



## NORTHDALÉ HOSPITAL STATISTICS

APRIL 2005 - MARCH 2006



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## Introduction

Statistics plays an important role in an institution as it provides information to analyze, set relevant objectives and make appropriate plans such as allocation of budget and improving service delivery.

Contained in this issue are some of the most important indicators in monitoring the institution's performance. Information is presented using tables and graphs thus indicating the overall performance of Northdale Hospital.

Accurate, timely and reliable data availability is what is most important in formulating information that can be used with confidence in managing the institution. Thus dedication from all involved in data collection is essential.

We welcome your constructive comments and opinions as there's still more of this nature coming on your way.

### **GLOSSARY:**

- OPD - Out patient Department
- Room5-Referrals from out patient Department
- POPD - Pediatric Out Patient Department
- GOPD - Gynecological Out patient Department
- TOP - Termination of Pregnancy
- ANC - Antenatal clinic
- PHC - Primary Health Clinic
- ENT - Ear, Nose and Throat
- VCT - VOLUNTARY COUNSELING AND TESTING

# 1. HEADCOUNTS STATISTICS

An actual count of patients who utilize the hospital services per month. They are divided according to the service point utilized by patients.

	APRIL	MAY	JUNE	JUL	AUG	SEP
DOCTORS' ROOM	11221	10417	10253	10096	9342	9498
ROOM 5	1314	1534	1463	1593	1433	1489
OPD(CLERKS)	16429	16987	18212	12100	15591	14967
POPD	2916	4913	2597	3378	4965	4299
GOPD	521	780	580	638	418	199
ANC: REPEATS	816	854	918	866	916	817
ANC : BOOKINGS	56	94	60	72	68	88
TOP	311	306	332	333	356	400
CASUALTY	10321	10150	10220	9283	12115	12806
PHC	1784	3144	1214	2338	4449	3955
EYE CLINIC	211	304	171	167	200	215
ENT CLINIC	54	79	70	68	75	46
SKIN CLINIC	142	139	111	63	133	101
DENT CLINIC	3014	3012	3410	1031	0	1294
VCT	406	369	283	283	374	360
ARV CLINIC	214	291	306	273	404	493
<b>TOTAL</b>	<b>49730</b>	<b>53373</b>	<b>50200</b>	<b>42582</b>	<b>50839</b>	<b>51027</b>

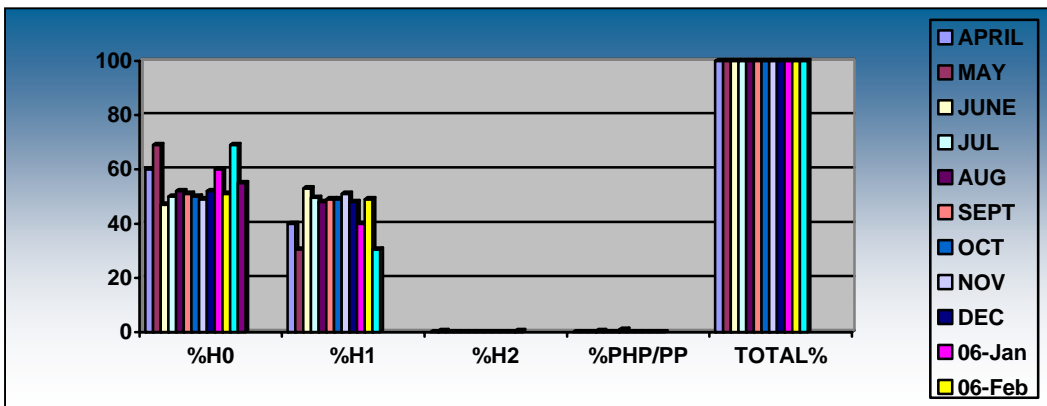
	OCT	Nov	Dec	JAN06	FEB06	MARCH06
DOCTORS' ROOM	7481	7201	6637	6024	6378	8100
ROOM 5	1349	1473	1278	2007	1081	1132
OPD(CLERKS)	14267	11076	7380	10535	11311	12698
POPD	4586	4366	2041	2670	2978	3243
GOPD	308	362	271	377	500	430
ANC: REPEATS	820	827	966	953	1090	1013
ANC: BOOKINGS	79	83	79	89	47	61
TOP	357	348	319	397	352	423
CASUALTY	13945	12254	12899	13458	12517	11863
PHC	3475	3372	3472	4034	3601	4326
EYE CLINIC	214	219	58	92	237	247
ENT CLINIC	75	71	0	40	55	45
SKIN CLINIC	36	150	62	137	131	139
DENT CLINIC	2780	1342	0	1273	1199	1735
VCT	460	239	254	370	295	406
ARV CLINIC	484	484	501	626	688	670
<b>TOTAL</b>	<b>50716</b>	<b>43867</b>	<b>36217</b>	<b>43082</b>	<b>42460</b>	<b>46531</b>

## 1.2 PATIENT CATEGORIES (OUTPATIENT DEPT)

Patients are categorized according to their monthly income. H0 are those patients who don't have to pay for the services utilized, these are patients who receive pensions or grants and formally unemployed provided proof of unemployment is submitted.

PHP/PP are private patients. As can be deduced from the data table below the majority are H0 followed closely by H1 and the other two are almost non-existent.

	%H0	%H1	%H2	%PHP/PP	TOTAL%
APRIL	60	40	0	0	100
MAY	69	30.5	0.5	0	100
JUNE	47	53	0	0	100
JUL	50	49.5	0	0.5	100
AUG	52	48	0	0	100
SEPT	51	49	0	0	100
OCT	50	49	0	1	100
NOV	49	51	0	0	100
DEC	52	48	0	0	100
JAN06	60	40	0	0	100
FEB 06	51	49	0	0	100
MARCH 06	69	30.5	0.5	0	100
AVG	55	44.79	0.08	0.13	100



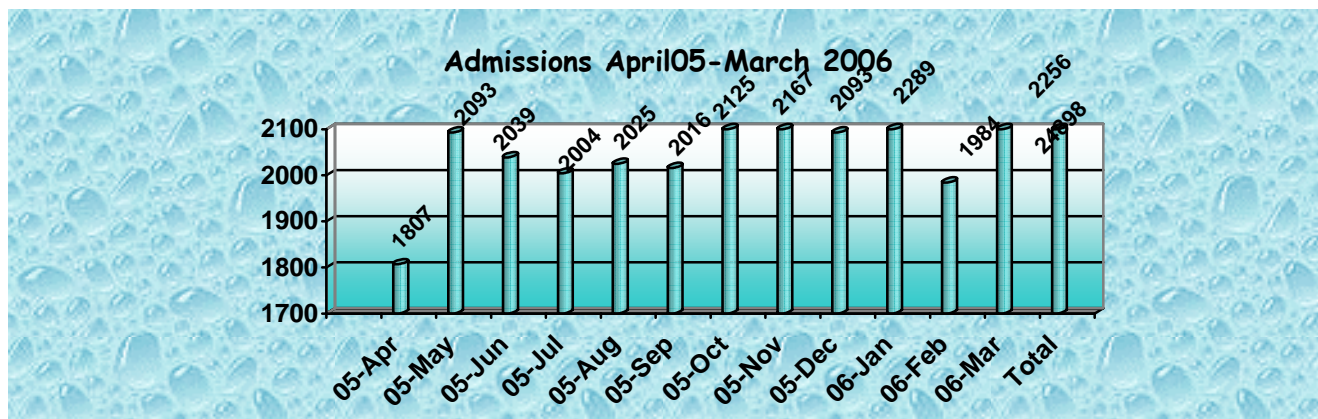
## 2. WARD STATISTICS

Ward statistics gives an insight of what’s happening in the wards and thus assisting with patient management. This consists of admissions up to the average number of days each admitted patient may have spent in the ward, how many times the bed is used per month and the bed occupancy rate.

### 2.1 ADMISSIONS

Admissions are the numbers of patients admitted to the ward during a reporting period. , the data is consistent. The hospital admits between 2000-2100 patients per month which gives us an average range of 65-68 admitted patients per day. Further calculations reveal an average of 6 admitted patients per ward per day.

