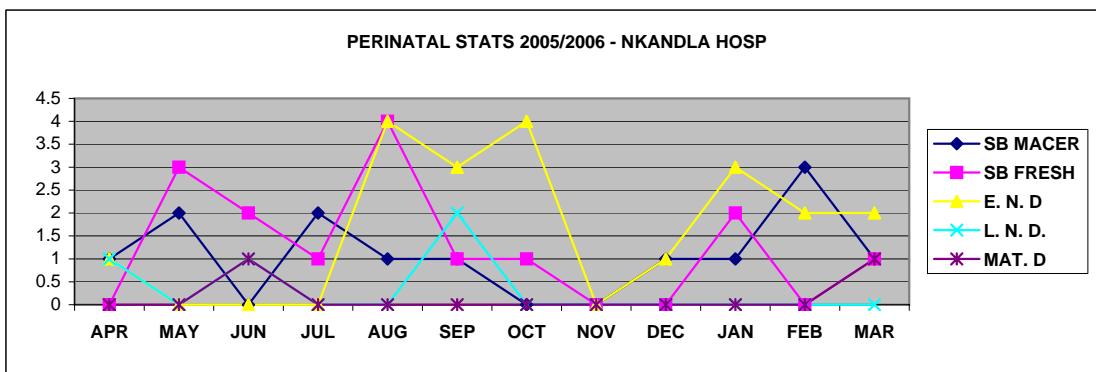
| | 2004/2005 | 2005/2006 |
|-------|-----------|-----------|
| APR | 32.25 | 29.29 |
| MAY | 40 | 19.81 |
| JUN | 20.56 | 26.6 |
| JUL | 25.74 | 28.35 |
| AUG | 25.26 | 25.6 |
| SEP | 25.67 | 16.43 |
| OCT | 26.05 | 17.4 |
| NOV | 28.77 | 26.32 |
| DEC | 26.42 | 23.96 |
| JAN | 21.32 | 24.77 |
| FEB | 30.58 | 23.71 |
| MAR | 18.51 | 27.62 |
| TOTAL | 27.5 | 25.36 |



TOTAL NUMBER OF SURGICAL OPERATIONS TO WOMEN DELIVERED PER 100 DELIVERIES

PERINATAL MORTALITY 2005/2006

| | SB MACER | SB FRESH | E. N. D | L. N. D. | MAT. D |
|--------------|-----------|-----------|-----------|----------|----------|
| APR | 1 | 0 | 1 | 1 | 0 |
| MAY | 2 | 3 | 0 | 0 | 0 |
| JUN | 0 | 2 | 0 | 1 | 1 |
| JUL | 2 | 1 | 0 | 0 | 0 |
| AUG | 1 | 4 | 4 | 0 | 0 |
| SEP | 1 | 1 | 3 | 2 | 0 |
| OCT | 0 | 1 | 4 | 0 | 0 |
| NOV | 0 | 0 | 0 | 0 | 0 |
| DEC | 1 | 0 | 1 | 0 | 0 |
| JAN | 1 | 2 | 3 | 0 | 0 |
| FEB | 3 | 0 | 2 | 0 | 0 |
| MAR | 1 | 1 | 2 | 0 | 1 |
| TOTAL | 13 | 15 | 20 | 4 | 2 |



BED OCCUPANCY PER WARD 2005/2006

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | AVG | |
|-----|-----------|-------|----------|----------|--------|--------|-------|--|
| APR | 27.30 | 18.74 | 54.36 | 41.94 | 71.70 | 53.05 | 44.52 | |
| MAY | 26.00 | 21.00 | 54.00 | 30.00 | 60.00 | 46.00 | 39.50 | |
| JUN | 24.41 | 20.22 | 63.49 | 32.22 | 76.22 | 41.38 | 42.99 | |
| JUL | 30.16 | 15.73 | 48.31 | 61.82 | 66.66 | 49.19 | 45.31 | |
| AUG | 29.51 | 16.66 | 46.08 | 44.62 | 73.87 | 29.56 | 40.05 | |
| SEP | 24.88 | 15.96 | 37.62 | 45.83 | 78.33 | 32.22 | 39.14 | |
| OCT | 19.44 | 16.74 | 47.00 | 54.03 | 67.84 | 47.84 | 42.15 | |
| NOV | 18.91 | 19.00 | 50.00 | 53.49 | 73.97 | 47.31 | 43.78 | |
| DEC | 25.24 | 19.04 | 48.39 | 62.63 | 89.46 | 57.25 | 50.34 | |
| JAN | 26.69 | 23.24 | 44.08 | 50.80 | 92.04 | 47.04 | 47.32 | |
| FEB | 23.84 | 27.05 | 56.29 | 37.20 | 79.16 | 35.42 | 43.16 | |
| MAR | 25.65 | 27.62 | 45.31 | 58.06 | 81.94 | 87.37 | 54.33 | |

AVERAGE LENGTH OF STAY PER WARD 2005/2006

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | AVG | |
|-----|-----------|-------|----------|----------|--------|--------|-------|--|
| APR | 5.00 | 6.00 | 8.00 | 11.00 | 10.00 | 7.00 | 8.00 | |
| MAY | 4.00 | 6.00 | 10.00 | 22.00 | 12.00 | 4.00 | 10.00 | |
| JUN | 4.00 | 6.00 | 8.00 | 6.00 | 8.00 | 4.00 | 6.00 | |
| JUL | 5.00 | 8.00 | 10.00 | 9.00 | 11.00 | 7.00 | 8.00 | |
| AUG | 4.00 | 6.00 | 11.00 | 11.00 | 12.00 | 5.00 | 8.00 | |
| SEP | 3.00 | 6.00 | 6.00 | 8.00 | 11.00 | 7.00 | 7.00 | |
| OCT | 4.00 | 7.00 | 7.00 | 9.00 | 10.00 | 6.00 | 7.00 | |
| NOV | 3.00 | 8.00 | 9.00 | 8.00 | 10.00 | 5.00 | 7.00 | |
| DEC | 4.00 | 8.00 | 8.00 | 8.00 | 11.00 | 5.00 | 7.00 | |
| JAN | 4.00 | 9.00 | 9.00 | 9.00 | 10.00 | 5.00 | 8.00 | |
| FEB | 4.00 | 7.00 | 7.00 | 5.00 | 12.00 | 4.00 | 6.50 | |
| MAR | 4.00 | 7.00 | 8.00 | 7.00 | 12.00 | 9.00 | 8.00 | |

BED TURNOVER RATE PER WARD 2005/2006

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | AVG | |
|-----|-----------|-------|----------|----------|--------|--------|------|--|
| APR | 2.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | |
| MAY | 2.00 | 1.00 | 2.00 | 1.00 | 2.00 | 3.00 | 2.00 | |
| JUN | 2.00 | 1.00 | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | |
| JUL | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| AUG | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | |
| SEP | 3.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| OCT | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| NOV | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | |
| DEC | 2.00 | 1.00 | 2.00 | 3.00 | 3.00 | 4.00 | 3.00 | |
| JAN | 2.00 | 1.00 | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | |
| FEB | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | |
| MAR | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | |
| TOT | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | |

ADMISSIONS PER WARD

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | TOTAL |
|------|-----------|-------|----------|----------|--------|--------|-------|
| APR | 145 | 77 | 79 | 13 | 63 | 25 | 402 |
| MAY | 169 | 95 | 80 | 10 | 61 | 31 | 446 |
| JUN | 146 | 87 | 94 | 25 | 71 | 30 | 453 |
| JUL | 179 | 57 | 53 | 18 | 63 | 23 | 393 |
| AUG | 173 | 67 | 63 | 13 | 57 | 16 | 389 |
| SEP | 187 | 59 | 70 | 21 | 66 | 23 | 426 |
| OCT | 133 | 52 | 94 | 14 | 54 | 24 | 371 |
| NOV | 139 | 59 | 74 | 24 | 61 | 31 | 388 |
| DEC | 170 | 50 | 77 | 27 | 90 | 36 | 450 |
| JAN | 174 | 71 | 63 | 16 | 80 | 34 | 438 |
| FEB | 138 | 78 | 93 | 18 | 56 | 23 | 406 |
| MAR | 156 | 80 | 63 | 24 | 73 | 35 | 431 |
| TOT. | 1909 | 832 | 903 | 223 | 795 | 331 | 4993 |

INPATIENT DAYS PER WARD 2004/2005

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | TOTAL |
|------|-----------|-------|----------|----------|--------|--------|-------|
| APR | 656 | 506 | 684 | 151 | 646 | 191 | 2834 |
| MAY | 629 | 576 | 706 | 110 | 654 | 173 | 2848 |
| JUN | 584 | 546 | 800 | 114 | 686 | 147 | 2877 |
| JUL | 747 | 437 | 627 | 227 | 619 | 176 | 2833 |
| AUG | 729 | 463 | 600 | 163 | 687 | 107 | 2749 |
| SEP | 597 | 429 | 474 | 160 | 705 | 114 | 2479 |
| OCT | 481 | 376 | 599 | 197 | 630 | 174 | 2457 |
| NOV | 469 | 429 | 651 | 198 | 692 | 171 | 2610 |
| DEC | 624 | 428 | 630 | 231 | 824 | 205 | 2942 |
| JAN | 660 | 525 | 574 | 188 | 850 | 171 | 2968 |
| FEB | 534 | 550 | 662 | 123 | 664 | 117 | 2650 |
| MAR | 633 | 622 | 587 | 211 | 758 | 320 | 3131 |
| TOT. | 7343 | 5887 | 7594 | 2073 | 8415 | 2066 | 33378 |

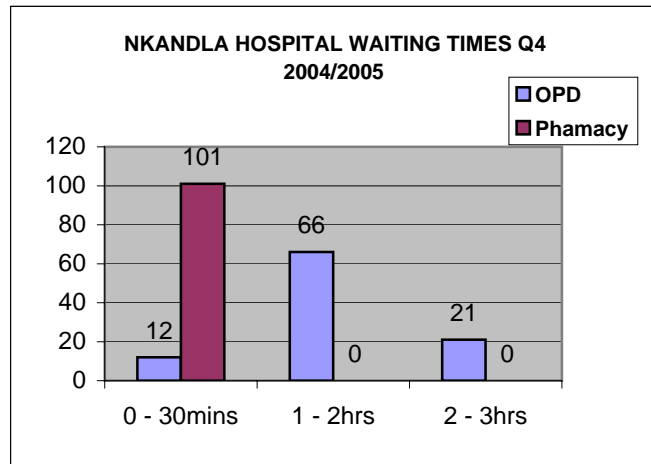
DEATHS PER WARD 2005/2006

| | MATERNITY | PAEDS | FEMALE/M | FEMALE/S | MALE/M | MALE/S | TOTAL |
|------|-----------|-------|----------|----------|--------|--------|-------|
| APR | 0 | 5 | 15 | 0 | 17 | 0 | 37 |
| MAY | 0 | 11 | 19 | 0 | 22 | 2 | 54 |
| JUN | 1 | 8 | 20 | 0 | 14 | 2 | 45 |
| JUL | 0 | 6 | 12 | 3 | 15 | 0 | 36 |
| AUG | 0 | 3 | 12 | 2 | 17 | 0 | 34 |
| SEP | 0 | 6 | 18 | 2 | 16 | 1 | 43 |
| OCT | 0 | 4 | 18 | 2 | 16 | 0 | 40 |
| NOV | 0 | 6 | 21 | 0 | 16 | 3 | 46 |
| DEC | 1 | 3 | 20 | 1 | 29 | 2 | 56 |
| JAN | 0 | 8 | 15 | 0 | 21 | 1 | 45 |
| FEB | 0 | 11 | 21 | 0 | 14 | 1 | 47 |
| MAR | 1 | 12 | 13 | 1 | 14 | 1 | 42 |
| TOT. | 3 | 83 | 204 | 11 | 211 | 13 | 525 |

