



ITSHELEJUBA HOSPITAL

Annual Statistics Report 2007/8



Collected by: N.C Buthelezi DC

Supported by: S Ntshangase Intern. DC

Compiled & presented by: B.W Nxumalo FIO

Table of contents

- Intro. (voice of editor)
 - Total OPD Headcounts
 - Social workers profile
 - Radiology department
 - Pharmacy department
 - Dental services
 - Psychiatric section
 - STI services
 - TB services
 - Operating theatre
 - Crisis care centre
 - Therapy Unit
 - Sick Bay for Staff
- Wards summary:**
- Total inpatient vs. inpatients on ART
 - Total Admission
 - Total Discharges vs. Deaths
 - Total transfers (in vs. out)
 - Maternity Profile
 - Bed Utilization Rate
 - Average Length Of Stay
 - Conclusion

Introduction: Editor's voice

Data and statistics to someone it's just only the figures which we can even estimate, to Information components it's not. The reason is that, data plays most important role when management is taking many decisions e.g.

TO:

- **Improve service delivery**
- **Implementation and staff allocation (workload)**
- **Budget purposes (allocation)**
- **Monitor the outbreaks**
- **Strategic & proper planning (set long and short term goals) etc.**

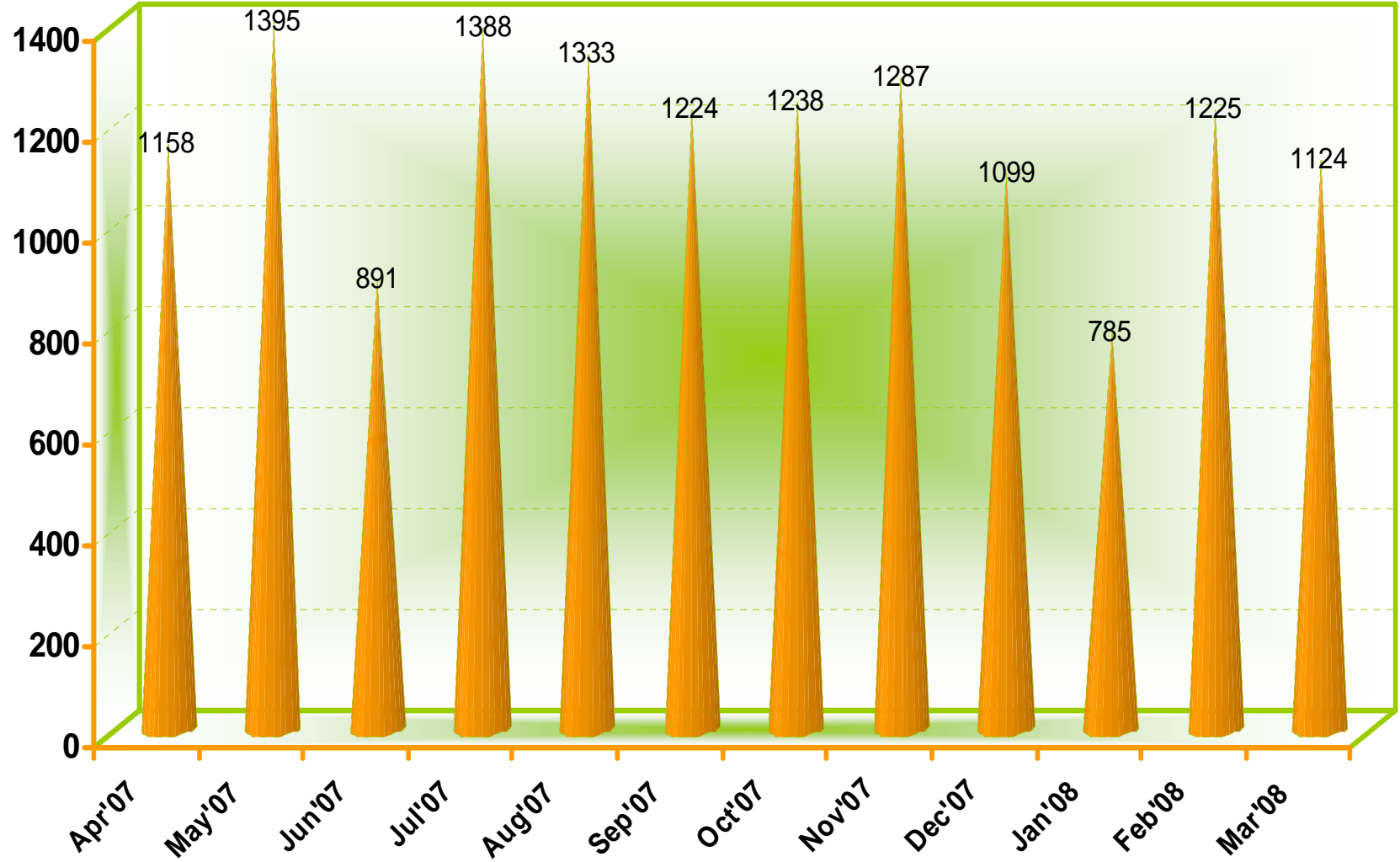
So when we are collecting data we may then know the impact it may cause when it's not of a good quality.

Promise no more delays on the next report with full details especial priority services.