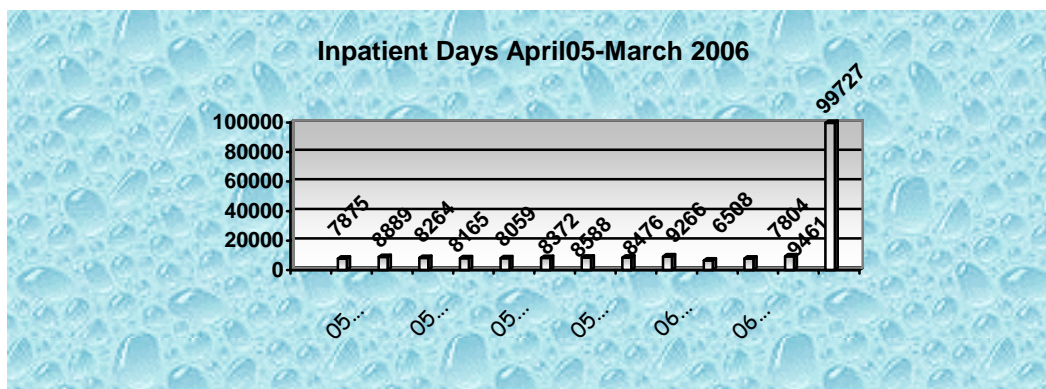
	Apr05	May05	Jun05	Jul05	Aug05	Sep05	Oct05	Nov05	Dec05	Jan06	Feb06	Mar06	Total
Admissions	1807	2093	2039	2004	2025	2016	2125	2167	2093	2289	1984	2256	24898



### 2.2 INPATIENT DAYS

This is a number of patients that stayed overnight in the ward, an overall measurement of workload for the hospital wards.

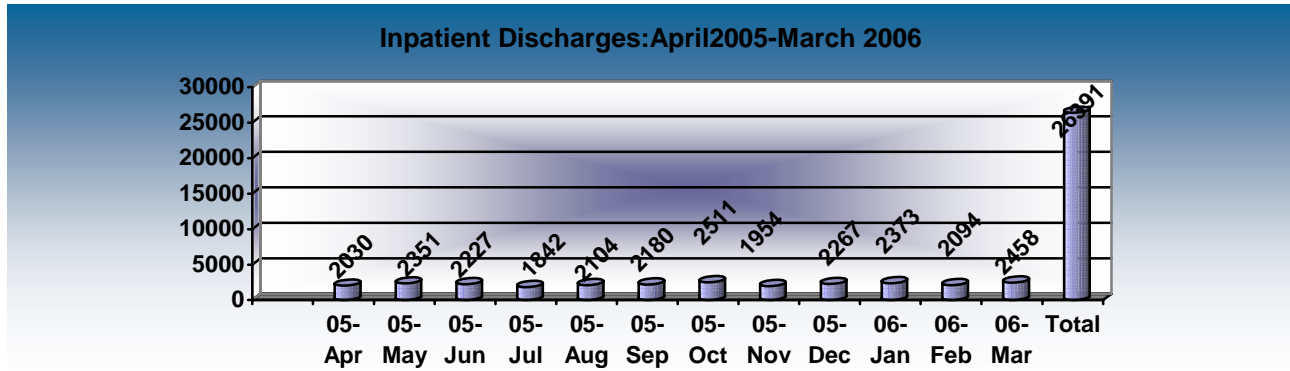
	Apr05	May05	Jun05	Jul05	Aug05	Sep05	Oct05	Nov05	Dec06	Jan06	Feb06	Mar06	Total
Inpatient	7875	8889	8264	8165	8059	8372	8588	8476	9266	6508	7804	9461	99727



**INPATIENT DISCHARGES**

This is a number of patients discharged from a ward during a reporting period.

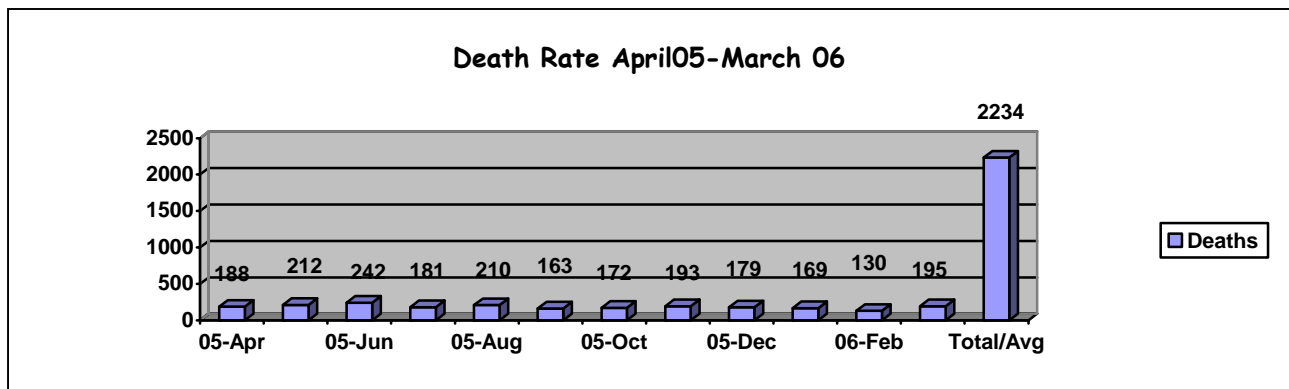
	Apr05	May05	Jun05	Jul05	Aug05	Sep05	Oct05	Nov05	Dec05	Jan06	Feb06	Mar06	Total
<b>Discharges</b>	2030	2351	2227	1842	2104	2180	2511	1954	2267	2373	2094	2458	26391



**DEATH RATE**

This is one indicator that best kept to a minimum if not zero. Death rate is a measure of patient died whilst admitted, expressed in percentage.

	Apr05	May05	June5	Jul05	Aug05	Sept05	Oct05	Nov05	Dec05	Jan06	Feb06	Marc06	Total/Avg
<b>Deaths</b>	188	212	242	181	210	163	172	193	179	169	130	195	2234
<b>Deaths(%)</b>	9.8	9.2	10.1	7.2	8.4	9.4	6.9	7.8	7.7	6.4	6.0	7.9	8.07



## MORTALITY STATISTICS ADULT (Oct05-March 06)

### OCTOBER 05

CAUSE OF DEATH	NUM	%
PTB	42	24
RVD	18	12
PNEUMONIA	17	11
CCF	16	10
CVA	12	08
GE & DEHYDRATION	11	07
MENEGITIS	10	06
SEIZEURES	03	02
ASTHMA	02	01
CANCER	01	01
OTHER	21	14
<b>TOTAL</b>	<b>153</b>	<b>100</b>

### November 05

CAUSE OF DEATH	NUM	%
PTB	68	38
RVD	21	12
PNEUMONIA	17	10
MENEGITIS	13	07
GE&DEHYDRATION	12	07
CVA	09	05
CCF	09	05
EPILEPSY	04	02
CANCER	02	01
PCP	02	01
OTHER	20	11
<b>TOTAL</b>	<b>177</b>	<b>100</b>

### December 05

CAUSE OF DEATH	NUM	%
PTB	30	19
GE & DEHYDRATION	26	17
MENEGITIS	20	13
RVD	15	10
ASTHMA	12	08
PNUEMONIA	10	06
GASTROETENSION	03	02
DIABETIS	02	01
HYPERTENSION	02	01
CCF	01	01
OTHER	35	22
<b>TOTAL</b>	<b>156</b>	<b>100</b>