NKANDL HOSPITAL WAITING TIMES Q4 OF 2004/2005

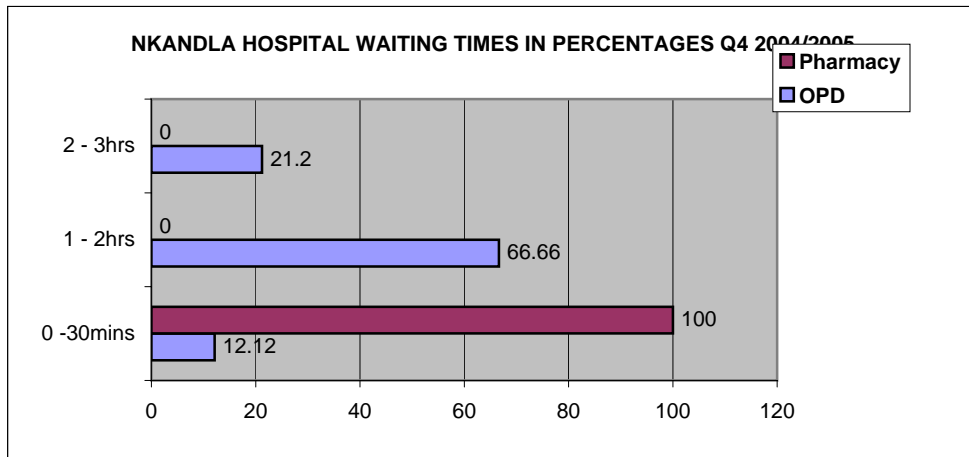
SECTION

| WAITED | OPD | Pharmacy | Total |
|--------------|-----------|------------|------------|
| 0 - 30mins | 12 | 101 | 113 |
| 1 - 2hrs | 66 | 0 | 66 |
| 2 - 3hrs | 21 | 0 | 21 |
| Total | 99 | 101 | 200 |



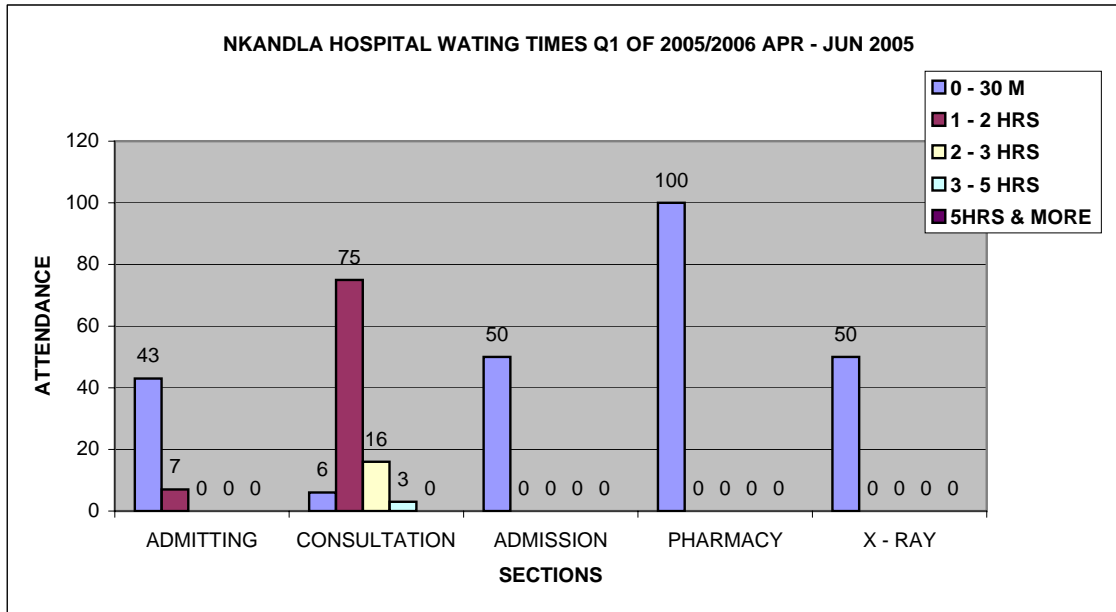
WAITING TIMES IN PERCENTAGE

| WATED | OPD | Pharmacy |
|-----------|-------|----------|
| 0 -30mins | 12.12 | 100 |
| 1 - 2hrs | 66.66 | 0 |
| 2 - 3hrs | 21.2 | 0 |



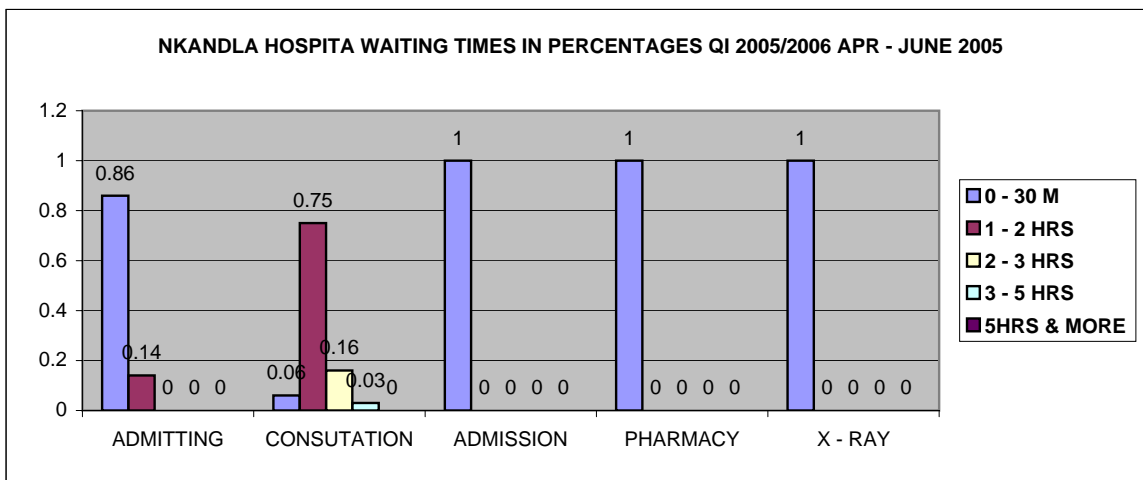
NKANNDLA HOSPITAL WAITING TIMES 2005/2006 Q1 APRIL - JUNE 2005

| WAITED | SECTION | | | | | TOTAL |
|--------------|-----------|--------------|-----------|------------|-----------|------------|
| | ADMITTING | CONSULTATION | ADMISSION | PHARMACY | X - RAY | |
| 0 - 30 M | 43 | 6 | 50 | 100 | 50 | 249 |
| 1 - 2 HRS | 7 | 75 | 0 | 0 | 0 | 82 |
| 2 - 3 HRS | 0 | 16 | 0 | 0 | 0 | 16 |
| 3 - 5 HRS | 0 | 3 | 0 | 0 | 0 | 3 |
| 5HRS & MORE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 50 | 100 | 50 | 100 | 50 | 350 |



WAITING TIMES IN PERCENTAGES

| WAITED | SECTION | | | | |
|-------------|-----------|--------------|-----------|----------|---------|
| | ADMITTING | CONSULTATION | ADMISSION | PHARMACY | X - RAY |
| 0 - 30 M | 86.00% | 6% | 100% | 100% | 100% |
| 1 - 2 HRS | 14.00% | 75% | 0% | 0% | 0% |
| 2 - 3 HRS | 0% | 16% | 0% | 0% | 0% |
| 3 - 5 HRS | 0% | 3% | 0% | 0% | 0% |
| 5HRS & MORE | 0% | 0% | 0% | 0% | 0% |



ELECTIVE SURGERY 1 DAY

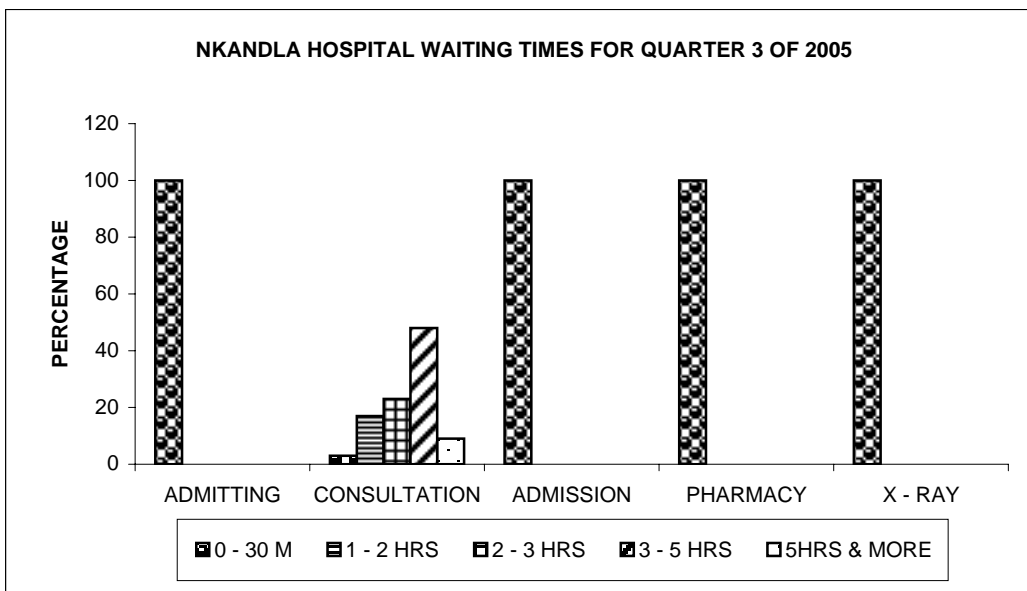
This is due to the fact that at Nkandla Hospital only minor operations are done. Major operations are only Caesarean Sections

NKANDLA HOSPITAL WAITING TIMES Q3 OF 2005

| SECTION | | | | | | |
|----------------------|-----------|----------|-----------|---------|---------|------------|
| WAITED | ADMITTING | CONSULTA | ADMISSION | PHARMAC | X - RAY | TOTAL |
| 0 - 30 M | 50 | 3 | 50 | 100 | 50 | 253 |
| 1 - 2 HRS | 0 | 17 | 0 | 0 | 0 | 17 |
| 2 - 3 HRS | 0 | 23 | 0 | 0 | 0 | 23 |
| 3 - 5 HRS | 0 | 48 | 0 | 0 | 0 | 48 |
| 5HRS & MC | 0 | 9 | 0 | 0 | 0 | 9 |
| TOTAL | 50 | 100 | 50 | 100 | 50 | 350 |