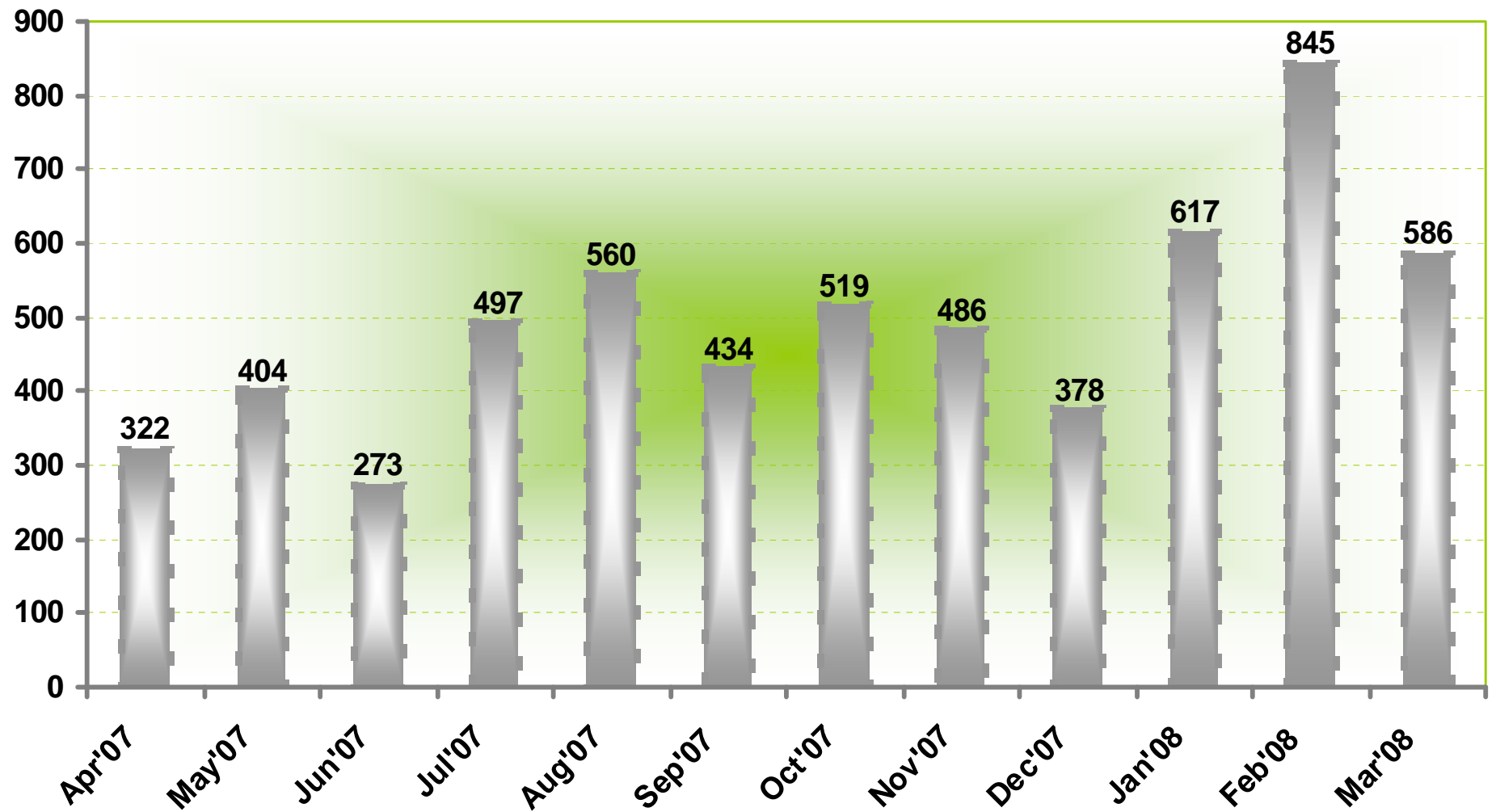
Thank you

B.W Nxumalo

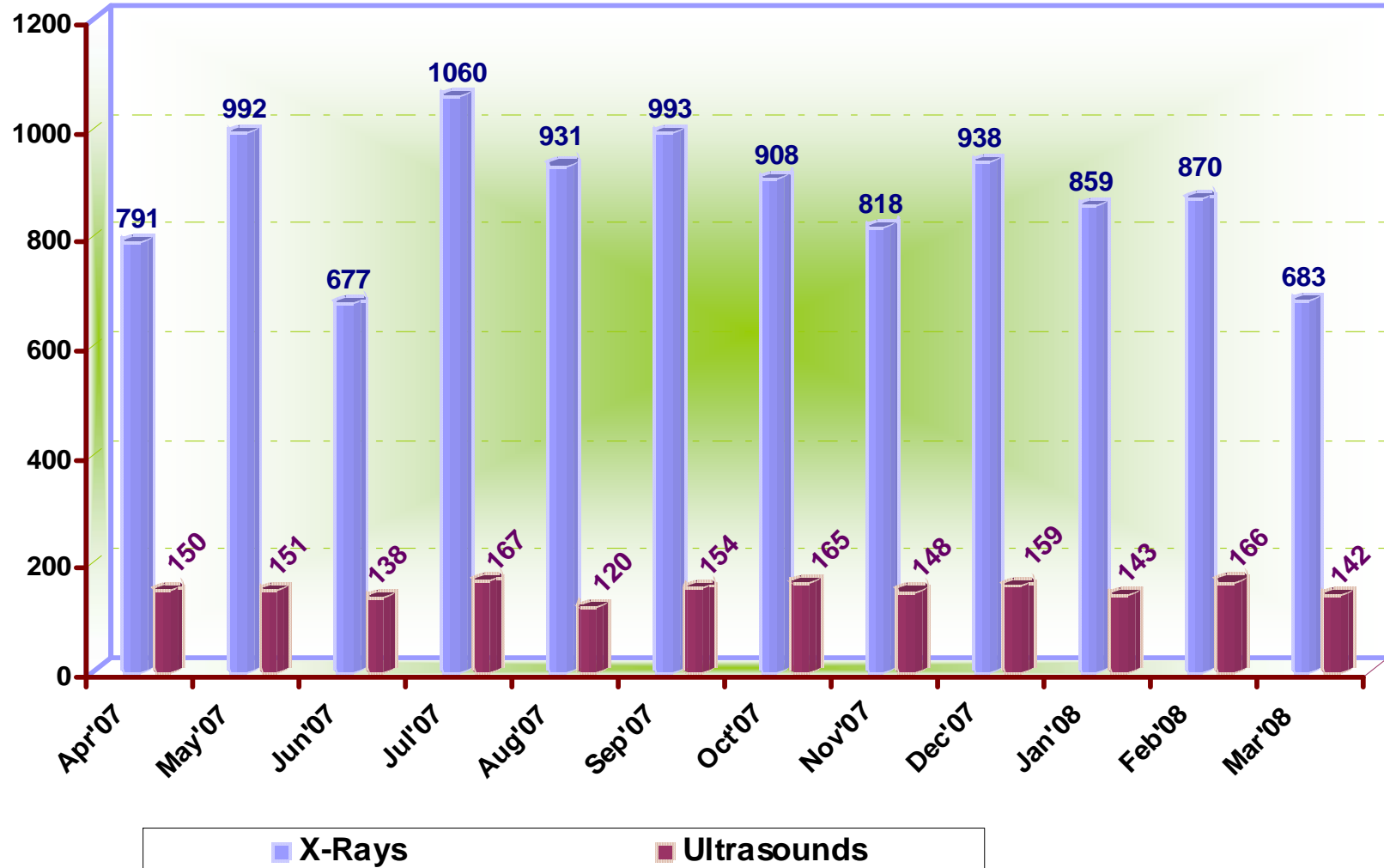
Total OPD Headcounts



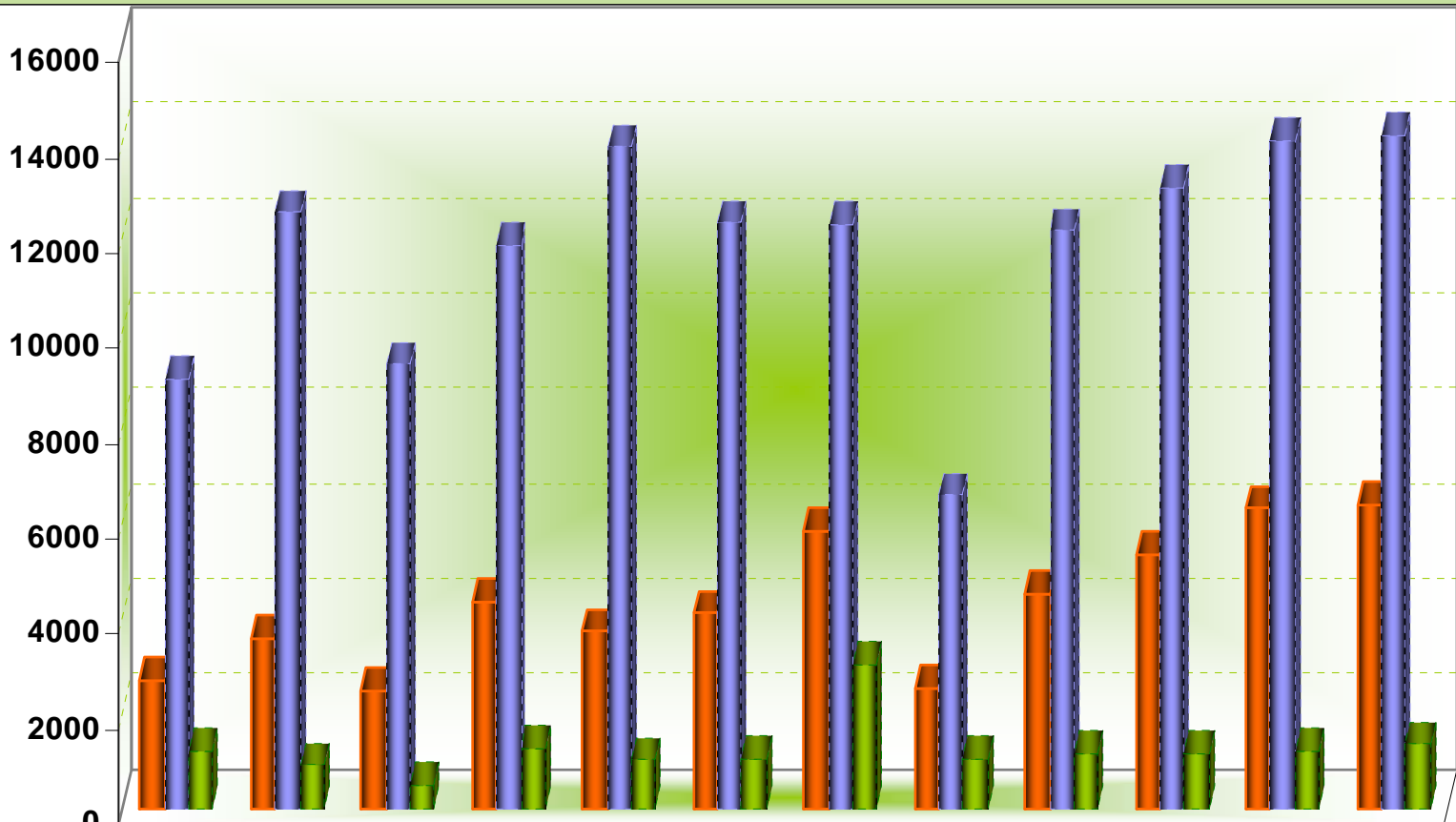
Social Workers profile



Radiology Dept.