### JANUARY 06

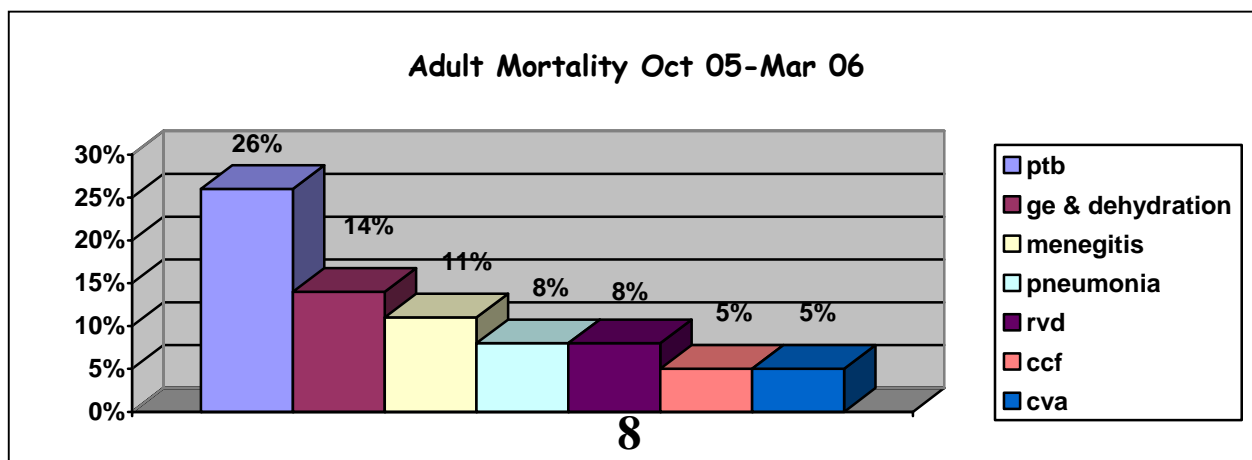
CAUSE OF DEATH	NUM	%
PTB	37	24
GE & DEHYDRATION	29	19
MENIGITIS	19	12
PNEUMONIA	16	10
CCF	11	7
CVA	09	6
RVD	08	5
PLURAL EFUSION	05	3
RENAL FAILURE	02	1
HYPOKLOMIA	01	1
OTHER	17	11
<b>TOTAL</b>	<b>154</b>	<b>100</b>

### FEBRUARY 06

CAUSE OF DEATH	NUM	%
PTB	31	26
GE & DEHYDRATION	24	20
MENIGITIS	17	14
CVA	10	8
RVD	06	5
PNEUMONIA	06	5
CCF	06	5
PLURAL EFUSION	04	3
MI	04	3
OTHER	12	10
<b>TOTAL</b>	<b>120</b>	<b>100</b>

### March 06

CAUSE OF DEATH	NUM	%
PTB	33	22
GE & DEHYDRATION	21	14
MENEGITIS	19	13
RVD	9	6
PNEUMONIA	8	5
CVA	6	4
PCP	5	3
CCF	4	3
MI	2	1
CANCER	1	1
OTHER	40	27
<b>TOTAL</b>	<b>148</b>	<b>100</b>

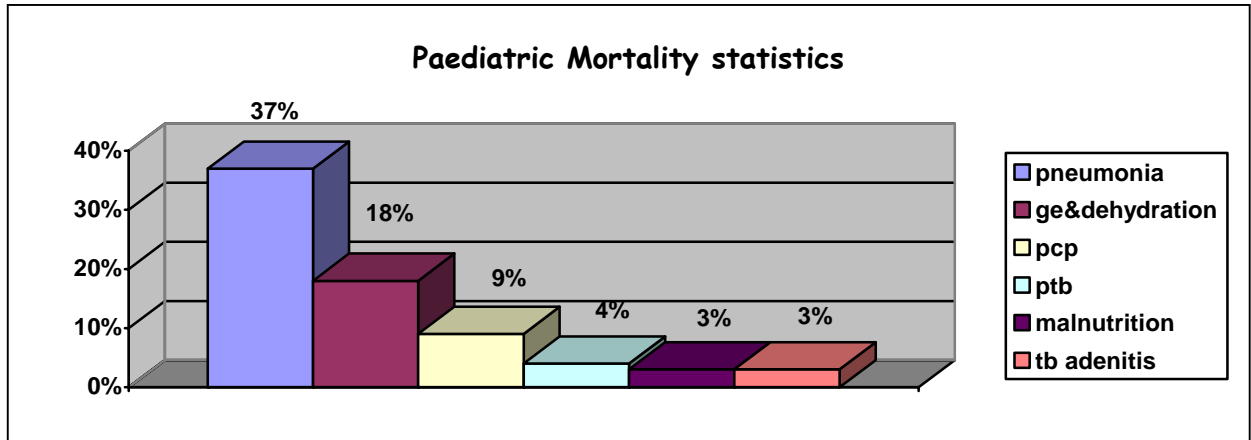




## MORTALITY STATISTICS PEADIATRIC (Oct05-March 06)

October			November			December		
CAUSE OF DEATH	NUM	%	CAUSE OF DEATH	NUM	%	CAUSE OF DEATH	NUM	%
GE&DEHYDRATION	5	36	PCP	3	30	PNEUMONIA	8	47
PNEUMONIA	4	29	PNEUMONIA	2	20	ACUTE RESPIRATORY	3	17
PCP	3	21	SEPTIC AEM	1	10	MENEGITIS	2	12
PERITENSILAR ALGER	1	07	PEITENSILAR	1	10	EPILEPSY	2	12
TB ADEMITIS	1	07	TB ADEMITIS	1	10	GE&DEHYDRATION	1	06
			GE&DEHYDRATION	2	20	MALNUTRITION	1	06
<b>TOTAL</b>	<b>14</b>	<b>100</b>	<b>TOTAL</b>	<b>10</b>	<b>100</b>	<b>TOTAL</b>	<b>17</b>	<b>100</b>

January 06			February 06			March 06		
CAUSE OF DEATH	NUM	%	CAUSE OF DEATH	NUM	%	CAUSE OF DEATH	NUM	%
PNEUMONIA	06	46	PNEUMONIA	04	40	PNEUMONIA	17	41
GE & DEHYDRATION	04	31	MALNUTRITION	01	10	ACUTE RESP INF	6	15
PTB	01	8	ACUTE RESP INFECT	01	10	GE&DEHYDRATION	6	15
EPILEPSY	01	8	PTB	01	10	MALNUTRITION	4	8
SEPTICAEMIA	01	8	SEPTICAEMA	02	20	PTB	4	8
			ASTHMA	01	10	LIVER FAILURE	2	5
						MENEGITIS	2	5
						OTHER	3	
<b>TOTAL</b>	<b>13</b>	<b>100</b>	<b>TOTAL</b>	<b>10</b>	<b>100</b>	<b>TOTAL</b>	<b>41</b>	<b>100</b>



## MORTALITY STATISTICS NEONATAL (Oct-Dec 05)

### October

CAUSE OF DEATH	NUM	%
HIE	1	20
PRETEM	3	60
SEPTICEM PNEUMONIA	1	20
<b>TOTAL</b>	<b>5</b>	<b>100</b>

### November

CAUSE OF DEATH	NUM	%
HIE	4	67
LOW BIRTH WEIGHT	2	33
<b>TOTAL</b>	<b>6</b>	<b>100</b>

### December

CAUSE OF DEATH	NUM	%
HIE	4	67
LOW BIRTH WIGHT	2	33
<b>TOTAL</b>	<b>6</b>	<b>100</b>

### January 06

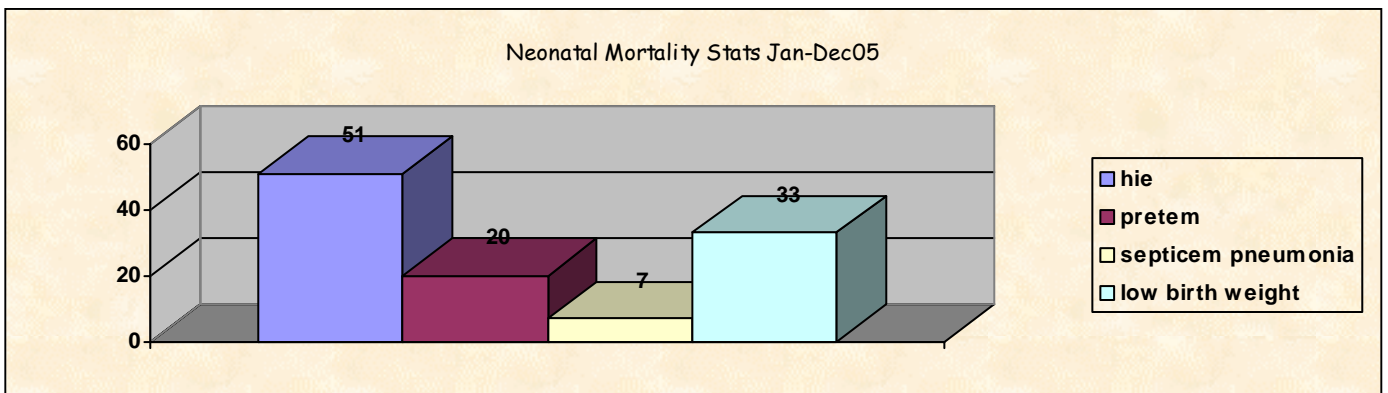
CAUSE OF DEATH	NUM	%
PRETEM	1	50
BIRTH ASPHYXIA	1	50
<b>TOTAL</b>	<b>2</b>	<b>100</b>