WITING TIME IN PERCENTAGES

| SECTION | | | | | | |
|----------------------|-----------|----------|-----------|---------|---------|-------|
| WAITED | ADMITTING | CONSULTA | ADMISSION | PHARMAC | X - RAY | TOTAL |
| 0 - 30 M | 100 | 3 | 100 | 100 | 100 | |
| 1 - 2 HRS | 0 | 17 | 0 | 0 | 0 | |
| 2 - 3 HRS | 0 | 23 | 0 | 0 | 0 | |
| 3 - 5 HRS | 0 | 48 | 0 | 0 | 0 | |
| 5HRS & MC | 0 | 9 | 0 | 0 | 0 | |



Waiting time for elective surgery is one (1) day

Transfers out from OPD to other Institutions-2005/2006

| | IALCH | P.M.M.H. | K.E.H. | NGWELEZANE | LUMH/NPA | ADDINGTON | GARDEN CL | TOWNHILL | ST AIDEN | KGV | FORT NAPIER | CLAIRWO | WWH | TOTAL |
|--------------|------------|----------|-------------|-------------|------------|-----------|-----------|----------|-----------|-----------|-------------|----------|-----------|-------------|
| Apr-05 | 24 | 0 | 115 | 155 | 8 | 2 | 0 | 0 | 3 | 10 | 0 | 0 | 0 | 317 |
| May-05 | 34 | 1 | 135 | 109 | 47 | 3 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 336 |
| Jun-05 | 29 | 0 | 47 | 89 | 21 | 1 | 0 | 0 | 3 | 3 | 0 | 0 | 1 | 194 |
| Jul-05 | 18 | 0 | 30 | 108 | 14 | 1 | 0 | 0 | 1 | 8 | 0 | 0 | 0 | 180 |
| Aug-05 | 36 | 1 | 111 | 141 | 18 | 1 | 0 | 0 | 6 | 7 | 0 | 2 | 0 | 323 |
| Sep-05 | 54 | 0 | 128 | 194 | 21 | 2 | 0 | 0 | 2 | 15 | 0 | 1 | 2 | 419 |
| Oct-05 | 38 | 0 | 109 | 122 | 19 | 3 | 0 | 0 | 5 | 5 | 0 | 1 | 1 | 303 |
| Nov-05 | 38 | 1 | 107 | 134 | 21 | 1 | 0 | 0 | 5 | 8 | 0 | 0 | 2 | 317 |
| Dec-05 | 33 | 1 | 112 | 120 | 25 | 2 | 0 | 0 | 2 | 3 | 0 | 0 | 1 | 299 |
| Jan-06 | 40 | 0 | 96 | 162 | 18 | 2 | 0 | 0 | 3 | 8 | 0 | 0 | 2 | 331 |
| Feb-06 | 39 | 0 | 98 | 127 | 16 | 6 | 0 | 0 | 5 | 6 | 0 | 0 | 2 | 299 |
| Mar-06 | 39 | 2 | 126 | 193 | 31 | 8 | 1 | 0 | 5 | 12 | 0 | 1 | 0 | 418 |
| TOTAL | 422 | 6 | 1214 | 1654 | 259 | 32 | 1 | 0 | 43 | 89 | 0 | 5 | 11 | 3736 |

ARV CLINIC 2005/2006 - NKANDLA HOSPITAL

| | NUMBER OF PATIENTS SCREENED CD4 | | | | PATIENTS WITH CD 4<200 | | |
|--------------|---------------------------------|------------|------------|--------------|------------------------|-----------|-----------|
| | MALES | FEMALES | TOTAL | | MALES | FEMALES | TOTAL |
| MAR | 1 | 22 | 23 | MAR | 1 | 3 | 4 |
| APR | 15 | 28 | 43 | APR | 2 | 3 | 5 |
| MAY | 9 | 19 | 28 | MAY | 1 | 3 | 4 |
| JUN | 57 | 105 | 162 | JUN | 5 | 7 | 12 |
| JUL | 20 | 102 | 122 | JUL | 2 | 12 | 14 |
| AUG | 23 | 94 | 117 | AUG | 3 | 21 | 24 |
| TOTAL | 125 | 370 | 495 | TOTAL | 14 | 49 | 63 |

ADULT PATIENT INFORMATION

| | Regimen1a | | Regimen 2 | | Regimen 1b | | Special regimen | | GRAND |
|-----------------------|-----------|---------|-----------|---------|------------|---------|-----------------|---------|-------|
| | Males | Females | Males | Females | Males | Females | Males | Females | TOTAL |
| MAR | 1 | 0 | 0 | | 0 | 3 | 0 | 0 | 4 |
| TOTAL FROM START DATE | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| APR | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 5 |
| TOTAL FROM START DATE | 3 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 9 |
| MAY | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| TOTAL FROM START DATE | 4 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 13 |
| JUN | 4 | 3 | 0 | 0 | 0 | 5 | 0 | 0 | 12 |
| TOTAL FROM START DATE | 8 | 4 | 0 | 0 | 0 | 13 | 0 | 0 | 25 |
| JUL | 2 | 1 | 0 | 0 | 0 | 11 | 0 | 0 | 14 |
| TOTAL FROM START DATE | 10 | 5 | 0 | 0 | 0 | 24 | 0 | 0 | 39 |
| AUG | 2 | 7 | 0 | 0 | 1 | 14 | | | 24 |
| TOTAL FROM START DATE | 12 | 12 | 0 | 0 | 1 | 38 | 0 | 0 | 63 |

PATIENTS ON TREATMENT READINESS PHASE

| | SESSION1 | SESSION2 | SESSION3 |
|--------------|-----------|-----------|-----------|
| MAR | 4 | 4 | 4 |
| APR | 5 | 5 | 5 |
| MAY | 4 | 4 | 4 |
| JUN | 2 | 3 | 12 |
| JUL | 12 | 8 | 5 |
| AUG | 15 | 5 | 7 |
| TOTAL | 42 | 29 | 37 |

ARV CLINIC 2005/2006 - NKANDLA HOSPITAL

| | NUMBER OF PATIENTS SCREENED CD4 | | | PATIENTS WITH CD 4<200 | | |
|-----------|---------------------------------|---------|-------|------------------------|---------|-------|
| | MALES | FEMALES | TOTAL | MALES | FEMALES | TOTAL |
| TOT B/FWD | 125 | 370 | 495 | 14 | 49 | 63 |
| SEP | 44 | 125 | 169 | 2 | 9 | 11 |
| OCT | 72 | 112 | 184 | 7 | 13 | 20 |
| NOV | 37 | 103 | 140 | 6 | 12 | 18 |
| DEC | 21 | 36 | 57 | 2 | 4 | 6 |
| JAN | 86 | 167 | 253 | 4 | 15 | 19 |
| FEB | 32 | 80 | 112 | 4 | 10 | 14 |
| MAR | 25 | 49 | 74 | 9 | 14 | 23 |
| TOTAL | 442 | 1042 | 1484 | 48 | 126 | 174 |

ADULT PATIENT INFORMATION

| | Regimen 1a | | Regimen 2 | | Regimen 1b | | Special regimen | | GRAND |
|-----------------------|------------|---------|-----------|---------|------------|---------|-----------------|---------|-------|
| | Males | Females | Males | Females | Males | Females | Males | Females | TOTAL |
| SEP | 2 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 11 |
| TOTAL FROM START DATE | 14 | 12 | 0 | 0 | 1 | 46 | 0 | 0 | 73 |
| OCT | 7 | 2 | 0 | 0 | 0 | 11 | 0 | 0 | 20 |
| TOTAL FROM START DATE | 21 | 14 | 0 | 0 | 1 | 57 | 0 | 0 | 93 |
| NOV | 6 | 6 | 0 | 0 | 0 | 6 | | | 18 |
| TOTAL FROM START DATE | 27 | 20 | 0 | 0 | 1 | 63 | 0 | 0 | 111 |
| DEC | 2 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 6 |
| TOTAL FROM START DATE | 29 | 20 | 0 | 0 | 1 | 67 | 0 | 0 | 117 |
| JAN | 2 | 7 | 0 | 0 | 2 | 8 | 0 | 0 | 19 |
| TOTAL FROM START DATE | 31 | 27 | 0 | 0 | 3 | 75 | 0 | 0 | 136 |
| FEB | 4 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 14 |
| TOTAL FROM START DATE | 35 | 32 | 0 | 0 | 3 | 80 | 0 | 0 | 150 |
| MAR | 9 | 3 | 0 | 0 | 0 | 11 | 0 | 0 | 23 |
| TOTAL FROM START DATE | 44 | 35 | 0 | 0 | 3 | 91 | 0 | 0 | 173 |
| APR | 8 | 5 | 0 | 0 | 2 | 17 | 0 | 0 | 32 |
| TOTAL FROM START DATE | 52 | 40 | 0 | 0 | 5 | 108 | 0 | 0 | 205 |

PATIENTS ON TREATMENT READINESS PHASE

| | SESSION1 | SESSION2 | SESSION3 |
|-------|----------|----------|----------|
| SEP | 15 | 10 | 6 |
| OCT | 15 | 15 | 10 |
| NOV | 15 | 17 | 17 |
| DEC | 14 | 9 | 19 |
| JAN | 0 | 0 | 18 |
| FEB | 20 | 0 | 4 |
| MAR | 0 | 10 | 15 |
| APR | 10 | 0 | 15 |
| TOTAL | 89 | 61 | 104 |

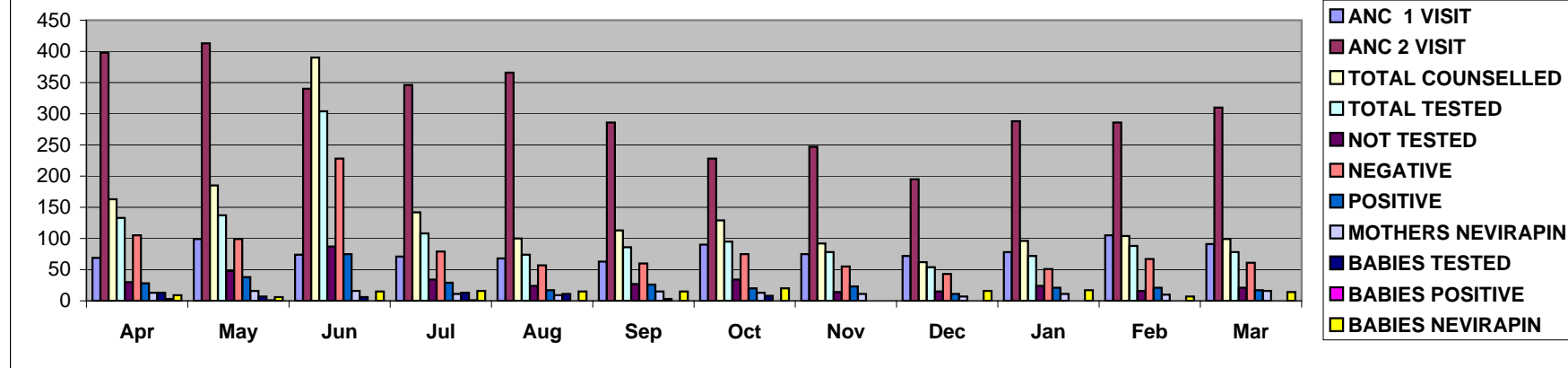
TOTAL PAEDIATRIC PATIENTS ON RX

| | MALES | FEMALES | TOTAL |
|-------|-------|---------|-------|
| SEP | 3 | 2 | 5 |
| OCT | 2 | 1 | 3 |
| NOV | 1 | 0 | 1 |
| DEC | 0 | 0 | 0 |
| JAN | 3 | 0 | 3 |
| FEB | 0 | 0 | 0 |
| MAR | 3 | 0 | 3 |
| APR | 3 | 1 | 4 |
| TOTAL | 15 | 4 | 19 |