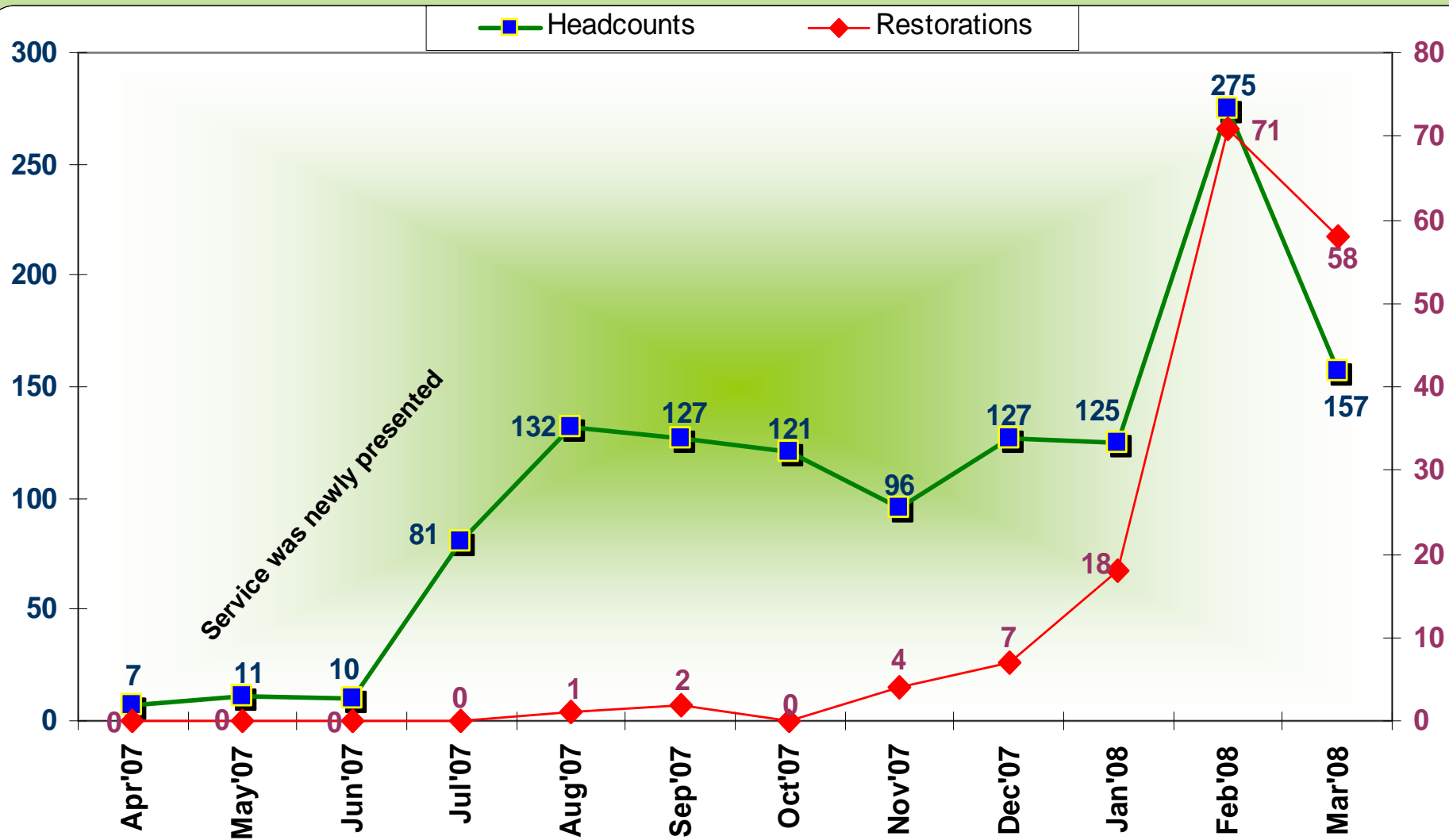


Pharmacy Dept.

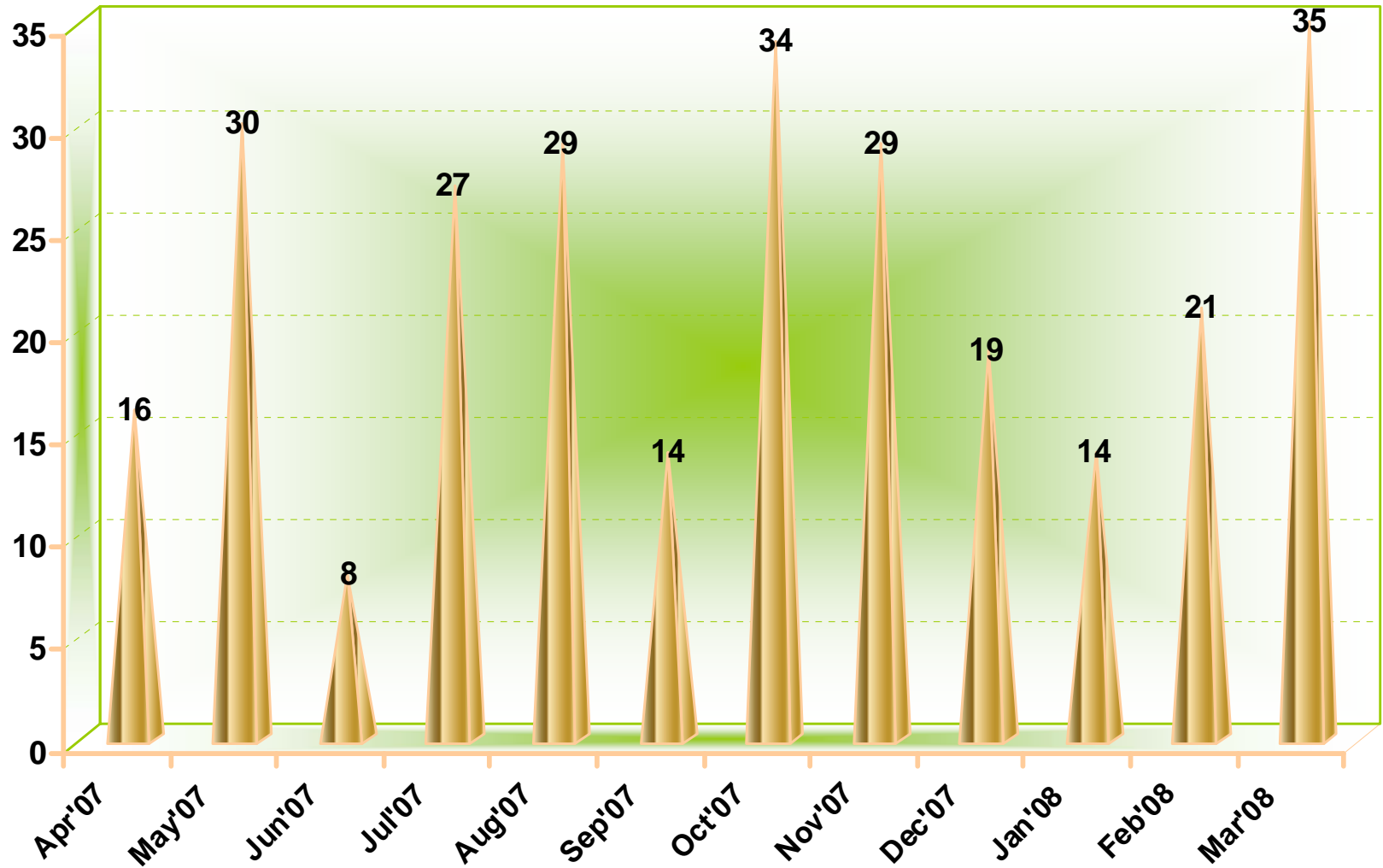


	Apr'07	May'07	Jun'07	Jul'07	Aug'07	Sep'07	Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08
Priscriptions issued	2692	3573	2469	4339	3698	4095	5830	2524	4490	5330	6290	6389
Items dispensed	9024	12519	9330	11813	13893	12305	12253	6574	12138	13041	14030	14130
Chronic patients	1190	896	480	1250	1016	1038	3018	1045	1130	1156	1205	1350

