

# PHOENIX COMMUNITY HEALTH CENTRE Statistics for Financial Year 09/10



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*K*waZulu-Natal Department of Health

## FIO's VISION

TO ACHIEVE AN EXCELLENT HOSPITAL  
AND MANAGEMENT INFORMATION  
SYSTEM IN ORDER TO IMPROVE  
QUALITY HEALTH CARE AT THE  
FACILITY



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# FIO's MISSION

TO PROVIDE INTERGRATED, EFFICIENT  
AND RELIABLE DATA FOR USE IN ALL  
LEVELS OF CARE BY FULLY UTILIZING  
AVAILABLE SOURCES



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# FIO's CORE VALUE

WE WILL STRIVE TO:

BE COMMITTED

BE EFFICIENT

BE INNOVATED

BE TRANSPERENT

AND

WORK AS A TEAM



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# Staff Establishment

■ Nursing all categories	102
■ Doctors	6
■ Pharmacist	5
■ Dentist	1
■ Dental Therapist	2
■ Social Worker	1
■ Radiographer	1
■ Other	72



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# Total Headcount

Under 5 years = 34 548

5 years and Over = 414 975

Total Headcount = 449 523



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# Pharmacy

No. Items Issued = 1 639 614

No. Scripts = 301 666

Average Items Per Client = 5.4



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# Radiography

- X-ray = 5 150
- Ultra-Sound = 813



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# Dental

■ Total Clients	=	24 911
■ Extractions	=	21 964
■ Restoration	=	nil



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# Maternity Cases

■ Ante-Natal New Cases	=	2159
■ Ante-Natal Repeat Cases	=	9175
■ Admission Labour Ward	=	2 803
■ Deliveries	=	900
■ Transfers	=	603



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# Reproductive Health

■ Total Seen = 21398



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# Well Baby

- Total Seen = 19 911
- Vitamin A < 5 yrs = 6 662
- BCG @ Birth = 900
- Measles 1<sup>st</sup> Dose = 1 492
- Measles 2<sup>nd</sup> Dose = 1 212
- Underweight (New) = 332
- Severe Malnutrition = 219



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# Specialized Clinic Headcount

■ T.B.	=	12 437
■ PMTCT	=	2 454
■ VCT	=	2 477
■ HIV Wellness	=	29 227
■ Eye Clinic	=	2 571
■ Staff Wellness	=	549



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# Budget

■ Total Budget	=	R49 951 000.00
Expenditure	=	R61 826 781.00
■ Cost Per Patient	=	R111.12 (as per Budget)



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