NKANDLA HOSPITAL PMTCT 2005/2006

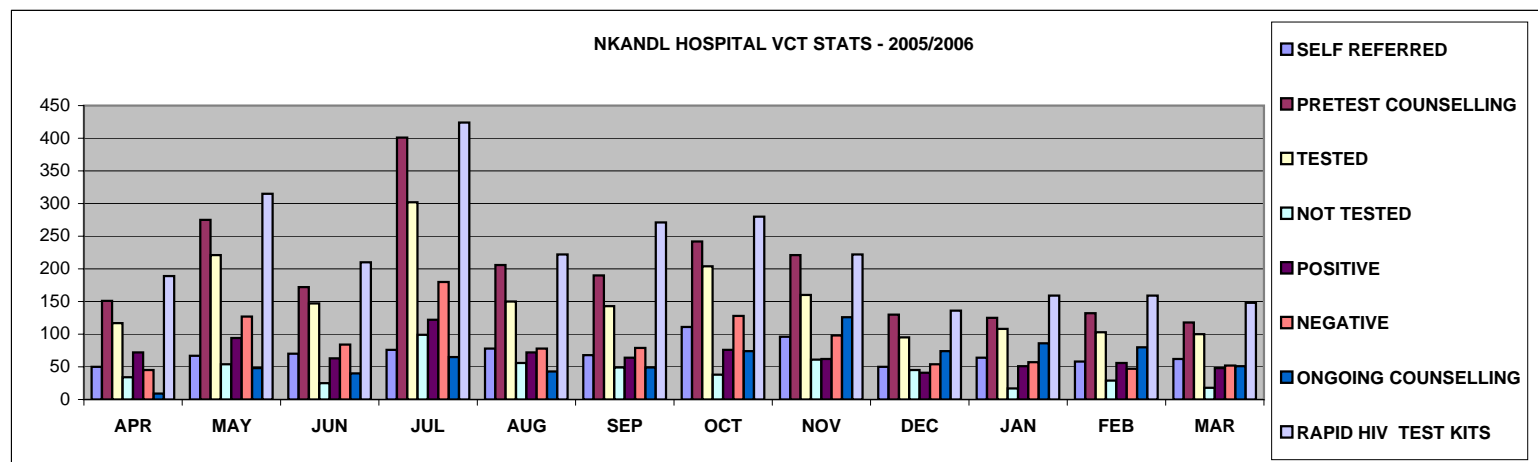
| | ANC 1 VISIT | ANC 2 VISIT | TOTAL COUNSELLED | TOTAL TESTED | NOT TESTED | NEGATIVE | POSITIVE | MOTHERS NEVIRAPIN | BABIES TESTED | BABIES POSITIVE | BABIES NEVIRAPIN | BABIES NEGATIVE | ON-GOING COUNSELLING |
|------------|----------------|----------------|---------------------|--------------|------------|------------|------------|----------------------|------------------|--------------------|---------------------|--------------------|-------------------------|
| Apr | 69 | 398 | 163 | 133 | 30 | 105 | 28 | 13 | 13 | 3 | 9 | 4 | 30 |
| May | 99 | 413 | 185 | 137 | 48 | 99 | 38 | 16 | 7 | 1 | 6 | 2 | 30 |
| Jun | 74 | 340 | 390 | 304 | 87 | 228 | 75 | 16 | 6 | 0 | 15 | 6 | 22 |
| Jul | 71 | 346 | 142 | 108 | 34 | 79 | 29 | 11 | 13 | 1 | 16 | 2 | 76 |
| Aug | 68 | 366 | 100 | 74 | 24 | 57 | 17 | 9 | 11 | 0 | 15 | 0 | 47 |
| Sep | 63 | 286 | 113 | 86 | 27 | 60 | 26 | 15 | 3 | 0 | 15 | 0 | 38 |
| Oct | 90 | 228 | 129 | 95 | 34 | 75 | 20 | 13 | 8 | 0 | 20 | 0 | 31 |
| Nov | 75 | 247 | 92 | 78 | 14 | 55 | 23 | 11 | 0 | 0 | 0 | 0 | 56 |
| Dec | 72 | 195 | 62 | 54 | 15 | 43 | 11 | 7 | 0 | 0 | 16 | 0 | 29 |
| Jan | 78 | 288 | 96 | 72 | 24 | 51 | 21 | 11 | 0 | 0 | 17 | 0 | 21 |
| Feb | 105 | 286 | 104 | 88 | 16 | 67 | 21 | 10 | 0 | 0 | 7 | 0 | 21 |
| Mar | 91 | 310 | 99 | 78 | 21 | 61 | 17 | 16 | 0 | 0 | 14 | 0 | 37 |
| TOT | 955 | 3703 | 1675 | 1307 | 374 | 980 | 326 | 148 | 61 | 5 | 150 | 14 | 438 |

PMTCT STATISTICS 2005/2006 - NKANDLA HOSPITAL



NKANDLA HOSPITAL VCT CLINIC 2005/2006

| | SELF REFERRED | PRETEST COUNSELLING | TESTED | NOT TESTED | POSITIVE | NEGATIVE | ONGOING COUNSELLING | RAPID HIV TEST KITS |
|--------------|---------------|---------------------|-------------|------------|------------|-------------|---------------------|---------------------|
| APR | 50 | 151 | 117 | 34 | 72 | 45 | 9 | 189 |
| MAY | 67 | 275 | 221 | 54 | 94 | 127 | 48 | 315 |
| JUN | 70 | 172 | 147 | 25 | 63 | 84 | 40 | 210 |
| JUL | 76 | 401 | 302 | 99 | 122 | 180 | 65 | 424 |
| AUG | 78 | 206 | 150 | 56 | 72 | 78 | 43 | 222 |
| SEP | 68 | 190 | 143 | 49 | 64 | 79 | 49 | 271 |
| OCT | 111 | 242 | 204 | 38 | 76 | 128 | 74 | 280 |
| NOV | 96 | 221 | 160 | 61 | 62 | 98 | 126 | 222 |
| DEC | 50 | 130 | 95 | 45 | 41 | 54 | 74 | 136 |
| JAN | 64 | 125 | 108 | 17 | 51 | 57 | 86 | 159 |
| FEB | 58 | 132 | 103 | 29 | 56 | 47 | 80 | 159 |
| MAR | 62 | 118 | 100 | 18 | 48 | 52 | 51 | 148 |
| TOTAL | 850 | 2363 | 1850 | 525 | 821 | 1029 | 745 | 2735 |

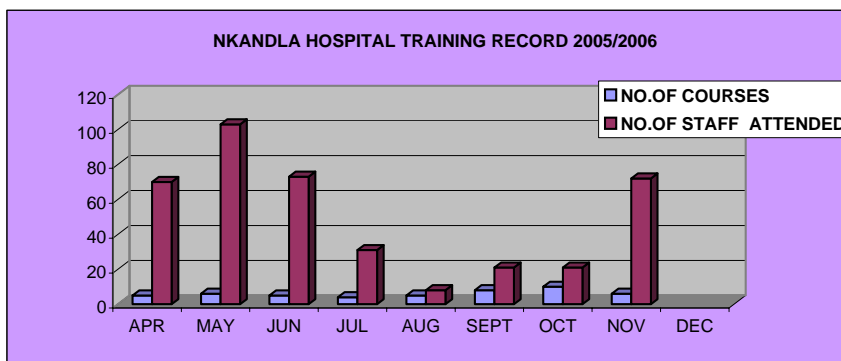


NKANDLA HOSPITAL PEP CLINIC 2005/2006

ANTIRETROVIRAL POST EXPOSURE PROPHYLAXIS (ARV -PEP)

| | OCCUPATIONAL PEP | | NON OCCUPATIONAL PEP | |
|------------|---------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | TOTALNO.OF PATIENTS SEEN | NO.OF PATIENTS PUT ON PEP | TOTAL NO.OF PATIENTS SEEN | NO.OF PATIENTS PUT ON PEP |
| APR | 0 | 0 | 0 | 0 |
| MAY | 0 | 0 | 0 | 0 |
| JUN | 0 | 0 | 5 | 1 |
| JUL | 0 | 0 | 1 | 1 |
| AUG | 0 | 0 | 2 | 1 |
| SEP | 0 | 0 | 1 | 0 |
| OCT | 0 | 0 | 2 | 0 |
| NOV | 2 | 2 | 3 | 0 |
| DEC | 0 | 0 | 1 | 1 |
| JAN | 0 | 0 | 4 | 1 |
| FEB | 0 | 0 | 4 | 1 |
| MAR | 1 | 1 | 4 | 2 |
| TOT | 3 | 3 | 27 | 8 |

| | NO.OF COURSES | NO.OF STAFF ATTENDED |
|--------------|---------------|----------------------|
| APR | 5 | 70 |
| MAY | 6 | 103 |
| JUN | 5 | 73 |
| JUL | 4 | 31 |
| AUG | 5 | 8 |
| SEPT | 8 | 21 |
| OCT | 10 | 21 |
| NOV | 6 | 72 |
| DEC | | |
| JAN | | |
| TOTAL | 49 | 399 |



MONTH: APRIL 05

EXTERNAL COURSES/WORKSHOPS

| | DURATION | SUPPORT SERVICES | NURSING | DOCTORS | PARAMEDICAL | PROFESSIONAL | HR | MALES | FEMALES | TOTAL |
|------------------------------|----------|------------------|-----------|----------|-------------|--------------|----------|-----------|-----------|-----------|
| HIV/AIDS COUNSELLING | 10 DAYS | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TIME & STRESS MANAGEMENT | 1 DAY | 6 | 15 | 0 | 3 | 1 | 1 | 2 | 22 | 24 |
| OCCUPATIONAL HEALTH & SAFETY | 3 DAYS | 6 | 15 | 0 | 0 | 0 | 1 | 6 | 16 | 22 |
| MS WORD BEGGINERS | 2 DAYS | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| MS EXCELL BEGGINERS | 2 DAYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | | 16 | 50 | 0 | 3 | 1 | 2 | 11 | 59 | 70 |