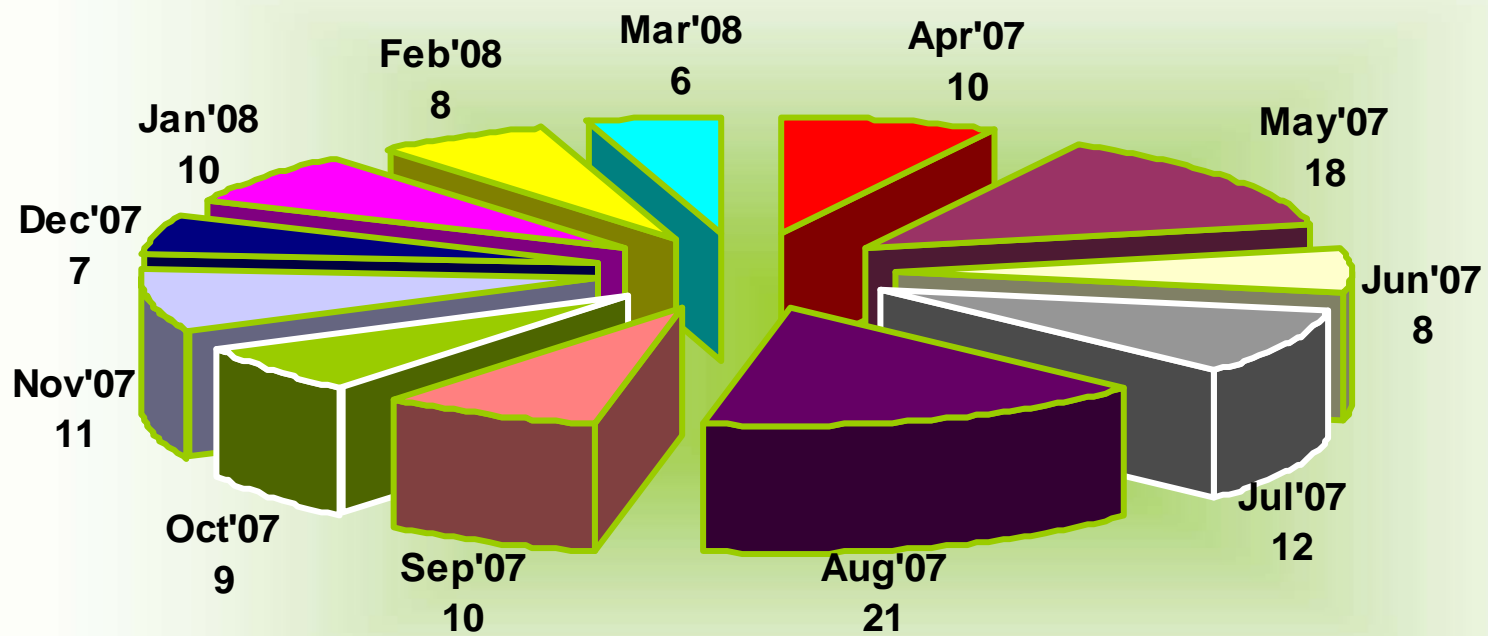
Dental Services



Psychiatric Section

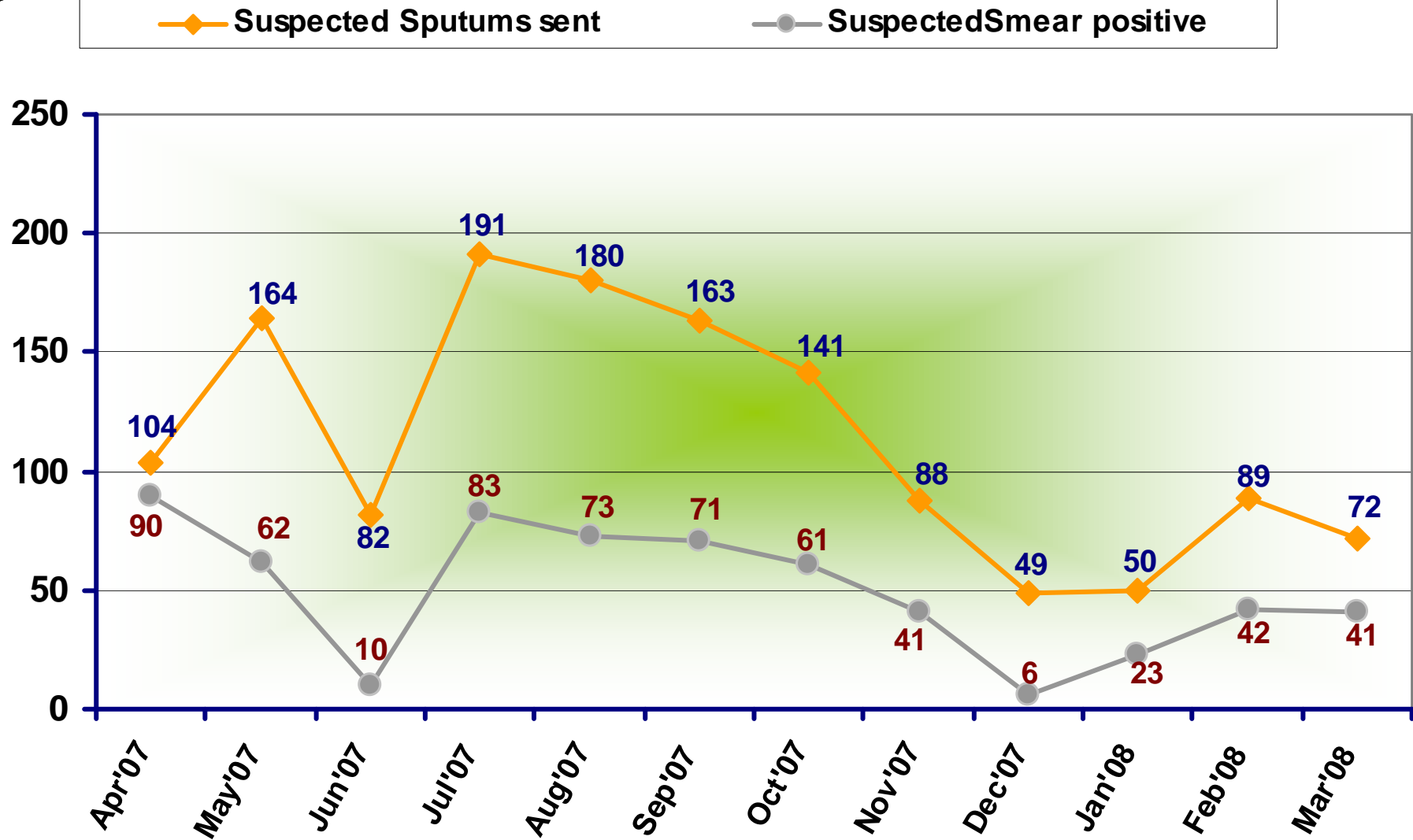


STI Services

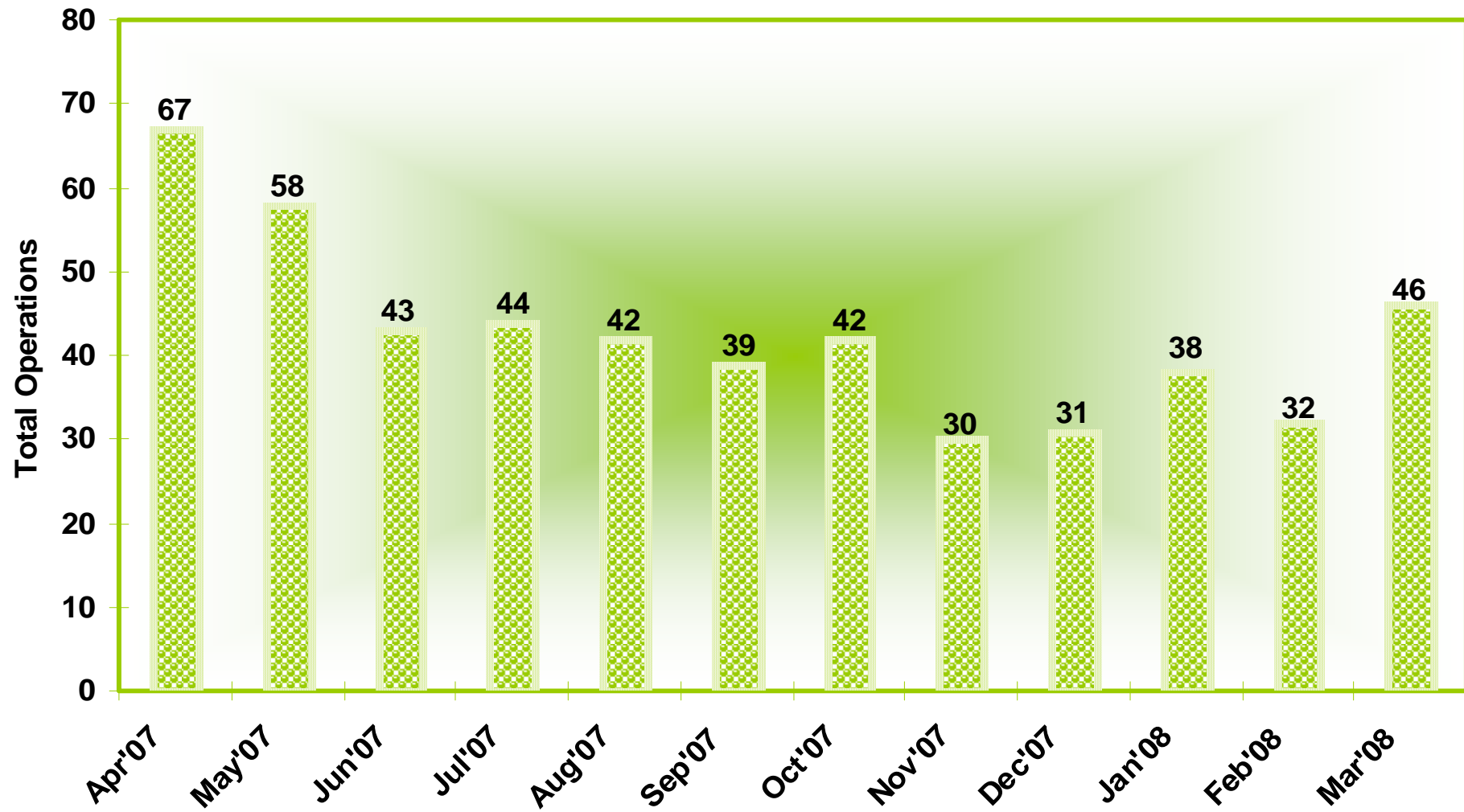


STI treated-new episode

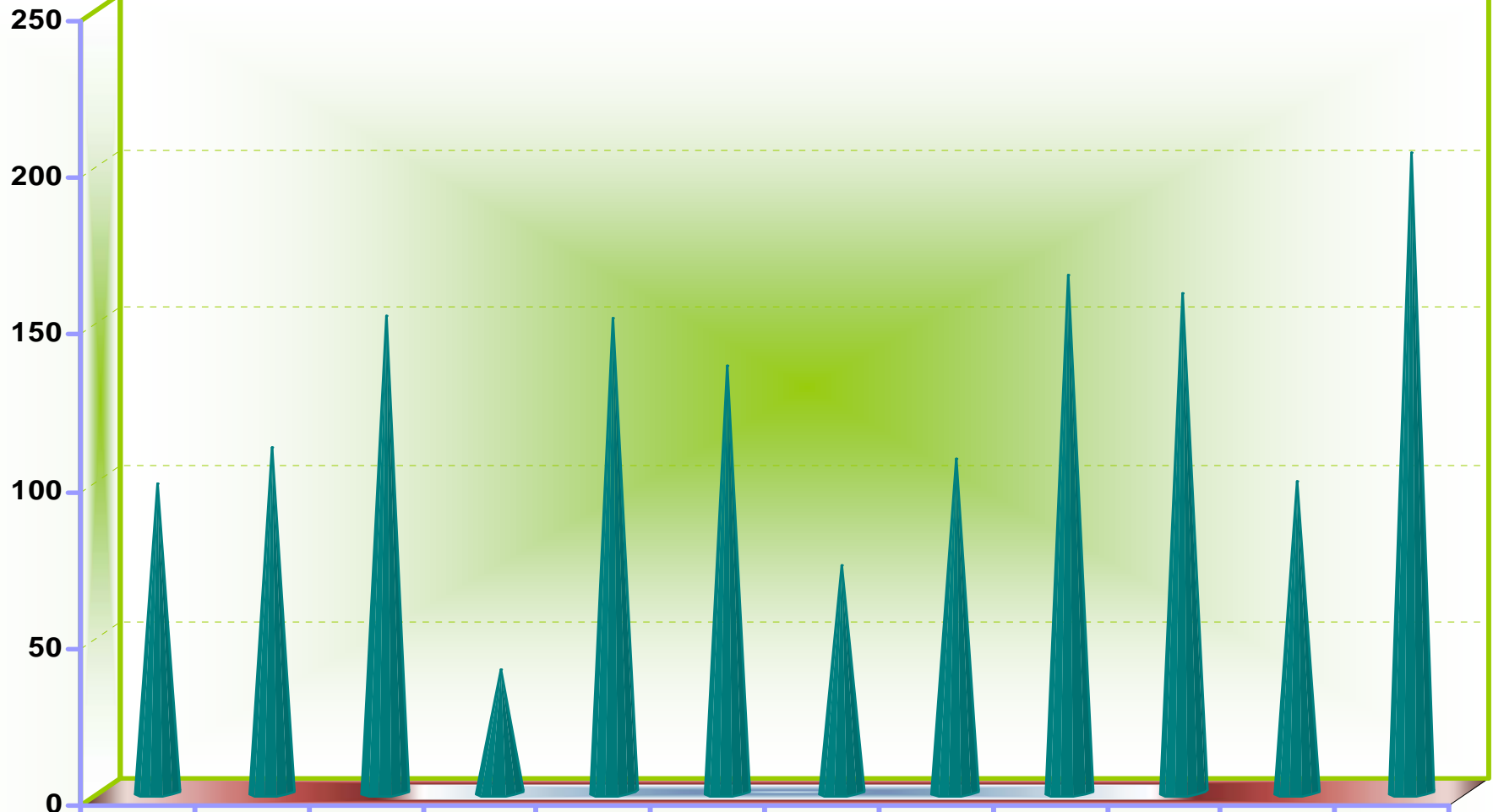