### February 06

CAUSE OF DEATH	NUM	%
<b>TOTAL</b>	<b>0</b>	

### March 06

CAUSE OF DEATH	NUM	%

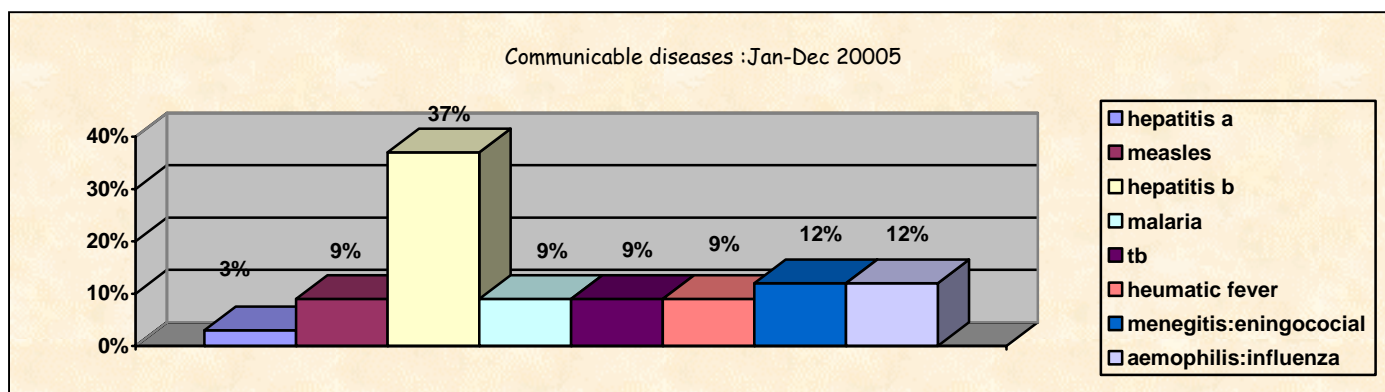


## MORBIDITY STATISTICS (Oct-March 06)

ADULT	PEADIATRIC	NEONATAL
DATA ELEMENT	DATA ELEMENT	DATA ELEMENT
PTB	TB ADEMITIS	LOW BIRTH WEIGHT
RVD	PNEUMONIA	PRETEM
MENEGITIS	ACUTE RESP INFECTION	HIE
PNEUMONIA	MENEGITIS	SEPTICEM PNEUMONIA
GE & DEHYDRATION	EPILEPSY	
ASTHMA	PCP	
CCF	GE&DEHYDRATION	
CVA	PERITENSILAR ALCER	
SEIZURES	MALNUTRITION	
EPILEPSY		
CANCER		

## COMMUNICABLE DISEASES

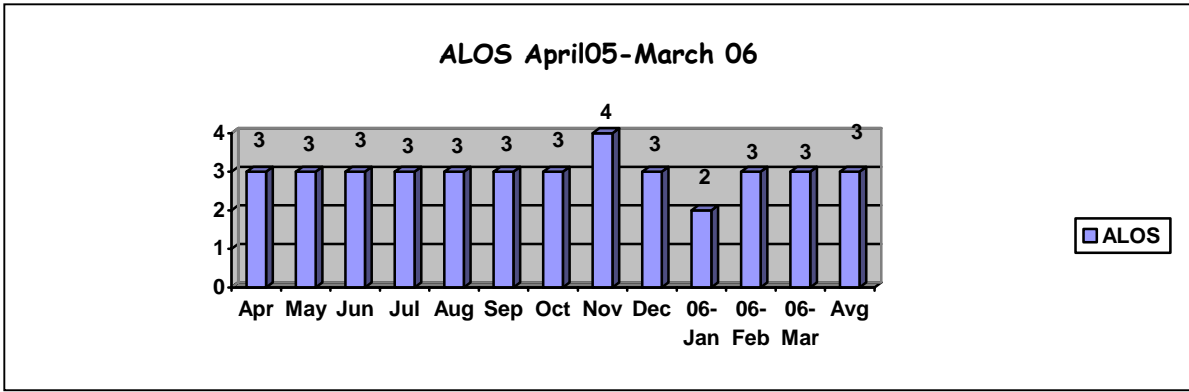
	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
HEPATITIS A	0	0	0	0	0	0	0	0	0	0	3	2	5
MEASLES	0	0	0	0	0	0	0	1	0	0	0	0	1
HEPATITS B	0	0	2	2	1	1	1	2	1	2	2	3	17
MALARIA	0	0	2	0	0	0	0	0	1	0	4	0	7
MDR TB	0	0	2	0	0	0	0	0	1	1	3	1	8
RHEUMATIC FEVER	0	0	2	0	1	0	0	0	0	0	0	0	3
MENENGITIS: MENINGOCOCCAL	0	0	0	2	0	1	1	0	0	0	0	1	5
HAEMOPHILIS: INFLUENZA	0	0	0	3	1	0	0	0	0	1	0	0	5
TYPHOID	0	0	0	0	0	0	0	0	0	0	0	1	1



## AVERAGE LENGTH OF STAY (ALOS)

The average number of days that an admitted patient spends in hospital before discharge, transfer out or death. And it is an indication of effectiveness of patient management.

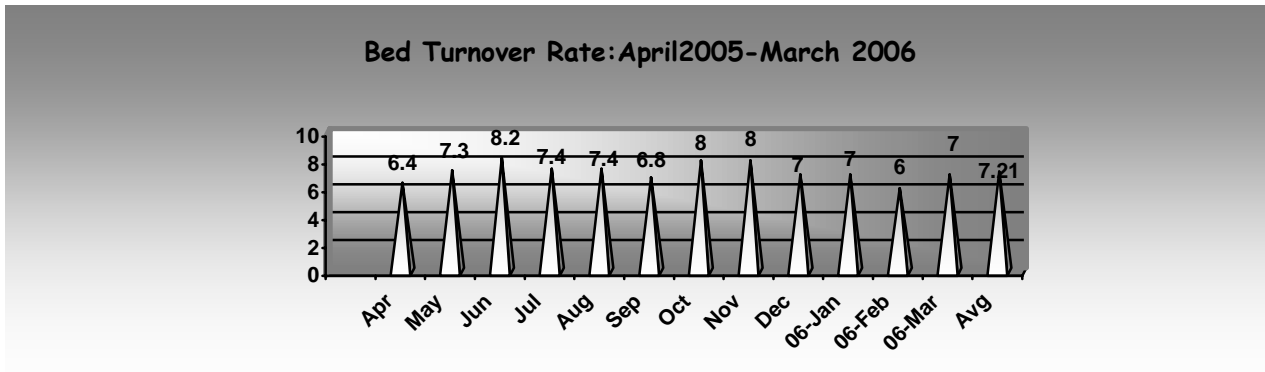
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Avg
ALOS	3	3	3	3	3	3	3	4	3	2	3	3	3



**2.6 BED TURN OVER RATE (BTOR)**

This is an average number of patients treated per bed.

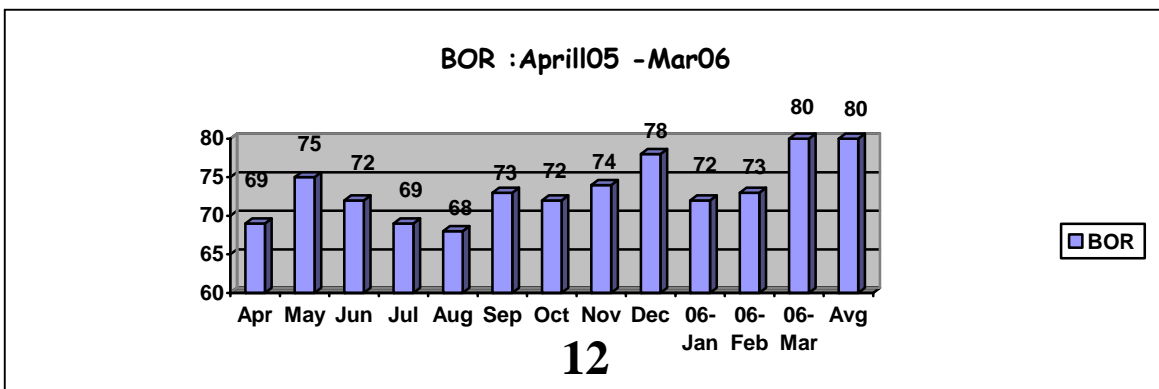
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Avg
<b>BTOR</b>	6.4	7.3	8.2	7.4	7.4	6.8	8	8	7	7	6	7	7.21



**BED OCCUPANCY RATE (BOR)**

Bed occupancy rate is a measure of the average number of beds that are occupied i.e. the bed utilization for a hospital. There are wards with bed occupancy rate of above a 100 percentage and those with a low percentage which then lower the overall percentage.