19

MONTH: MAY 05

EXTERNAL COURSES/WORKSHOPS

| | DURATION | SUPPORT SERVICES | NURSING | DOCTORS | PARAMEDICAL | PROFESSIONAL | HR | MALES | FEMALES | TOTAL |
|----------------------------------|----------|------------------|-----------|----------|-------------|--------------|----------|-----------|-----------|------------|
| SETTING PERFORMANCE MX STD | 3 DAYS | 6 | 15 | 0 | 1 | 0 | 1 | 6 | 16 | 22 |
| DISCIPLINE & GRIEVANCE PROCEDURE | 2 DAYS | 5 | 17 | 1 | 4 | 1 | 1 | 10 | 19 | 29 |
| COMMUNICION &REPORT WRITING | 2 DAYS | 7 | 12 | 1 | 2 | 1 | 1 | 7 | 15 | 22 |
| WORKPLACE INPECTION | 3 DAYS | 6 | 15 | 0 | 4 | 0 | 0 | 5 | 20 | 25 |
| DIVERSITY MANAGEMENT | 2 DAYS | | | | | | | | | |
| EXCELENT CUSTOMER CARE(ENGL) | 2 DAYS | 10 | 11 | 0 | 4 | 0 | 1 | | | |
| EXCELENT CUSTOMER CARE(ZULU) | 2 DAYS | | | | | | | | | |
| MS EXCELL INTERMEDIATE | 2 DAYS | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 2 |
| MS EXCELL INTERMEDIATE | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| TOTAL | | 37 | 71 | 2 | 15 | 3 | 4 | 31 | 72 | 103 |

20

MONTH: SEPTEMBER 05

EXTERNAL COURSES/WORKSHOPS

| | DURATION | SUPPORT SERVICES | NURSING | DOCTORS | PARAMEDICAL | PROFESSIONAL | HR | MALES | FEMALES | TOTAL |
|--------------------------------|----------|------------------|---------|---------|-------------|--------------|----|-------|---------|-------|
| NATIONAL INTRGRATED PLAN (HIV) | 2 DAYS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ORIENTATION & IMPELANTATION | 1 DAY | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 |
| MS WORD INTERMEDIATE | 2 DAYS | 1 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 3 |
| MS OUTLOOK | 1 DAY | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 3 | 4 |
| MS WORD BEGGINERS | 2 DAYS | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 2 |
| MS EXCELL BEGGINERS | 2 DAYS | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 4 |
| INTRODUCTION TO PC | 5 DAYS | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 2 |
| GENDER EMPOWERMENT | 2 DAYS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | | | | | |
| | | 11 | 6 | 0 | 3 | 0 | 1 | 6 | 15 | 21 |

MONTH: OCTOBER 05

EXTERNAL COURSES/WORKSHOPS

| | DURATION | SUPPORT SERVICES | NURSING | DOCTORS | PARAMEDICAL | PROFESSIONAL | HR | MALES | FEMALES | TOTAL |
|-------------------------------|----------|------------------|---------|---------|-------------|--------------|----|-------|---------|-------|
| LAUNDRY MANANGEMENT | 3 DAYS | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| BRIDGING ENA TO EN | 1 YEAR | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| MS EXCELL BEGGINERS | 2 DAYS | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| FOOD SERVICE WORKSHOP | 1 DAY | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| MS WORD BEGGINERS | 2 DAYS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MS WORD INERMEDIATE | 2 DAYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MS OUTLOOK | 1 DAY | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PERSAL (PENSIONS) | 1 DAY | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 |
| PERSAL (MEDICAL AID) | 5 DAYS | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 |
| PERSAL (SERVICE TERMINATIONS) | 5 DAYS | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| TOTAL | | 9 | 7 | 0 | 0 | 0 | 4 | 6 | 11 | 21 |

MONTH: NOVEMBER 05

EXTERNAL COURSES/WORKSHOPS

| | DURATION | SUPPORT SERVICES | NURSING | DOCTORS | PARAMEDICAL | PROFESSIONAL | HR | MALES | FEMALES | TOTAL |
|-------------------------|----------|------------------|---------|---------|-------------|--------------|----|-------|---------|-------|
| SUPPLY CHAIN MANAGEMENT | 5 DAYS | 5 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 5 |
| FOOD SERVICE WORKSHOP | 2 DAYS | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| ARK ARV TRAINING | 2 DAYS | 2 | 5 | 2 | 2 | 0 | 0 | 4 | 7 | 11 |
| PERFOMANCE MANAGEMENT | 3 DAYS | 12 | 30 | 1 | 3 | 0 | 5 | 15 | 36 | 51 |
| INTRODUCTION TO PC | 5 DAYS | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 2 |
| HRD MANAGEMENT | 5 DAYS | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | 21 | 36 | 3 | 5 | 0 | 7 | 26 | 46 | 72 |

NKANDLA HOSPITAL - DISEASE SURVEILANCE 2005

| | | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | TOT |
|--------------------------------|-------------|-------|-------|-------|-------|------|-------|-------|-----|------|------|-----|------|-----|
| Measles | Investigati | 1 | 5 | 3 | 4 | 1 | 2 | 1 | 6 | 2 | 1 | 0 | 1 | 27 |
| | Positive | outst | outst | outst | outst | outs | outst | outst | out | outs | outs | 0 | oust | 1 |
| | Negetive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rabies | Investigate | 14 | 9 | 10 | 14 | 8 | 5 | 4 | 7 | 6 | 11 | 4 | 20 | 112 |
| | T/F clinics | 6 | 1 | 4 | 8 | 1 | 2 | 0 | 0 | 0 | 2 | 1 | 1 | 26 |
| | Comple Rx | 0 | | 4 | 12 | 4 | 1 | 3 | 7 | 2 | 6 | 3 | 15 | 57 |
| | Defaulted | 2 | | 0 | 2 | 3 | 2 | 1 | 0 | 4 | 5 | 1 | 5 | 25 |
| Acute flaccid paralysis | Investigati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Negetive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neonatal Tetanus | Investigati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Negetive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cholera | Investigati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Negetive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kleb Sicc | Investigati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Negetive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADVERSE EV F. I. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPECIAL SERVICES 2005/2006 - NKANDLA HOSPITAL

| | OCC. THERA | PHYSIO | SPEECH THERA. | DIETICIAN | SOCIAL WORKER | STOMA | ORAL HYGIENIST | STAFF SICK BAY | CRISIS CENTRE | OPHTHAL MOLOGY | DENTAL THERA. |
|--------------|---------------|------------|------------------|-----------|------------------|-------|-------------------|-------------------|------------------|-------------------|------------------|
| APRIL | 17 | 80 | | | 118 | | | 39 | 118 | 25 | |
| MAY | 23 | 73 | | | 128 | | | 72 | 128 | 20 | |
| JUNE | 37 | 107 | | | 149 | | | 58 | 149 | 22 | |
| JULY | 98 | 83 | | | 112 | | | 36 | 112 | 23 | |
| AUGUST | 44 | 118 | | | 121 | | | 36 | 121 | 13 | |
| SEPTEMBER | 107 | 148 | | | 119 | | | 23 | 119 | 21 | |
| OCTOBER | 0 | 137 | | | 123 | | | 33 | 123 | 27 | |
| NOVEMBER | 84 | 94 | | | 91 | | | 39 | 91 | 25 | |
| DECEMBER | 134 | 77 | | | 43 | | | 36 | 43 | 16 | |
| JANUARY | 134 | | | | 101 | | | 46 | 101 | 7 | |
| FEBRUARY | 144 | | | | 113 | | | 20 | 113 | 10 | |
| MARCH | 101 | | | | 140 | | | 41 | 140 | 42 | |
| TOTAL | 923 | 917 | | | 1358 | | | 479 | 1358 | 251 | |

The highlighted areas show the services that are supposed to be rendered but not rendered because of the shortage of resources either human or equipment.

MORBIDITY PROFILE 2005/2006 - NKANDLA HOSPITAL

| Apr-05 | | May-05 | | Jun-05 | |
|----------------------------------|-----|-------------------------------|-----|-------------------------------|-----|
| 1.RESPIRATORY TRAC INFECTION | 349 | 1.RESPIRATORY TRAC INFECTIONS | 425 | 1.RESPIRATORY TRAC INFECTIONS | 483 |
| 2.HYPERTENSION | 246 | 2.HYPERTENSION | 284 | HYPERTENSION | 266 |
| 3.SURGICAL CONDITION | 167 | 3.SURGICAL CONDITIONS | 263 | SURGICAL CONDITION | 201 |
| 4.GASTRO-INTESTINAL CONDITION | 134 | 4.GASTRO-INTESTINAL CONDITION | 164 | GASTRO INTESTINAL CONDITION | 132 |
| 5.HIV/AIDS-CONFIRMED | 100 | 6.HIV/AIDS-CONFIRMED | 132 | HIV/AIDS - CONFIMED | 138 |
| 6.PTB-SUSPECTED | 32 | 10.PTB -CONFIRMED | 58 | PTB - CONFIRMED | 64 |
| 7.ASTHMA | 67 | 7.EPILEPSY | 86 | EPILEPSY | 75 |
| 8.SEXUALLY TRANSMITTED INFECTION | 67 | 8.DIABETES | 73 | DIABETES | 65 |
| 9.EPILEPSY | 66 | 9.PSYCH | 60 | GYNAECOLOGICAL CONDITONS | 61 |
| 10.GYNAECOLOGICAL CONDITIONS | 66 | 10.ASTHMA | 59 | PSYCH | 48 |

| Jul-05 | | Aug-05 | | Sep-05 | |
|------------------------------|-----|-----------------------------|-----|------------------------------|-----|
| RESPIRATORY TRAC INFECTIONS | 387 | RESPIRATORY TRAC INFECTIONS | 356 | INJURY | 340 |
| HYPERTENTION | 257 | HYPERTENTION | 306 | HYPERTENTION | 271 |
| SURGICAL CONDITIONS | 187 | INJURY | 262 | RESPIRATORY TRAC INFECTIONS | 222 |
| HIV/AIDS - CONFIRMED | 105 | HIV AIDS CONFIRMED | 89 | HIV/AIDS CONFIRMED | 90 |
| PTB CONFIRMED | 69 | GASTRO INESTINAL CONDITONS | 86 | GASTRO INTESTINAL CONDITIONS | 66 |
| GASTRO INTESTINAL CONDITIONS | 86 | EPILEPSY | 79 | ASTHMA | 62 |
| EPILEPSY | 71 | DIABETES MELITUS | 65 | PSYCHOSIS | 58 |
| DIABETES | 67 | ASTHMA | 65 | EPILEPSY | 57 |
| ASTHMA | 63 | PSYCHOSIS | 57 | GYNAECOLOGICAL CONDITIONS | 53 |
| CARDIOVASCULAR CONDITION | 43 | PULMONARY TB CONFIRMED | 87 | DIABETES MELITUS | 50 |