TB Section



Operating Theatre



Crisis Centre



■ Visits

98

110

152

39

151

136

72

106

165

159

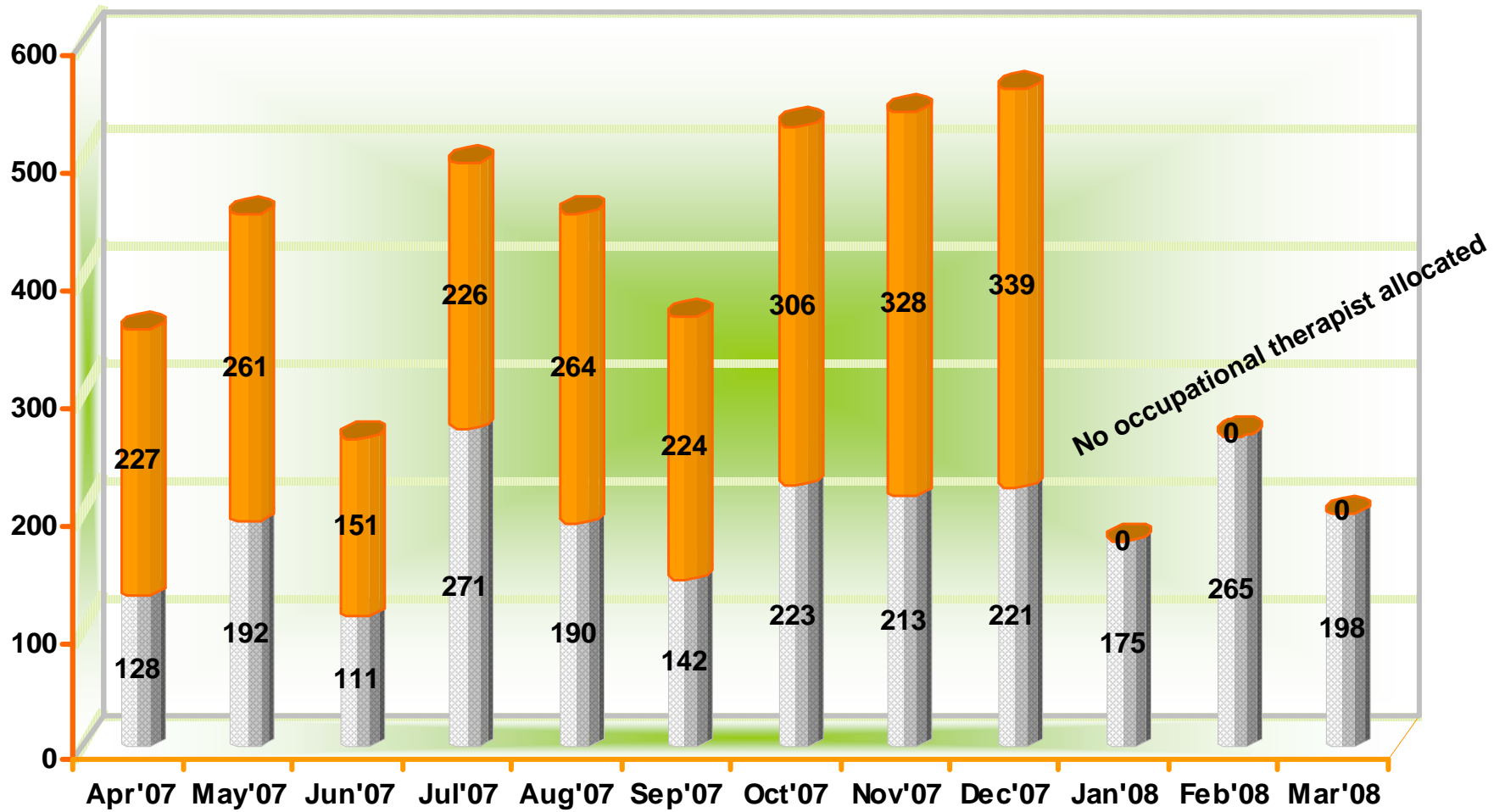
99

204

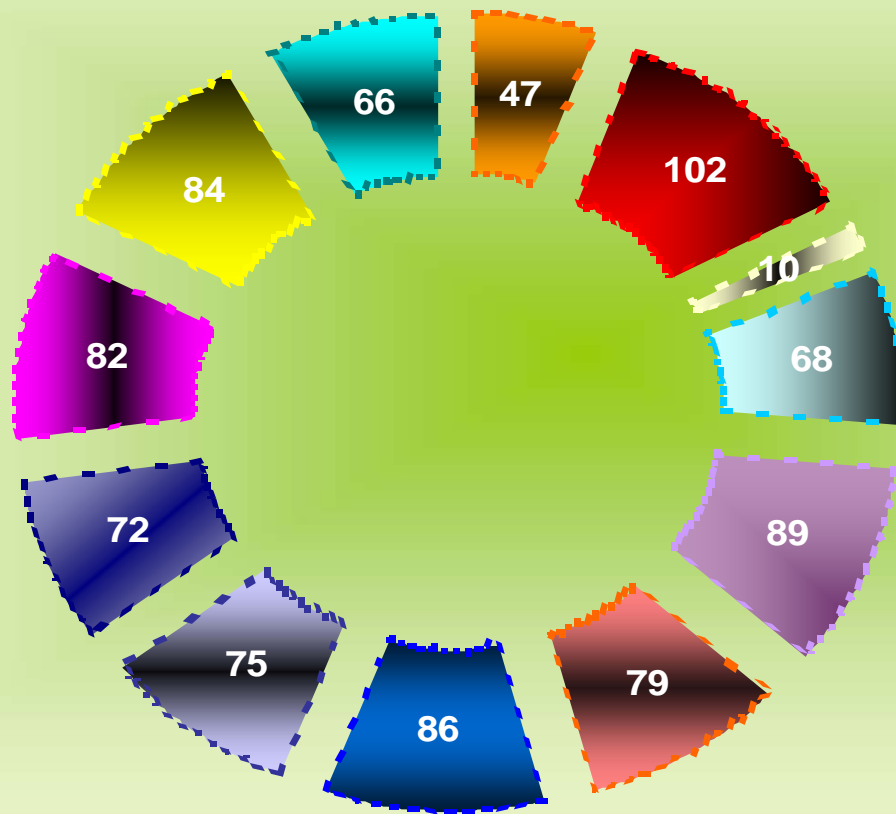
Therapy Unit

Physio visits

Occupational visits