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Avg
<b>BOR</b>	69	75	72	69	68	73	72	74	78	72	73	80	80



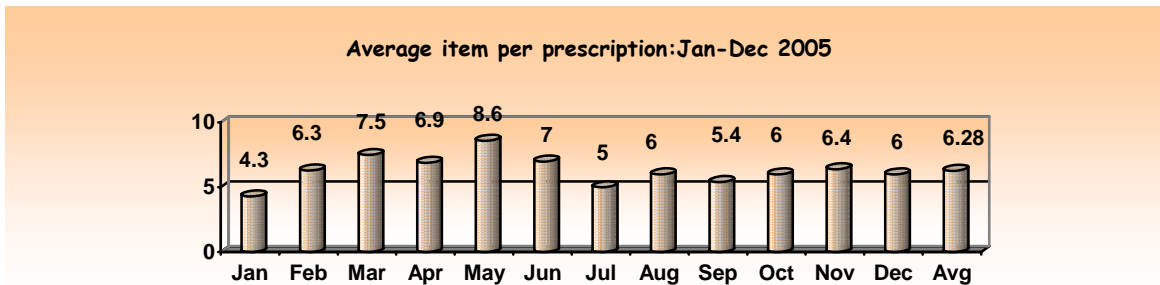
# SERVICE STATISTICS

This gives us an overview of the services offered at the hospital. Reported on this issue is pharmacy, theatre, and maternity, HIV/Aids, Revenue and transport, maintenance and security statistics.

## PHARMACY STATISTICS

Reported here are an average number of items per prescription (AIPP). A peak could be noted in May with an average of 8.6 items per prescription. The standard norm being 4, January with a 4.3 is the closest followed by July with a 5.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Avg
AIPP	4.3	6.3	7.5	6.9	8.6	7	5	6	5.4	6	6.4	6	5.2	5.5	5	6.28



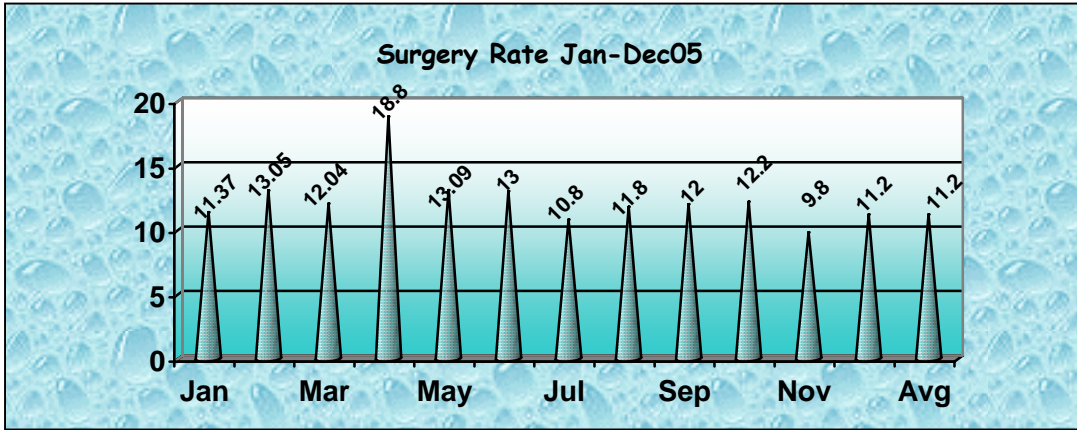
## THEATRE

This is an overview of theater utilization. Reported is surgery rate and caesarian section rate.

### SURGERY RATE (SR)

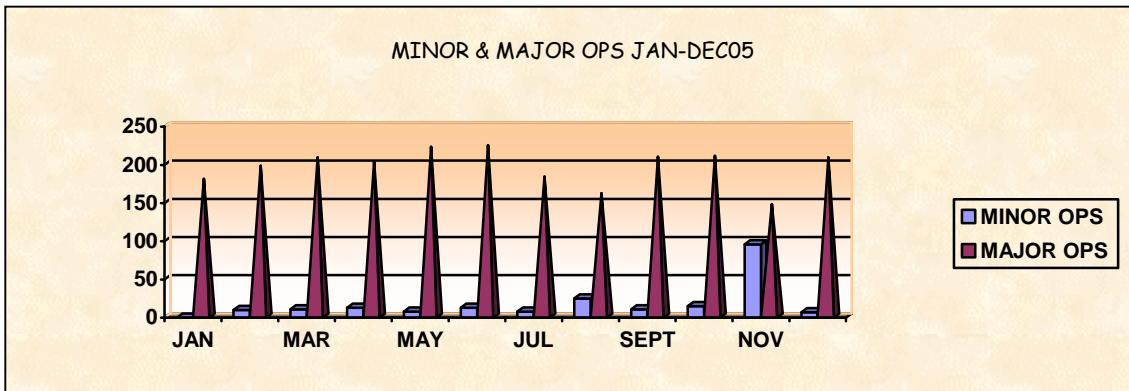
Surgery rate is the number of operations performed in relation to admissions.

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Marc06	Total
Total Ops	215	303	311	269	286	306	307	242	260	308	383	380	3570
SR	18.8	13.09	13	10.8	11.8	12	12.2	9.8	11.2	11.8	17.7	15.5	13.14



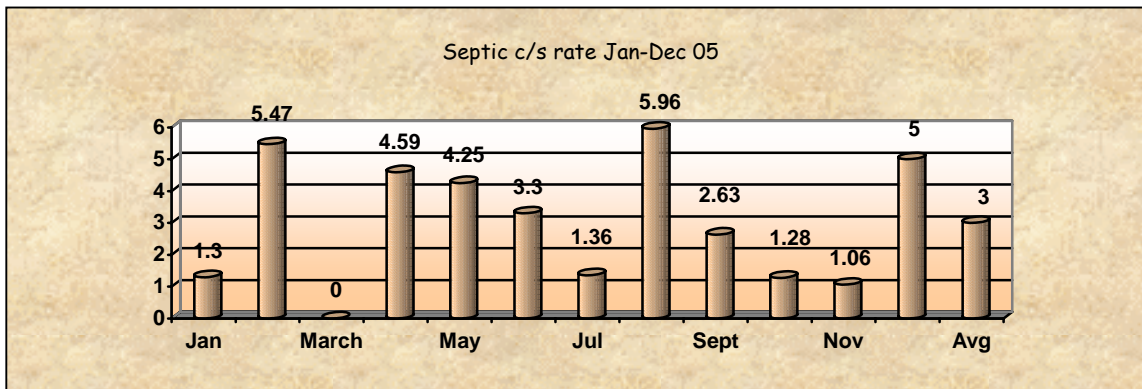
**MINOR AND MAJOR OPERATIONS**

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
MINOR OPS	13	8	13	8	25	11	15	96	N/A	6	7	39
MAJOR OPS	202	221	223	182	160	208	209	146	N/A	217	242	252