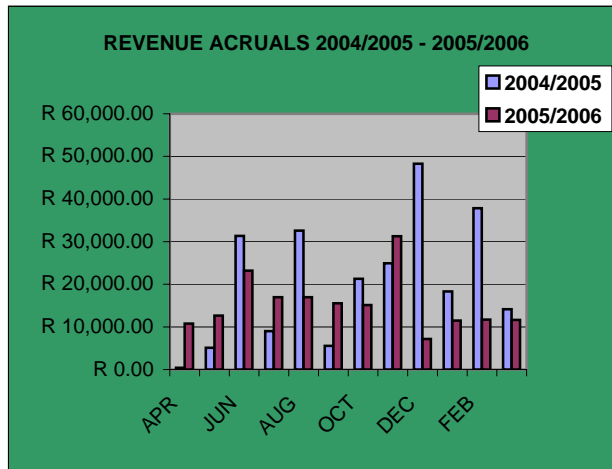
| Oct-05 | | Nov-05 | | Dec-05 | |
|------------------------------|-----|------------------------------|-----|-----------------------------|-----|
| HYPERTENTION | 258 | HYPERTENTION | 313 | MINOR AILMENTS | 595 |
| INJURY | 254 | INJURIES | 211 | INJURY | 340 |
| RESPIRATORY TRAC INFECTIONS | 183 | REPIRATORY TRAC INFECTIONS | 195 | HYPERTENTION | 239 |
| HIV/AIDS CONFIRMED | 96 | HIV/AIDS CONFIRMED CASES | 85 | RESPIRATORY TRAC INFECTIONS | 171 |
| GASTRO INTESTINAL CONDITIONS | 64 | EPILEPSY | 76 | ASTHMA | 60 |
| EPILEPSY | 62 | DIABETES MELITUS | 71 | MENTAL ILLNESS | 58 |
| DIABETES MELITUS | 61 | PSYCHOSIS | 71 | EPILEPSY | 52 |
| ASTHMA | 56 | GASTRO INTESTINAL CONDITIONS | 68 | DIABETES MELITUS | 43 |
| CARDIAC | 47 | TB CONFIRMED CASES | 62 | CONGESTIVE CARDIAC FAILURE | 41 |
| PSCHOSIS | 34 | ASTHMA | 58 | GYNAECOLOGICAL CONDITIONS | 23 |

| Jan-06 | | Feb-06 | | Mar-06 | |
|-----------------------------|-----|---------------------------|-----|----------------------------|-----|
| MINOR AILMENTS | 723 | MINOR AILMENTS | 657 | MINOR AILMENTS | 720 |
| INJURY | 329 | HYPERTENTION | 270 | INJURY | 294 |
| HYPERTENTION | 277 | INJURY | 250 | HYPERTENTION | 262 |
| RESPIRATORY TRAC INFECTIONS | 192 | RESPIRATORY | 155 | RESPIRATORY TRAC INFECTION | 137 |
| GASTRO ENTERITIS | 72 | EPILEPSY | 62 | DIABETES MELITUS | 71 |
| DIABETES MELITUS | 53 | DIABETES MELITUS | 58 | EPILEPSY | 66 |
| ASTHMA | 47 | GASTRO ENTERITIS | 58 | GASTRO ENTERITIS | 57 |
| EPILEPSY | 44 | PULMONARY TUBERCULOSIS | 53 | GYNAECOLOGICAL CONDITIONS | 47 |
| MENTALL ILLNESSES | 34 | MENTAL ILLNESSES | 43 | ATHRITIS | 30 |
| CONGESTIVE CARDIAC FAILURE | 23 | GYNAECOLOGICAL CONDITIONS | 27 | MENTAL ILLNESSES | 28 |

NKANDLA HOSPITAL REVENUE 2004/2005 TO 2005/2006

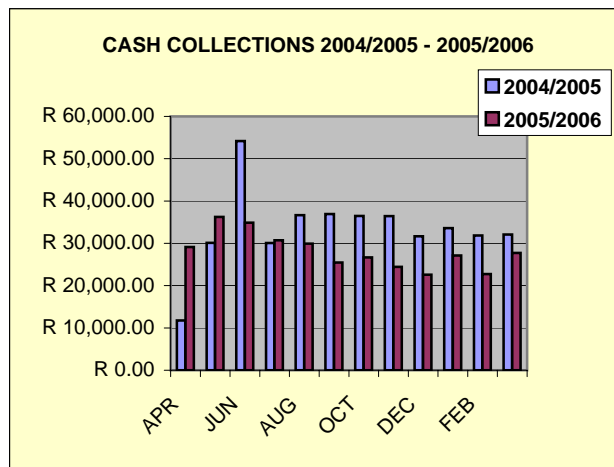
ACRUALS

| | 2004/2005 | 2005/2006 |
|--------------|---------------------|---------------------|
| APR | R 407.00 | R 10,794.00 |
| MAY | R 5,090.00 | R 12,635.00 |
| JUN | R 31,347.00 | R 23,195.00 |
| JUL | R 8,999.00 | R 16,970.00 |
| AUG | R 32,597.00 | R 16,970.00 |
| SEP | R 5,555.00 | R 15,554.00 |
| OCT | R 21,283.00 | R 15,116.00 |
| NOV | R 24,913.00 | R 31,261.00 |
| DEC | R 48,269.00 | R 7,171.00 |
| JAN | R 18,313.00 | R 11,496.00 |
| FEB | R 37,865.00 | R 11,716.00 |
| MAR | R 14,145.00 | R 11,641.00 |
| TOTAL | R 248,783.00 | R 184,519.00 |



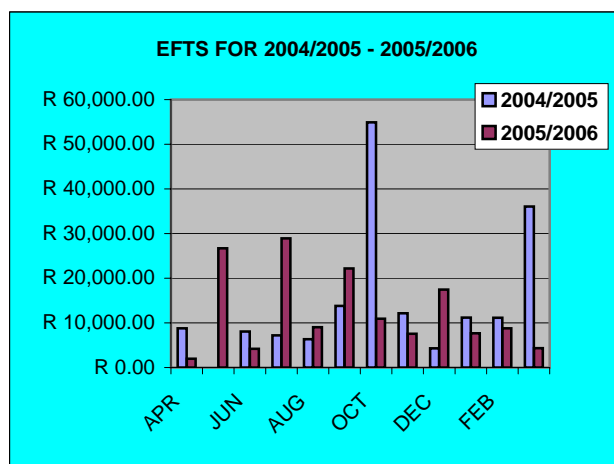
CASH COLLECTION

| | 2004/2005 | 2005/2006 |
|--------------|---------------------|---------------------|
| APR | R 11,760.00 | R 29,141.98 |
| MAY | R 30,126.03 | R 36,231.44 |
| JUN | R 54,168.20 | R 34,863.49 |
| JUL | R 30,070.40 | R 30,731.25 |
| AUG | R 36,641.91 | R 29,937.35 |
| SEP | R 36,928.45 | R 25,470.00 |
| OCT | R 36,456.40 | R 26,671.17 |
| NOV | R 36,429.00 | R 24,420.35 |
| DEC | R 31,666.90 | R 22,581.12 |
| JAN | R 33,580.70 | R 27,108.41 |
| FEB | R 31,871.70 | R 22,729.00 |
| MAR | R 32,089.21 | R 27,730.00 |
| TOTAL | R 401,788.90 | R 337,615.56 |



EFTS

| | 2004/2005 | 2005/2006 |
|--------------|---------------------|---------------------|
| APR | R 8,780.00 | R 1,955.42 |
| MAY | R 0.00 | R 26,702.00 |
| JUN | R 8,053.00 | R 4,209.00 |
| JUL | R 7,196.63 | R 28,921.00 |
| AUG | R 6,345.00 | R 9,039.00 |
| SEP | R 13,782.00 | R 22,203.00 |
| OCT | R 54,923.00 | R 10,942.00 |
| NOV | R 12,134.00 | R 7,563.00 |
| DEC | R 4,307.00 | R 17,441.00 |
| JAN | R 11,186.00 | R 7,687.00 |
| FEB | R 11,137.00 | R 8,792.00 |
| MAR | R 36,051.00 | R 4,329.00 |
| TOTAL | R 173,894.63 | R 149,783.42 |



Transport Division: 17 Vehicles

| | Apr-04 | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| NKA HOS. PHC | Total | Total | Total | Total | Total | Total | Total | Total | Total | Total | Total | Total | |
| Vehicle Reg. No. | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | TOTAL |
| KZN 27114 | R 1,989.13 | R 4,662.31 | R 2,480.89 | R 1,386.43 | R 3,446.24 | R 1,263.00 | R 1,573.37 | R 609.63 | R 2,302.04 | R 1,802.15 | R 3,019.31 | R 1,473.28 | R 26,007.78 |
| KZN 25267 | R 1,369.65 | R 456.66 | NOT USED | R 816.63 | W/SHOP | R 484.40 | R 442.49 | R 1,787.00 | R 945.03 | R 1,361.12 | R 786.05 | R 1,020.13 | R 9,469.16 |
| KZN 27603 | R 693.96 | R 458.89 | R 718.14 | R 711.45 | R 747.92 | R 1,859.87 | R 779.59 | R 405.71 | R 699.66 | R 344.90 | R 375.56 | R 751.59 | R 8,547.24 |
| KZN 27604 | R 625.94 | R 389.95 | R 386.74 | IDLE | R 1,097.22 | R 745.35 | R 372.42 | R 436.84 | R 472.19 | R 1,181.82 | R 334.66 | R 743.11 | R 6,786.24 |
| KZN 27778 | R 312.34 | R 358.30 | R 829.50 | R 1,005.36 | R 1,117.93 | R 800.72 | R 1,463.64 | R 732.33 | R 802.05 | R 374.43 | R 338.88 | R 1,099.62 | R 9,235.10 |
| TOTAL | R 4,991.02 | R 6,326.11 | R 4,415.27 | R 3,919.87 | R 6,409.31 | R 5,153.34 | R 4,631.51 | R 3,971.51 | R 5,220.97 | R 5,064.42 | R 4,854.46 | R 5,087.73 | R 60,045.52 |
| NKA HOS POOL | | | | | | | | | | | | | |
| KZN 26776 | R 606.96 | R 4,942.02 | R 3,480.86 | R 588.03 | R 1,278.24 | R 1,643.10 | R 291.31 | BOS | BOS | BOS | BOS | BOS | R 12,830.52 |
| KZN27223 | R 5,569.69 | R 6,980.42 | R 924.30 | W/SHOP | R 3,012.87 | R 3,612.10 | R 5,285.60 | R 7,309.01 | R 1,409.91 | R 2,706.68 | R 3,930.28 | R 1,692.41 | R 42,433.27 |
| KZN 27120 | R 1,045.53 | R 4,952.68 | R 1,700.38 | R 1,438.02 | R 4,372.89 | R 3,759.22 | R 569.76 | R 2,375.78 | R 311.70 | R 220.40 | R 880.93 | R 556.94 | R 22,184.23 |
| KZN 27193 | R 3,093.79 | R 1,132.09 | R 2,689.35 | R 3,015.42 | R 2,853.66 | R 3,169.91 | R 240.30 | R 2,844.01 | R 506.04 | R 703.55 | R 4,405.76 | R 236.98 | R 24,890.86 |
| KZN 27219 | R 1,777.28 | R 721.93 | R 1,521.22 | R 1,962.24 | R 1,845.02 | R 1,322.64 | R 3,658.74 | R 1,658.62 | R 547.96 | IDLE | R 2,585.36 | R 1,651.59 | R 19,252.60 |
| KZN 27545 | R 5,592.94 | R 2,415.10 | R 3,044.50 | R 4,402.83 | R 4,343.44 | R 4,266.66 | R 4,110.44 | R 2,894.79 | R 2,762.43 | R 659.70 | R 661.95 | R 1,597.45 | R 36,752.23 |
| KZN 27720 | R 4,628.96 | R 5,870.55 | R 1,075.11 | R 1,821.51 | R 2,950.46 | R 1,841.01 | R 3,759.67 | R 8,241.43 | R 5,964.53 | R 2,411.21 | R 5,444.05 | R 2,901.63 | R 46,910.12 |
| KZN 27560 | R 2,742.23 | R 2,058.05 | R 2,633.50 | R 1,292.30 | R 4,775.92 | R 1,301.94 | R 2,014.09 | R 1,640.52 | R 701.70 | R 1,588.24 | R 2,434.68 | R 700.25 | R 23,883.42 |
| KZN 27536 | R 1,968.69 | R 3,159.00 | R 6,429.09 | R 4,064.97 | R 3,724.41 | R 3,054.83 | R 3,387.15 | R 2,207.59 | R 2,788.68 | R 2,321.27 | R 5,269.90 | R 1,826.93 | R 40,202.51 |
| KZN 27537 | R 3,108.71 | R 3,346.17 | R 752.32 | R 5,817.23 | R 6,114.26 | R 2,317.40 | R 3,288.73 | R 4,322.75 | R 2,223.58 | R 4,487.50 | R 2,448.57 | R 2,682.98 | R 40,910.20 |
| KZN 25900 | R 1,957.62 | R 783.64 | R 860.74 | R 252.54 | W/SHOP | W/SHOP | W/SHOP | R 1,541.01 | R 2,076.34 | R 1,354.79 | R 7,594.21 | | R 16,420.89 |
| KZN 27528 | R 7,605.15 | R 5,850.12 | R 7,017.45 | R 1,868.87 | R 3,081.34 | R 3,670.25 | R 5,498.53 | R 4,166.80 | R 2,265.94 | R 1,693.50 | R 5,626.41 | R 1,582.20 | R 49,926.56 |
| KZN 28463 | | | | | | | | | | | NEW | R 352.90 | R 352.90 |
| TOTAL | R 39,697.55 | R 42,211.77 | R 32,128.82 | R 25,935.93 | R 38,352.51 | R 29,959.06 | R 32,104.32 | R 39,202.31 | R 21,558.81 | R 18,146.84 | R 41,282.10 | R 15,782.26 | R 376,362.28 |