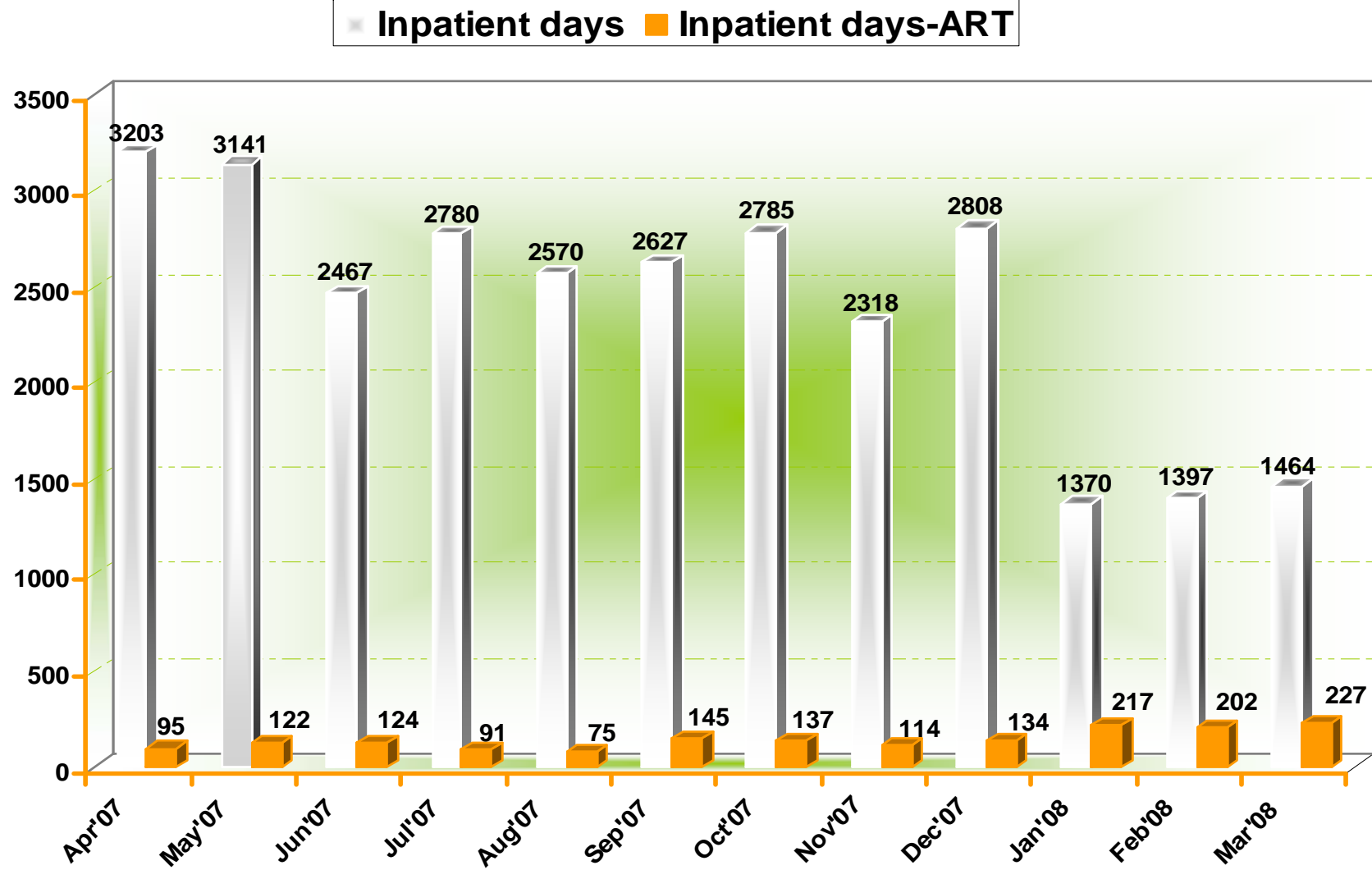
Sick Bay for Staff



Visits

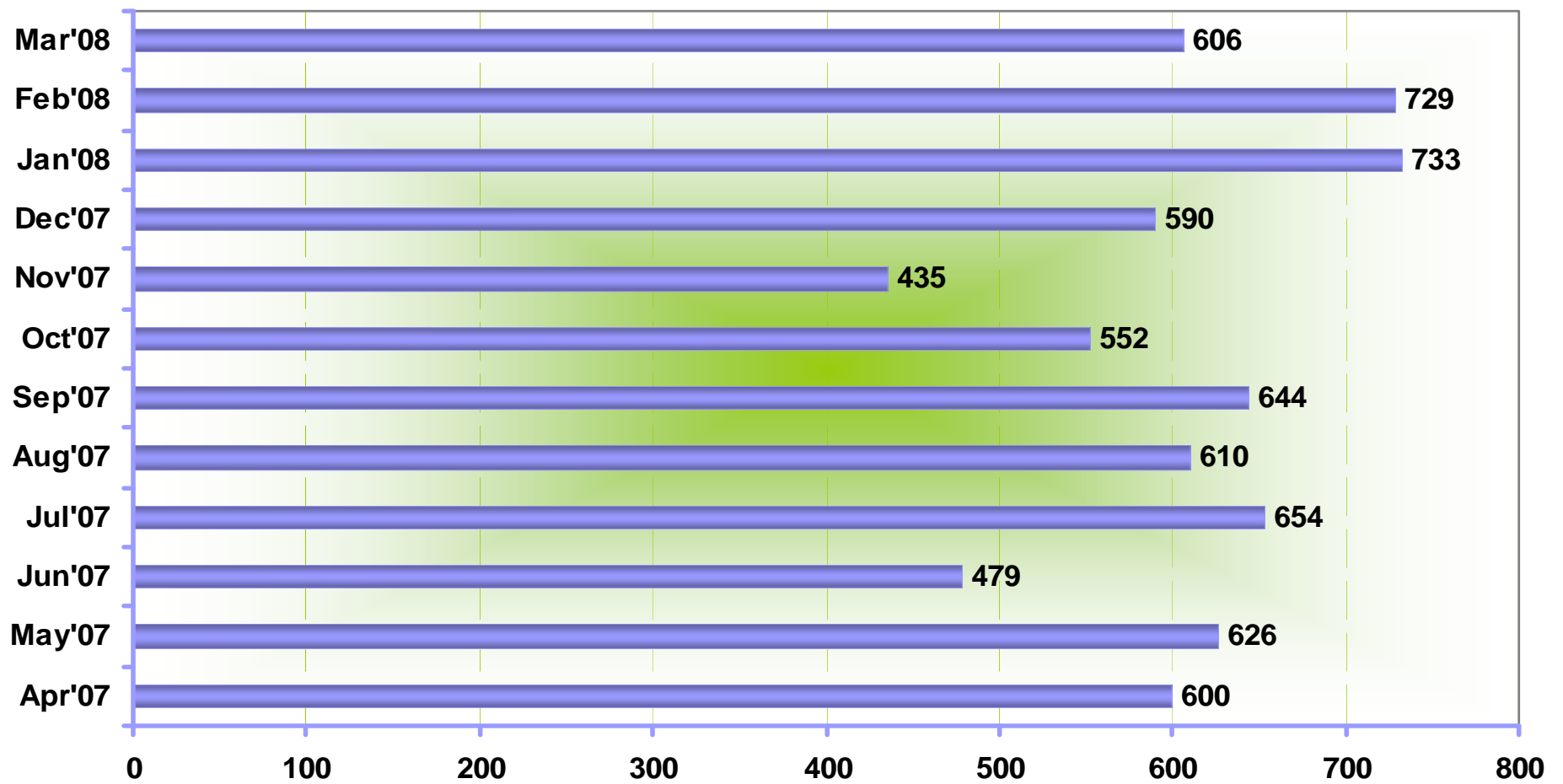
- Apr '07
- May '07
- Jun '07
- Jul '07
- Aug '07
- Sep '07
- Oct '07
- Nov '07
- Dec '07
- Jan '08
- Feb '08
- Mar '08