**SEPTIC CAESERIAN SECTION RATE**

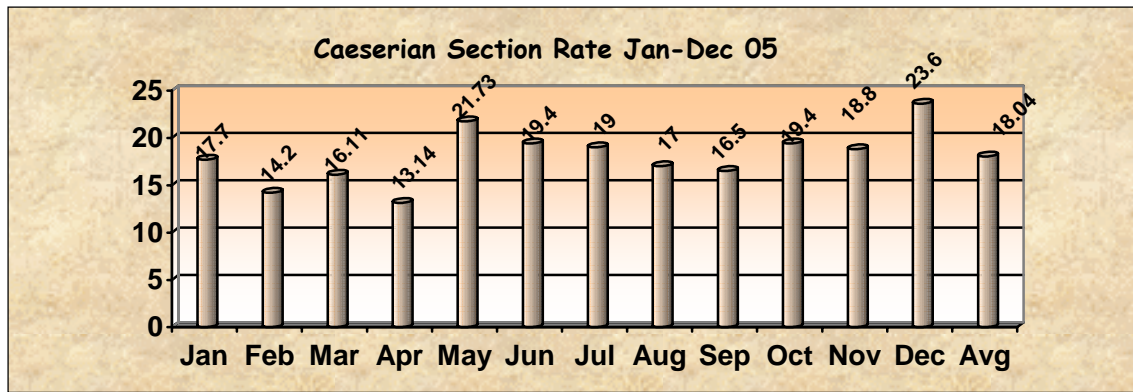
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Total
Septic c/s	4	4	3	1	4	2	1	1	6	N/A	N/A	N/A	31
Percentage	4.59	4.25	3.3	1.36	5.96	2.63	1.28	1.06	5	N/A	N/A	N/A	3.0



### CAESAREAN SECTION RATE

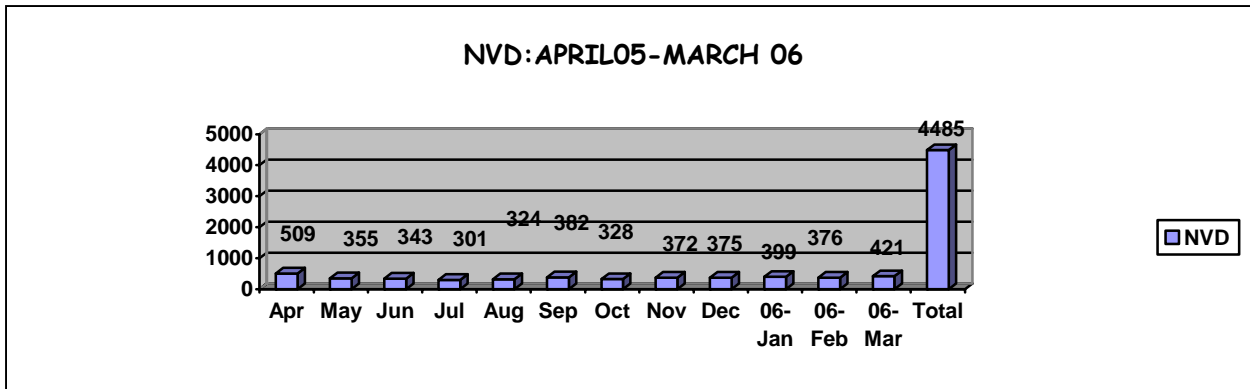
This is a number of caesarean sections performed in relation to total operations performed.

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Jan06	Feb06	Mar06	Total
NO OF CAESERS	87	93	90	73	67	76	78	85	118	114	159	164	1204
PERCENTAGE	13.14	21.73	19.4	19	17	16.5	19.4	18.8	23.6	22	30	28	20.71



### NORMAL VARGINAL DELIVERY RATE

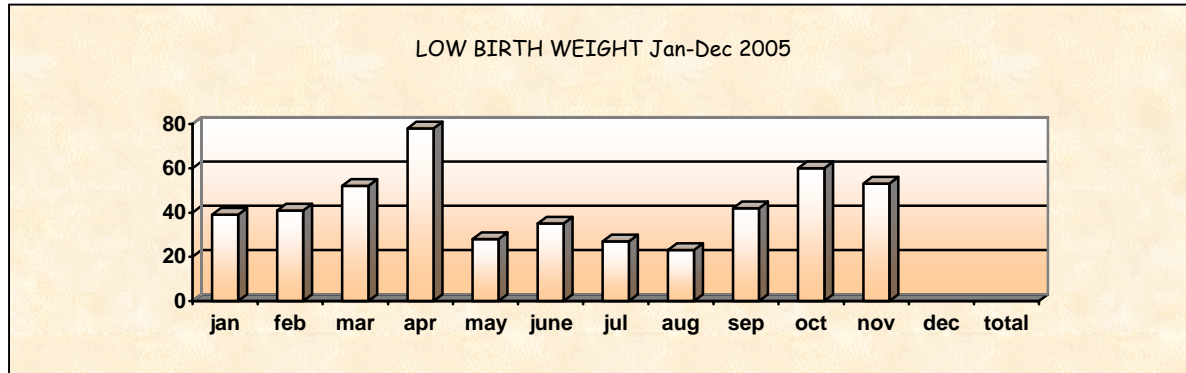
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan06	Feb06	Mar06	Total
NVD	509	355	343	301	324	382	328	372	375	399	376	421	4485
NVD(PERCENTAGE)	86.8	78.2	80.6	81	83	83.5	80.6	81.4	76	79	70	72	79.34



## LOW BIRTH WEIGHT (LBW)

THE PERCENTAGE NUMBER OF LIVE BIRTH CHILDREN UNDER 2500g IN RELATION TO THE TOTAL NUMBER OF BIRTHS(LIVE & STILLBIRTHS)

	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
LBW(NUMBER)	78	28	35	27	23	42	60	54	41	47	131	55	621
LBW(PERCENTAGE)	11.87	5.72	7.64	6.58	5.95	9.21	14.7	11.59	8.3	9.2	24.5	9.3	10.4

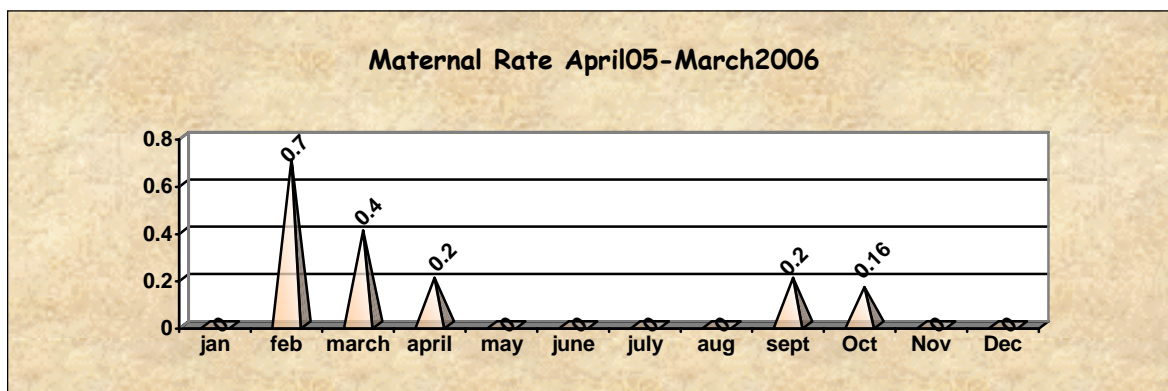


## PERINATAL AND MATERNITY STATS

### MATERNAL MORTALITY RATE (MMR)

Maternal mortality rate is the percentage of woman who died during pregnancy or delivery. The cause of maternal deaths is usually an accompanying medical condition which worsens with pregnancy and delivery.

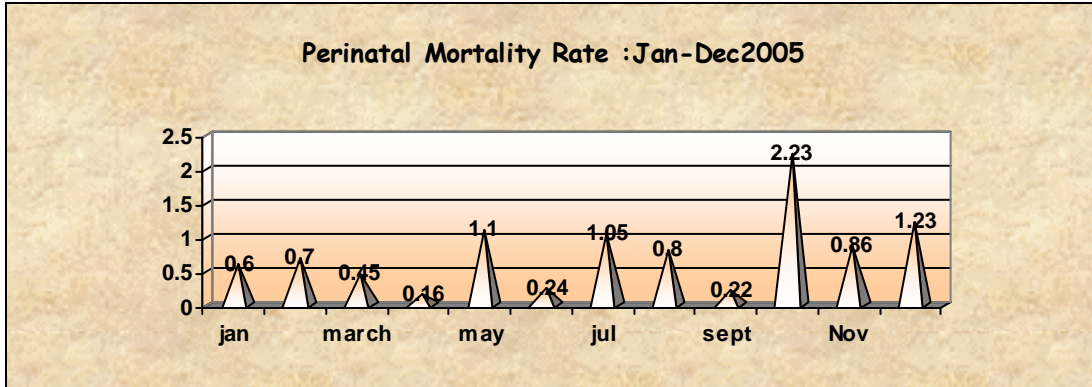
	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	TOTAL
MMR	2	0	0	0	0	1	0	0	0	0	0	0	3
MMR(%)	0.2	0	0	0	0	0.2	0	0	0	0	0	0	0.03