The expenditure shown above is for fuel, third party, maintenance and toll gates only

NKANDLA HOSPITAL TRANSPORT DIVISION - KILOMETRES TRAVELLED 2005/2006

| NKA HOS PHC | Apr-04 | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| KZN 27114 | 2694 | 2994 | 2897 | 2011 | 5031 | 1747 | 2061 | 1364 | 2725 | 2265 | 2470 | 2186 | 30445 |
| KZN 25267 | 1182 | 539 | not used | 805 | 86 | 93 | 366 | 1810 | 1019 | 1316 | 819 | 451 | 8486 |
| KZN 27603 | 420 | 477 | 958 | 1025 | 966 | 321 | 939 | 728 | 517 | 521 | 532 | 925 | 8329 |
| KZN 27604 | 937 | 892 | 429 | IDLE | 301 | 1010 | 808 | 95 | 482 | 852 | 583 | 885 | 7274 |
| KZN 27778 | 570 | 633 | 1029 | 1246 | 1123 | 959 | 350 | 763 | 839 | 476 | 512 | 1143 | 9643 |
| | | | | | | | | | | | | | |
| TOTAL | 5803 | 5535 | 5313 | 5087 | 7507 | 4130 | 4524 | 4760 | 5582 | 5430 | 4916 | 5590 | 64177 |
| NKA HOS POOL | | | | | | | | | | | | | |
| KZN 26776 | 501 | 1513 | 3977 | 748 | 1501 | 1493 | 512 | BOS | BOS | BOS | BOS | BOS | 10245 |
| KZN27223 | 8520 | 8970 | 1750 | W/SHP | 2004 | 5552 | 6302 | 4885 | 2203 | 4140 | 5467 | 2556 | 52349 |
| KZN 27120 | 2437 | 2480 | 4651 | 3789 | 2351 | 4211 | 2078 | 3049 | 906 | 438 | 2785 | 1072 | 30247 |
| KZN 27193 | 4031 | 3051 | 4231 | 7262 | 6122 | 5273 | 445 | 976 | 1757 | 1139 | 2725 | 4251 | 41263 |
| KZN 27219 | 3361 | 2614 | 2503 | 3652 | 3339 | 1783 | 1731 | 2798 | 1642 | IDLE | 1923 | 2275 | 27621 |
| KZN 27545 | 4487 | 1994 | 4033 | 5555 | 5335 | 2854 | 4521 | 3818 | 722 | 2103 | 1140 | 2875 | 39437 |
| KZN 27720 | 1204 | 3520 | 1655 | 3674 | 5140 | 1408 | 6917 | 7197 | 1799 | 4009 | 3004 | 3349 | 42876 |
| KZN 27560 | 5039 | 3990 | 5242 | 2666 | 1864 | 2842 | 4111 | 3430 | 1705 | 2829 | 4549 | 2998 | 41265 |
| KZN 27536 | 4325 | 4958 | 4772 | 5927 | 6457 | 3467 | 2954 | 2880 | 4625 | 2787 | 7146 | 2522 | 52820 |
| KZN 27537 | 4678 | 4486 | 2141 | 2514 | 3834 | 3113 | 4183 | 2690 | 3247 | W/SHP | 3550 | 3390 | 37826 |
| KZN 25900 | 1598 | 1131 | 577 | 309 | W/SHP | W/SHP | W/SHP | 142 | 1450 | 1397 | 1420 | 93 | 8117 |
| KZN 27528 | 9340 | 7928 | 5414 | 291 | 4710 | 4910 | 3478 | 5721 | 2818 | 2912 | 1862 | 2692 | 52076 |
| TOTAL | 49521 | 46635 | 40946 | 36387 | 42657 | 36906 | 37232 | 37586 | 22874 | 21754 | 35571 | 28073 | 436142 |

LAUNRY CONDEMMED ITEMS 2005/2006

| | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | TOTAL |
|------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-------|
| BAGS LAUNDRY | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| BED SPREAD BED | 39 | 0 | 0 | 36 | 0 | 0 | 49 | 0 | 0 | 20 | 0 | 25 | 169 |
| BED SPREAD-COT | 28 | 0 | 0 | 24 | 0 | 0 | 50 | 0 | 0 | 15 | 0 | 20 | 137 |
| BLANKETS BABY | 36 | 0 | 0 | 28 | 0 | 0 | 30 | 0 | 0 | 12 | 0 | 16 | 122 |
| BLANKETS WRAPPERS | 22 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 15 | 68 |
| BLANKETS COT GREY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| BLANKET LARGE GREY | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 10 | 0 | 13 | 89 |
| BLANKETS LARGE WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKETS CELLULOSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKET UNDER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 12 |
| BOOTS THEATRE CANVAS | 32 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 13 | 80 |
| CANVAS STRETCHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLOTHES KITCHEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLOTHES TABLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLOTHES TRAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COVERS MAYO | 15 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 34 |
| CURTAINS | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| GOWNS | | | | | | | | | | | | | |
| DRESSING CHILD | 48 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 10 | 105 |
| MEN/WOMEN | 48 | 0 | 0 | 32 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 119 |
| NIGHT BABY | 48 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 8 | 98 |
| NIGHT CHILD | 48 | 0 | 0 | 32 | 0 | 0 | 49 | 0 | 0 | 15 | 0 | 13 | 157 |
| NURSES WHITE | 48 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| X-RAY PINK | 48 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| PT THEATRE | 48 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| SURGEON GREEN | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 |
| NURSES GREEN | 30 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| JACKETS PYJAMA CHILD | 40 | 0 | 0 | 30 | 0 | 0 | 28 | 0 | 0 | 20 | 0 | 22 | 140 |
| JACKETS ADULT | 86 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 40 | 224 |
| NIGHT DRESSES SUMMER | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 40 | 0 | 28 | 108 |
| NIGHT DRESSES WINTER | 59 | 0 | 0 | 39 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 166 |
| PANTS OTHO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PILLOWSLIPS | 36 | 0 | 0 | 24 | 0 | 0 | 29 | 0 | 0 | 30 | 0 | 10 | 129 |
| SHEETS BED | 98 | 0 | 0 | 60 | 0 | 0 | 180 | 0 | 0 | 40 | 0 | 32 | 410 |
| SHEET ABD WITH SLIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 10 | 30 |
| SHEETS OT WITHOUT SLIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| SHEET COT/DRAW SHEETS | 36 | 0 | 0 | 28 | 0 | 0 | 140 | 0 | 0 | 20 | 0 | 16 | 240 |
| SHEETS CRIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHEETS DRAW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 18 | 33 |
| SHEETS X-RAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PILLOWS | 20 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| TOWELS BATH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 6 | 16 |
| TOWEL THEATRE GREEN | 26 | 0 | 0 | 20 | 0 | 0 | 40 | 0 | 0 | 10 | 0 | 6 | 102 |
| TOWEL BLUE CSSD | 26 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 4 | 51 |
| TOWELS HUCKABACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROUSERS GREEN | 43 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 6 | 89 |
| TROUSERS PYJAMA CHILD | 33 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| TROUSER PTYJAMA ADULT | 46 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 |
| | | | | | | | | | | | | | 0 |
| BOOKS SUTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VESTS DRS GREEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | ## | 0 | 0 | 766 | 0 | 0 | 832 | 0 | 0 | 400 | 0 | 337 | 3436 |