Total Inpatient days

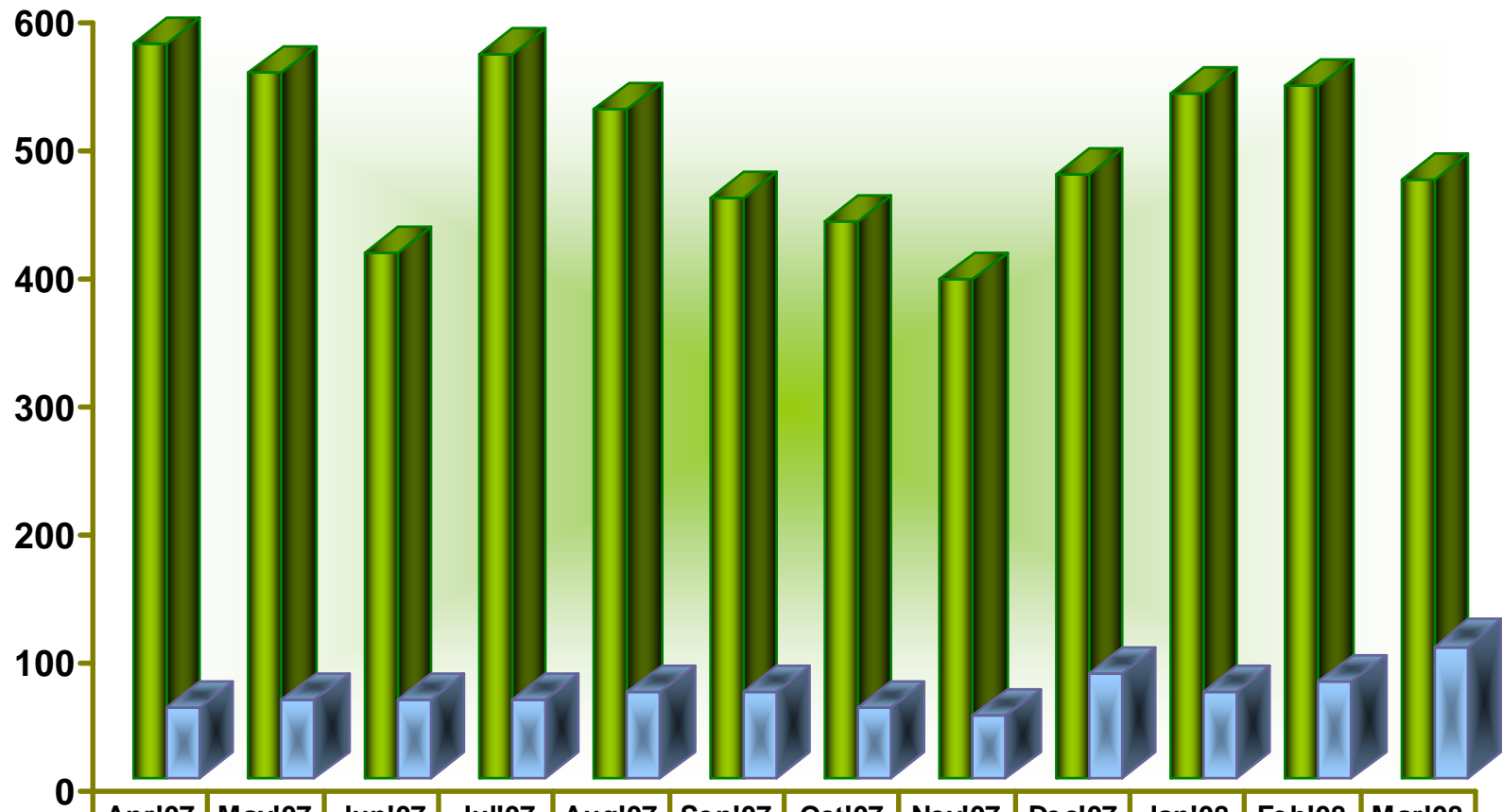


Total Admissions

Admissions

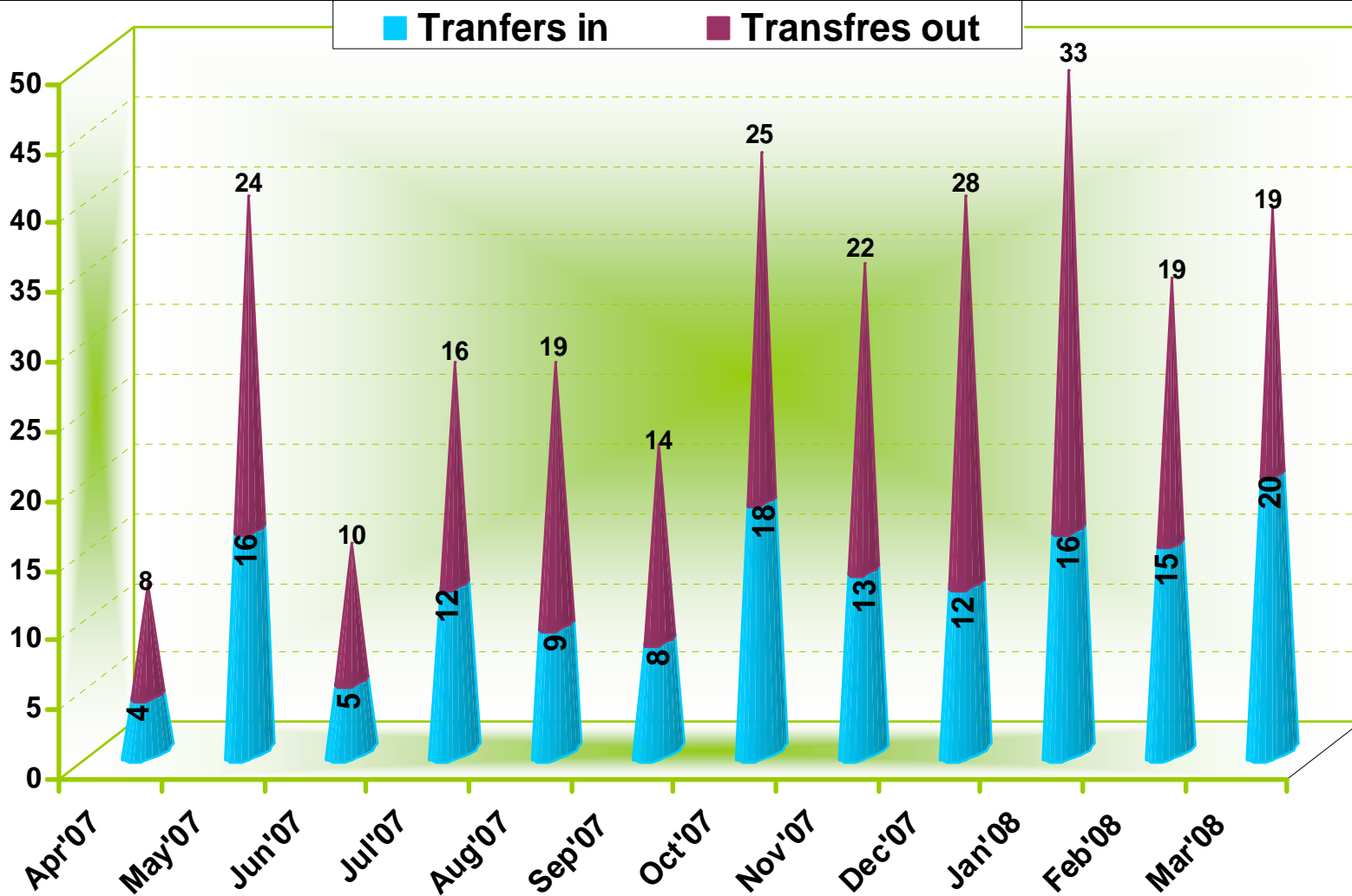


Discharges vs. Deaths

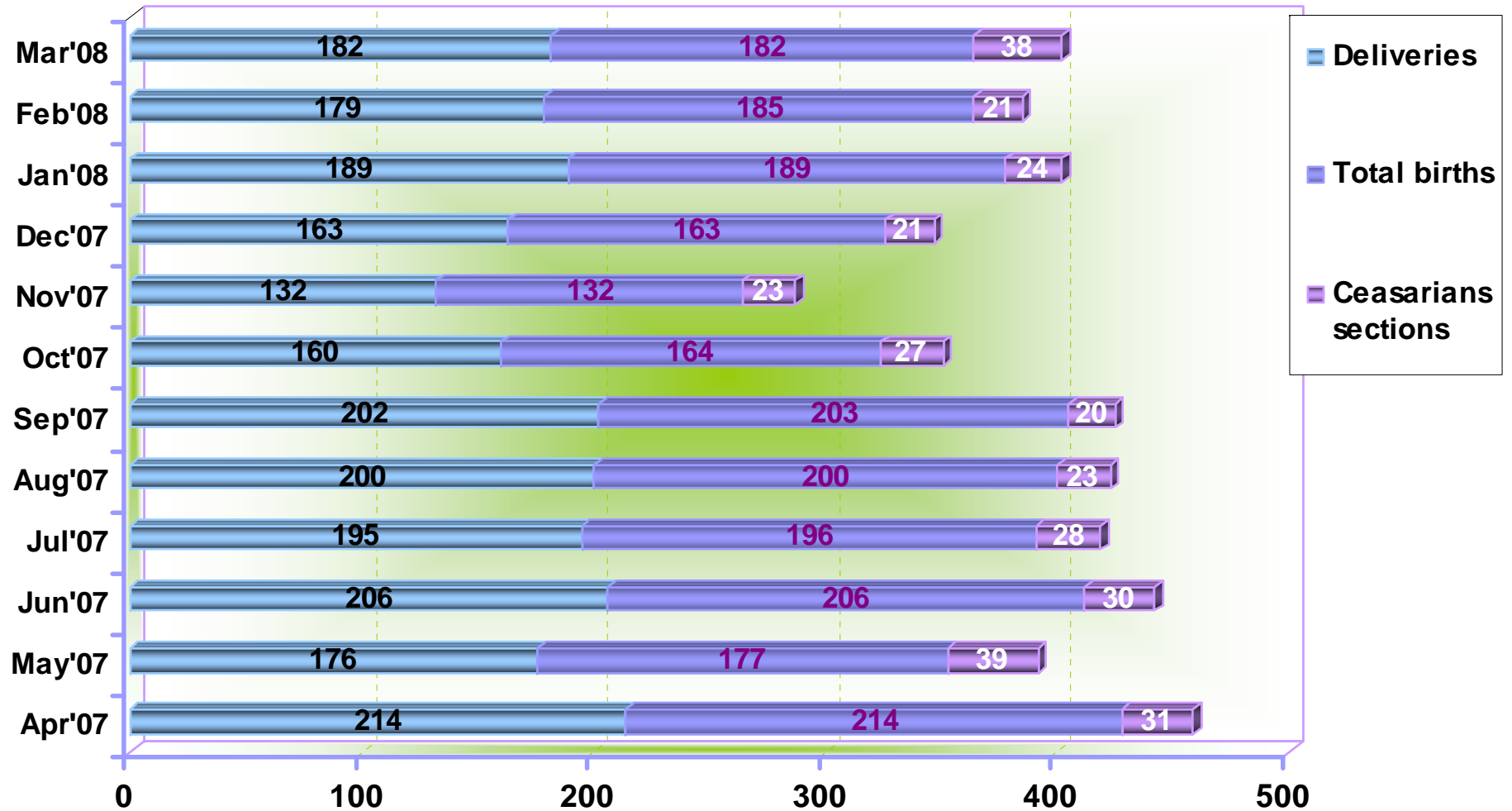


■ Discharges	574	552	411	565	523	453	434	390	472	535	540	468
■ deaths	55	62	61	61	67	67	55	49	81	68	76	103