**PERINATAL MORTALITY RATE (PNMR)**

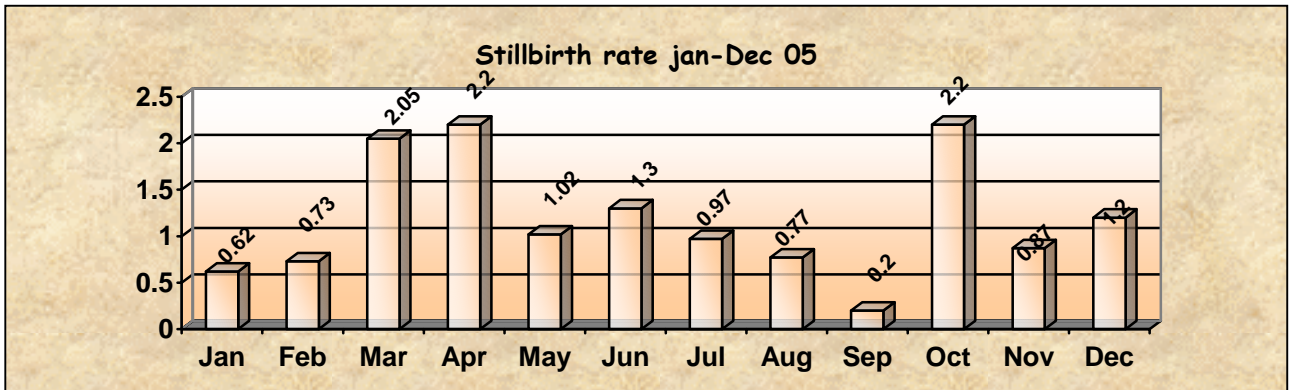
	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	TOTAL
PNMR	1	5	1	4	3	1	9	4	6	7	12	10	63
PNMR(%)	0.16	1.1	0.24	1.05	0.8	0.22	2.23	0.86	1.23	1.4	2.2	1.7	1.1



Pnrm during the reporting PERIOD IS defined from the beginning of fetal viability until the end of 6<sup>th</sup> day of birth.

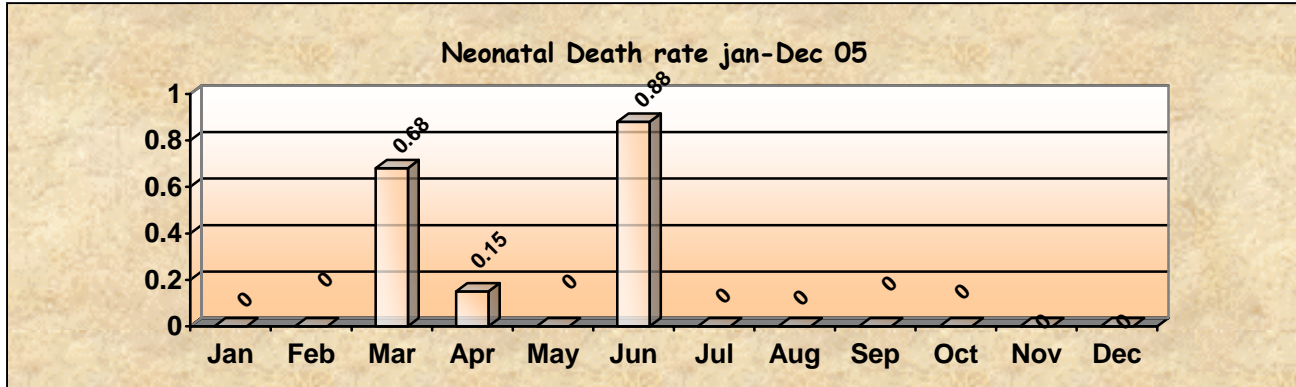
**STILLBIRTH RATE**

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	TOTAL
SB	15	5	6	4	3	1	9	4	6	7	12	10	63
SR(%)	2.2	1.02	1.3	0.97	0.77	0.2	2.2	0.87	1.2	1.4	2.2	1.7	1.1



**NEONATAL DEATH RATE**

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	TOTAL
NDR	1	0	4	0	0	0	0	0	0	0	0	0	5
NDR(%)	0.15	0	0.88	0	0	0	0	0	0	0	0	0	0.09

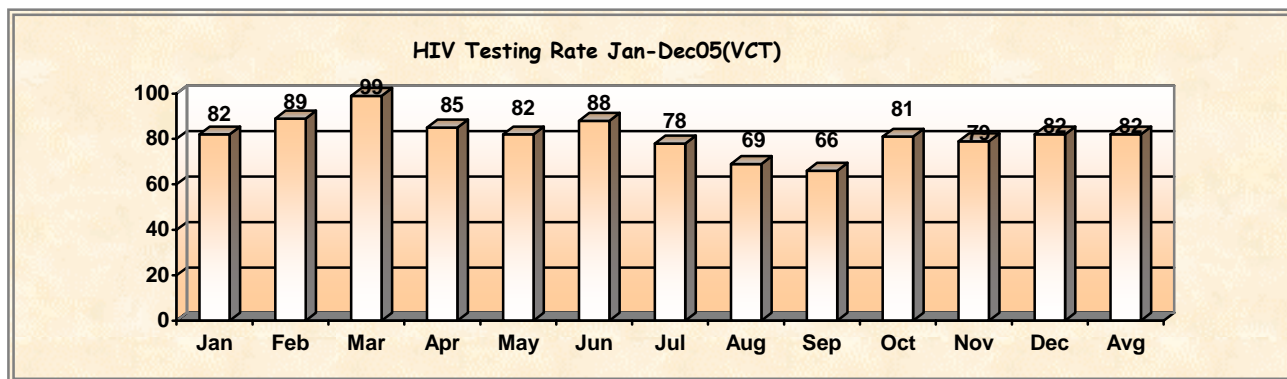


## HIV statistics

### HIV TESTING RATE (VCT)

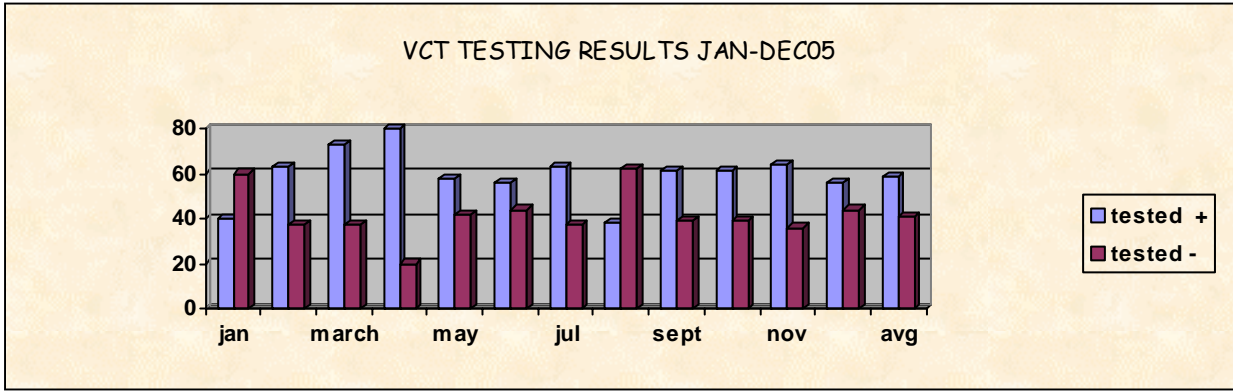
HIV testing rate represents the number of patient who tested in relation to those who were counseled. This marks the effectiveness of the counseling.