These items condemned are beyond repair and therefore need to be condemned

| |

NKANDLA HOSPITAL TELEPHONE AND FAX COST ANALYSIS - 2005/2006

| | SWITCH BOARD | HOPITAL MANAGER | F & S MANAGER | HR MANAGER | DR'S PALOUR | ULTRA SOUND | NURSING MANAGER | ULTRA FAX | PHARM FAX | NURSE COLLEGE | PROCUREMENT FAX | HOSP MAN FAX | MANINTAN ANCE | HOSPITAL FAX | MEDICAL MAN TELFAX | MAINTENAN CE FAX |
|-------|--------------|-----------------|---------------|------------|-------------|-------------|-----------------|-----------|-------------|---------------|-----------------|--------------|---------------|--------------|--------------------|------------------|
| | 8330012-15 | 8330283 | 8330215 | 8330226 | 8330057 | 8330042 | 8330047 | 8330063 | 8330065 | 8330112 | 8330399 | 8330547 | 8330237 | 8330054 | 8330059 | 8330234 |
| APR | R 1,225.33 | R 216.91 | R 702.09 | R 74.62 | R 1,014.85 | R 115.17 | R 363.36 | R 2.08 | R 148.54 | R 1,045.69 | R 586.26 | R 344.51 | R 1,202.16 | R 163.94 | R 205.96 | |
| MAY | R 10,861.73 | R 334.19 | R 779.25 | R 92.89 | R 1,190.18 | R 453.87 | R 291.00 | R 29.96 | R 566.11 | R 293.49 | R 693.91 | R 3.12 | R 747.86 | R 1,568.73 | R 148.36 | |
| JUN | R 13,715.58 | R 438.82 | R 179.66 | R 394.27 | R 990.88 | R 485.86 | R 541.64 | R 1.83 | R 852.19 | R 285.35 | R 847.46 | R 12.65 | R 815.87 | R 2,329.99 | R 477.22 | |
| JUL | R 15,832.79 | R 555.63 | R 182.19 | R 432.46 | R 802.39 | R 432.61 | R 448.91 | R 6.80 | R 797.14 | R 389.52 | R 831.22 | R 24.83 | R 177.02 | R 2,069.27 | R 607.13 | R 1,360.51 |
| AUG | R 15,989.55 | R 634.88 | R 315.43 | R 433.41 | R 1,291.15 | R 493.22 | R 488.73 | R 86.46 | R 870.73 | R 313.27 | R 691.00 | R 2.08 | | R 1,418.22 | R 474.70 | R 1,752.11 |
| SEP | R 39,569.58 | R 398.86 | R 459.59 | R 454.23 | R 1,141.10 | R 172.65 | R 190.25 | R 126.21 | R 1,018.01 | R 776.62 | R 621.94 | R 1.29 | R 1,059.96 | | R 277.45 | R 571.13 |
| OCT | | | | | | | | | | | | | | R 1,356.61 | | |
| NOV | | R 528.58 | R 746.20 | R 264.87 | R 1,040.85 | R 521.15 | R 457.81 | R 117.73 | R 1,668.84 | R 540.57 | R 629.20 | R 4.91 | R 624.40 | R 1,713.19 | R 673.46 | R 259.91 |
| DEC | | | | | | | | | | | | | | R 2,061.98 | | |
| JAN | | | R 414.51 | R 225.75 | R 1,467.05 | R 282.42 | R 993.52 | R 15.65 | R 1,958.47 | R 1,458.07 | R 696.43 | | R 1,420.02 | R 1,170.34 | R 590.78 | R 63.36 |
| FEB | | R 1,003.33 | | R 730.58 | R 2,398.19 | R 311.27 | R 1,292.35 | R 419.75 | R 943.13 | R 1,052.53 | R 706.58 | | R 1,386.97 | | R 286.94 | R 140.09 |
| MAR | R 1,023.28 | | R 475.03 | R 641.59 | R 2,509.58 | | R 2,016.66 | R 111.33 | R 1,422.02 | R 387.10 | R 371.77 | R 3.51 | R 624.97 | | R 25.99 | R 251.05 |
| TOTAL | R 98,217.84 | R 4,111.20 | R 4,253.95 | R 3,744.67 | R 13,846.22 | R 3,268.22 | R 7,084.23 | R 917.80 | R 10,245.18 | R 6,542.21 | R 6,675.77 | R 396.90 | R 8,059.23 | R 13,852.27 | R 3,767.99 | R 4,398.16 |

NKANDLA PRIMARY HEALTH CARE CLINICS TELEPHONE AND FAX COST ANALYSIS - 2005/2006

| | HALAMBU CLINIC | NONGAML CLINIC | MANDABA CLINIC | CHWEZI CLINIC | NXAMALA CLINIC | EWANGU CLINIC | ESIBHUDEN CLINIC | THALANEN CLINIC | NDABANING CLINIC | VUMANHLA CLINIC |
|-------|----------------|----------------|----------------|---------------|----------------|---------------|------------------|-----------------|------------------|-----------------|
| | 4766216 | 8337004 | 8339123 | 8350705 | 4764048 | 4764014 | 4766308 | 8331043 | 4764013 | 8331053 |
| APR | R 981.03 | R 201.15 | | | R 2,084.29 | R 2,084.87 | R 1,148.34 | R 1,036.94 | R 243.96 | R 1,471.78 |
| MAY | R 795.00 | R 126.30 | | | R 1,087.51 | R 1,318.06 | R 1,529.29 | R 1,139.90 | R 397.10 | R 1,704.98 |
| JUN | R 617.77 | R 115.65 | | R 220.04 | R 2,073.16 | R 3,399.79 | R 2,118.32 | R 704.84 | R 626.75 | R 2,252.44 |
| JUL | R 1,406.13 | R 115.65 | | R 823.74 | R 2,375.80 | R 2,244.07 | R 1,832.61 | R 2,666.10 | R 647.83 | R 2,404.17 |
| AUG | R 941.85 | R 121.48 | | R 2,083.17 | R 3,140.62 | R 2,925.51 | R 2,993.09 | R 1,450.99 | R 360.97 | |
| SEP | | R 127.54 | | R 3,277.12 | R 2,293.06 | | | R 1,174.54 | | R 2,863.34 |
| OCT | R 1,788.65 | R 164.17 | | | R 2,749.22 | R 2,373.92 | R 3,367.75 | R 712.29 | R 296.70 | R 3,044.05 |
| NOV | R 1,076.00 | R 564.36 | | R 787.00 | R 2,857.19 | R 1,810.81 | R 2,613.36 | R 153.63 | R 367.47 | R 3,894.69 |
| DEC | R 132.45 | R 625.24 | | | R 1,874.91 | R 2,143.51 | R 157.45 | R 1,493.17 | R 862.80 | |
| JAN | R 753.62 | R 1,025.05 | | | | R 2,284.45 | R 317.72 | | R 312.70 | |
| FEB | | | R 6,403.81 | | | | | R 2,798.19 | | R 4,029.06 |
| MAR | | | | | | | | | | |
| TOTAL | R 8,492.50 | R 3,186.59 | R 6,403.81 | R 7,191.07 | R 20,535.76 | R 20,584.99 | R 16,077.93 | R 13,330.59 | R 4,116.28 | R 21,664.51 |

NKANDLA HOSPITAL TOTAL PHC HEADCOUNT 2005/2006

| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | TOTAL |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| NONGAMLANE | 1047 | 915 | 915 | 851 | 1275 | 905 | 922 | 1022 | 853 | 1026 | 1027 | 903 | 11661 |
| CHWEZI | 1756 | 2505 | 2465 | 1850 | 2346 | 1986 | 1654 | 1913 | 2348 | 1803 | 1987 | 2180 | 24793 |
| THALANENI | 1353 | 1400 | 1595 | 1170 | 1282 | 1236 | 1227 | 1200 | 1096 | 1219 | 1128 | 1243 | 15149 |
| VUMANHLAMVU | 1188 | 1317 | 1150 | 1209 | 1415 | 1135 | 1137 | 1340 | 1132 | 1188 | 1336 | 1228 | 14775 |
| MANDABA | 899 | 825 | 861 | 865 | 1024 | 1239 | 746 | 874 | 896 | 721 | 726 | 1204 | 10880 |
| ESIBHUDENI | 801 | 774 | 701 | 654 | 912 | 707 | 708 | 719 | 882 | 992 | 749 | 835 | 9434 |
| EWANGU | 1043 | 886 | 1060 | 1212 | 1078 | 1195 | 755 | 674 | 753 | 897 | 804 | 1049 | 11406 |
| NXAMALALA | 1588 | 1707 | 1606 | 1356 | 1377 | 987 | 1428 | 1481 | 1274 | 1598 | 1516 | 1632 | 17550 |
| HALAMBU | 409 | 504 | 568 | 389 | 574 | 452 | 425 | 457 | 393 | 392 | 451 | 503 | 5517 |
| NDABANINGI | 678 | 669 | 628 | 602 | 542 | 640 | 600 | 640 | 650 | 618 | 621 | 650 | 7538 |
| MOBILE T1 | 1412 | 2156 | 2002 | 1297 | 1923 | 1721 | 1798 | 851 | 1174 | 1259 | 1856 | 1381 | 18830 |
| MOBILE T2 | 1286 | 1375 | 1595 | 1422 | 1143 | 981 | 1178 | 1861 | 608 | 1199 | 1359 | 1492 | 15499 |
| PHC WING | 2958 | 2838 | 2652 | 1297 | 3236 | 3235 | 3371 | 3330 | 2747 | 3124 | 3165 | 3207 | 35160 |
| TOTAL | 16418 | 17871 | 17798 | 14174 | 18127 | 16419 | 15949 | 16362 | 14806 | 16036 | 16725 | 17507 | 198192 |

NKANDLA HOSPITAL X - RAYS 2005/2006

| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | TOTAL |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| ABDOMEN | 13 | 16 | 18 | 10 | 9 | 12 | 14 | 20 | 17 | 18 | 13 | 14 | 174 |
| CHEST | 161 | 204 | 180 | 158 | 172 | 166 | 158 | 191 | 155 | 191 | 173 | 216 | 2125 |
| EXTREMETES | 105 | 156 | 133 | 105 | 149 | 139 | 145 | 164 | 160 | 137 | 125 | 191 | 1709 |
| SPINE | 18 | 26 | 22 | 4 | 21 | 15 | 12 | 14 | 38 | 26 | 21 | 18 | 235 |
| SKULL | 7 | 15 | 15 | 10 | 12 | 9 | 21 | 15 | 20 | 26 | 14 | 23 | 187 |
| PELVIS | 6 | 6 | 8 | 7 | 10 | 12 | 11 | 14 | 15 | 10 | 7 | 13 | 119 |
| MOBLE | | | | | | | | | | | | | |
| WARD SBU | 5 | 8 | 1 | 4 | 5 | 1 | 4 | 7 | 7 | 12 | 8 | 7 | 69 |

NKANDLA HOSPITAL PHARMACY 2005/2006

| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | TOTAL |
|-----------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| NO. OF PRESCRIP | 2088 | 4785 | 5097 | 5013 | 5039 | 5098 | 4968 | 4641 | 4489 | 5438 | 4209 | 5512 | 56377 |
| ITEMS DISPENSED | 5287 | 11915 | 11829 | 12299 | 13261 | 12922 | 11036 | 12805 | 10529 | 14312 | 14618 | 16228 | 147041 |
| CHRO. PINK/GREE | 313 | 1173 | 542 | 835 | 1346 | 665 | 2473 | 1376 | 1422 | 1715 | 1664 | 1584 | 15108 |

NKANDLA HOSPITAL LABORATORY 2005/2006

| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | TOTAL |
|-----------------|------|------|------|------|-------|------|-------|-------|-------|-------|-------|-------|--------|
| TOTAL TEST DONE | 7826 | 6071 | 5842 | 5795 | 10842 | 9784 | 10586 | 11260 | 11751 | 13334 | 15152 | 14976 | 123219 |
| TOT. SPEC. COLL | 3165 | 2392 | 2313 | 2512 | 5262 | 4688 | 5003 | 5485 | 5350 | 6178 | 6346 | 6620 | 55314 |
| SPEC. COL. FOF | 436 | 213 | 142 | 204 | 704 | 559 | 483 | 683 | 449 | 585 | 531 | 579 | 5568 |