Total Transfers

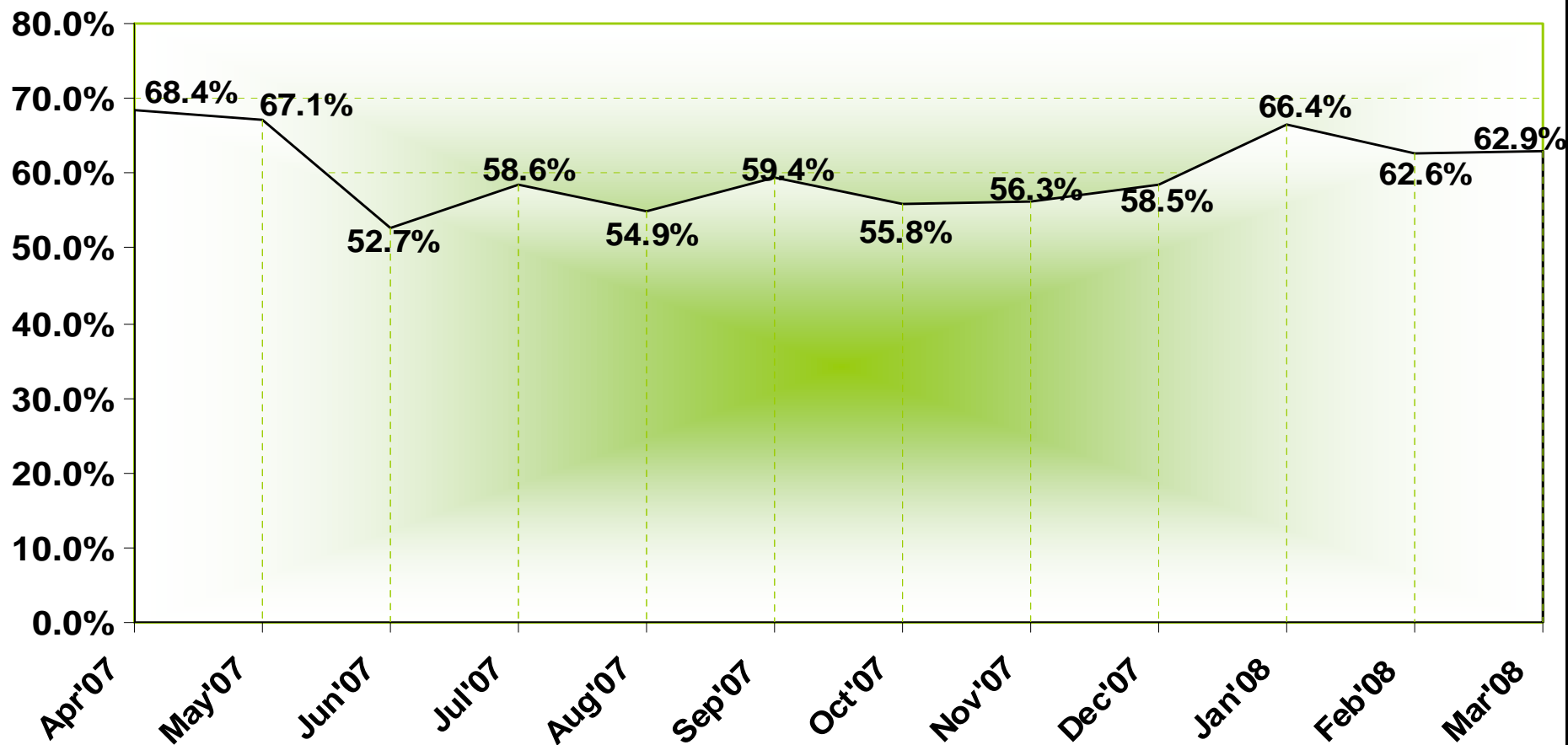


Maternity Profile



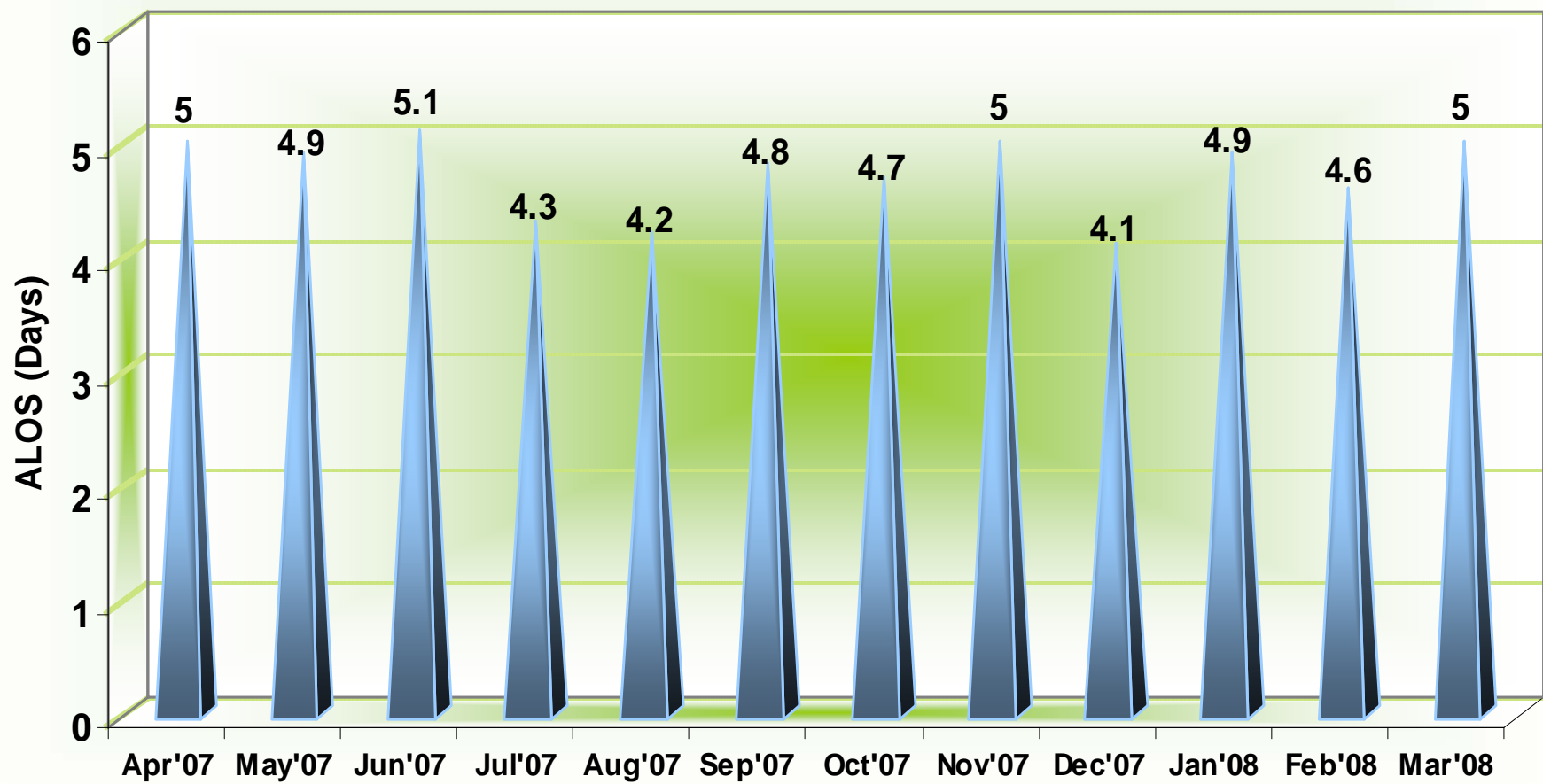
Bed Utilisation Rates (All wards)

BUR



Average Length Of Stay

ALOS



Conclusion

We like to thank all participated stakeholders namely Unit/ Wards managers & Ward clerks in collection of this information. Much sincere goes to the Information Team, Management and District Information Management Office for being supportive and effective. We have planned what we have implemented, which is what we have achieved and strive to meet all what we have targeted through you.

**Without your support this wouldn't be as such. Thanks indeed & Keep it up!
Your input will be always welcomed.**

Thank you !!!