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	AVG
HIVTR	85	82	88	78	69	66	81	78	82	88	67	86	79



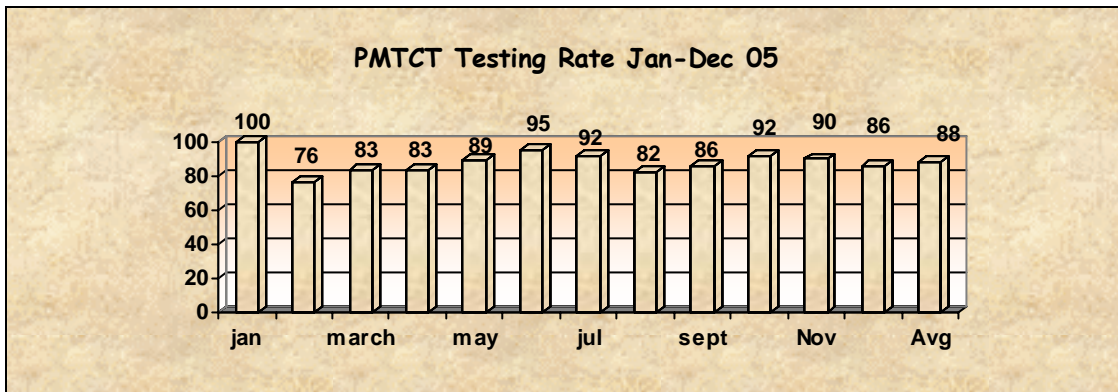
### TESTING RESULTS STATISTICS

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	AVG
TESTED +	80	58	56	63	38	61	61	64	56	60	67	39	59
TESTED -	20	42	44	37	62	39	39	36	44	40	33	61	41



### HIV TESTING RATE (PMTCT)

	APRIL	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN06	FEB	MARCH	AVG
	83	89	95	92	82	86	92	90	86	88	84	75	86

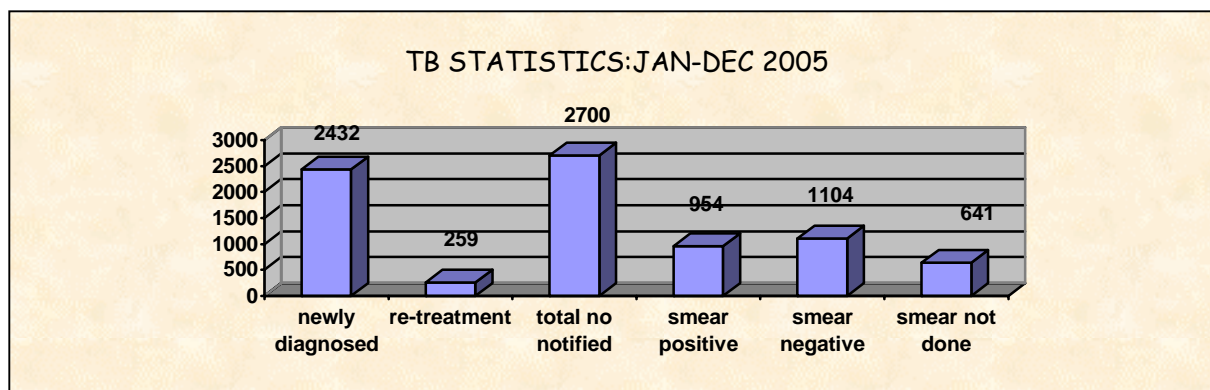


### PCR STATS

MONTH	TOTAL TESTED	TESTED POSITIVE	TESTED NEG
AUGUST	28	08	20
Nov	57	22	35
Nov	42	10	32
NOV	22	05	17
NOV	06	01	05
DEC	12	07	05
JAN	10	01	09
FEB	35	06	29
TOTAL	212	60	152

### TB STATISTICS

MONTH	NEWLY DIAGNOSED	RE-TREATMENT	TOTAL NO NOTIFIED	SMEAR POSITIVE	SMEAR NEGATIVE	SMEAR NOT DONE	ADULT MALE	ADULT FEMALE	PAEDS MALE	PAEDS FEMALE
APRIL	191	28	219	81	94	44	103	91	14	13
MAY	172	21	193	55	95	43	83	95	6	9
JUNE	173	27	200	74	92	34	87	97	6	10
JULY	228	21	249	80	108	61	99	130	10	10
AUG	247	17	264	79	118	67	102	119	25	18
SEPT	245	19	264	112	90	61	114	118	17	15
OCT	200	30	230	76	87	67	87	99	23	21
NOV	230	18	248	107	89	52	166	107	16	9
DEC	183	20	203	63	86	54	86	82	22	13
JAN06	212	15	227	77	83	67	89	93	20	25
FEB06	215	25	240	73	96	71	99	108	18	15
MAR06	183	18	201	68	74	59	74	83	25	19
<b>TOTAL</b>	<b>2479</b>	<b>259</b>	<b>2738</b>	<b>945</b>	<b>1112</b>	<b>680</b>	<b>1189</b>	<b>1222</b>	<b>202</b>	<b>177</b>



### STI STATISTICS (ANC DEPARTMENT @ JAN06-MARCH 06)

Data element	Jan	Feb	Mar	Total
Vaginal discharge syndrome pregnant female	26	20	14	60
Genital ulcer syndrome pregnant female	1	1	2	4
Lower abdominal pain pregnant female	28	25	39	92
Genital warts pregnant female	6	4	10	20
Batholotis	4	3	0	7
Other	5	5	3	13
<b>Total</b>	<b>70</b>	<b>58</b>	<b>68</b>	<b>196</b>

**TRANSPORT DEPARTMENT EXPENDITURE JAN-DEC 05**

	APRIL	MAY	JUNE	JUL	AUG	SEPT
COST OF FUEL IN R	14058.81	16956.32	16275.00	11680.88	14922.73	13184.03
REPAIRS	10077.7	28848.02	3064.84	3162.39	9949.44	17018.50
OIL COST	102.00	126.00	194.60	83.45	93.90	101.00
TOLL FEES	289	229	335.5	393.00	500.00	382.00
TOTAL	24527.51	46159.34	19869.94	15319.72	25466.07	30685.53

	OCT	NOV	DEC	JAN	FEB	MAR
COST OF FUEL IN R	17101.82	15863.79	10583.15	9797.94	12974.51	
REPAIRS	14010.19	16042.52	6502.55	799.00	9974.63	
OIL COST	173.00	92.90	92.00	70.00	79.95	
TOLL FEES	444.50	466.50	502.50	260.00	354.50	
TOTAL	31729.51	32465.71	17680.2	10926.94	23383.59	

**REVENUE DEPT**

	APR	MAY	JUNE	JULY	AUG	SEPT
REVENUE ACCRUED (A/C SETUP)	9419.00	1022.00	0	3495	21707.00	17250.00
CASH COLLECTIONS	110282.00	128970.70	111577.20	99433.20	112129.30	91762.00
PAYMENT MADE ON REVENUE ACCRUED	0	11096.00	7611.00	627.50	410.00	13130.25
REVENUE W/OFF	0	417.44	0	0	1612.00	4705.0
TOTAL	119701	141506.14	119188.2	103555.7	135858.3	126847.25

	OCT	NOV	DEC	JAN	FEB	MARCH
REVENUE ACCRUED (A/C SETUP)	25391.00	3010.00	28463.00	7858.00	35253.00	36181.00
CASH COLLECTIONS	93656.00	95999.00	72517.00	84561.52	81222.50	81555.00
PAYMENT MADE ON REVENUE ACCRUED	2677.00	1675.00	1438.50	1223.50	1728.50	3069.50

REVENUE W/OFF	0	98.00	797.00	0	0	573.15
TOTAL	121724	100782	103215.5	93643.02	118204	121378.65

**6.1 MAINTANANCE DIVISION**

	NO of job cards	job cards completed	job cards not completed
APRIL	323	323	0
MAY	372	300	72
JUNE	361	300	61
JULY	314	195	128
AUG	434	341	130
SEP	304	238	126
OCT	324	300	24
NOV	320	219	101
DEC	237	200	37
JAN			
FEB			
MAR			
TOTAL	4017	3165	947

**SECURITY DIVISION**

LOSS/DAMAGES TO KZN PROPERTY

DATE	TIME	ITEM DESCRIPTION	LOSS/DAMAGE	DEPT
11/03/05	8:30	GLUCOMETER	LOSS	ANC
14/04/05	7:30	GLUCOMETER	LOSS	CASUALTY
05/04/05	3:30	PRIVATE PROPERTY KEYS	LOSS	B WARD
20/04/05	6:00	FAN	DAMAGE	THEATRE
02/05/05	8:30	10 MG VALLIUM	DAMAGE	P WARD
14/04/05	7:30	ROOM KEYS	LOSS	ROOM 107 NURSES HOME
18/05/05	5:00	CUPBOARD KEYS	LOSS	RROM116 NURSES HOME